

FINANCIAL SUMMARIES

IDAHO SCHOOL DISTRICTS

July 1, 1981 - June 30, 1982



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STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

BOISE, IDAHO

BEST AVAILABLE COPY

IDAHO SCHOOL DISTRICTS

FINANCIAL OPERATIONS

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

I N T R O D U C T I O N

The information listed in these financial summaries is taken from the annual reports, Form S.D.E. 650-30, submitted by the school districts to the State Department of Education.

The financial reporting forms have been fashioned to agree with the U.S. Office of Education accounting manual; therefore, these summaries reflect the standard accounts in terminology used for accurate recording, reporting, and interpretation of financial data necessary for common meaning throughout the various states.

The first table, page 1, is a statewide report of miscellaneous statistics.

The second table, page 2, is a three year listing of general fund income and expenditures with the percentage of each item to the total.

The third table, page 3, is a three year listing of income and expenditures for all funds with the percentage of each item to the total.

Comparative data among the 115 school districts in Idaho is tabulated in the following sets of figures.

The fourth table, pages 4 through 7, gives the full term cumulative enrollment of students enrolled for the first time in Idaho during the 1981-82 school year, the full term average daily attendance, the best 28 week average daily attendance, and class room units determined by the best 28 week average daily attendance, weighted for sparsity according to guidelines of volume 6A Idaho Code, Chapter 10, Section 33-1002.

The fifth table, pages 8 through 11, gives the market valuation of the school districts, the market valuation per full term average daily attendance, the market valuation per unit and the outstanding bond debt on June 30, 1982.

The sixth table, pages 12 through 15, gives the general fund expenditures, general fund expenditures per pupil in full term average daily attendance (the general fund expenditures include all expenditures from the general fund including capital outlay); expenditures of all funds; and expenditures of all funds per pupil in average daily attendance.

The seventh table of comparative data, pages 16 through 19, gives the employer's social security payments, the employer's contribution of retirement costs; the pro-rated costs of the State Department of Education on the basis of average daily attendance per school district; the maintenance and operation expenditures from all funds; and in the last column, the total maintenance and operation expenditures (capital outlay and bond redemption and interest are not included), from all funds plus the social security, retirement and State administrative costs per average daily attendance for each district. This account is that which may be used in comparing Idaho to other states and to the national average for current expenditures per average daily attendance.

The eighth table of comparative data, pages 20 through 23, give the state and county allowances received by the school districts during the fiscal year in the following categories: County Allowance, State Allowance, State Exceptional Child Allowance, and Transportation Allowance.

The ninth table of comparative data, pages 24 through 31, lists the full-term average daily attendance, the percent of total average daily attendance, the total state funds received from the Foundation Educational and Transportation Program, the percent of total state funds, the state funds per average daily attendance, the county funds received, the percent of total county funds, and the county funds per average daily attendance for each school district.

The tenth table of comparative data, pages 32 through 35, gives a listing of the total number of students transported, the Transportation expenditures, expenditures per number transported, the allowable students transported in the previous year, the allowance received from the state foundation program based on the previous year's allowable expenditures per allowable students transported, and the average daily bus miles traveled in each district.

The eleventh table of comparative data, pages 36 through 38, is a ranking by average daily attendance and lists general fund expenditures, general fund expenditures per average daily attendance, and general fund expenditures per unit.

The twelfth table of comparative data, page 39, is a ranking by general fund expenditures per average daily attendance.

The thirteenth table of comparative data, page 40, is a ranking of general fund expenditures per average daily attendance.

The fourteenth table of comparative data, page 41, is the percent of adjustment for 1981 market valuation as determined by the State Tax Commission.

The fifteenth table of comparative data, page 42, is the 1981 successful supplemental maintenance and operation levy elections.

The sixteenth table, page 43, is a consolidated report of the total receipts and expenditures by fund for all the Idaho School Districts.

Reports of the total receipts and expenditures by fund for each of the 115 school districts begin on page 44.

FINANCIAL SUMMARIES
IDAHO SCHOOL DISTRICTS
FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

TABLE OF CONTENTS

REPORT	TITLE	PAGE
1.	Statewide Miscellaneous Statistics	1
2.	Statewide Totals General Fund Revenue and Expenditures	2
3.	Statewide Totals All Funds Revenue and Expenditures	3
4.	Attendance and Enrollment	4-7
5.	Market Valuation and Bonded Debt	8-11
6.	Expenditures Per Average Daily Attendance	12-15
7.	State and District Maintenance and Operation Expenditures	16-19
8.	Foundation Program Allowance Receipts	20-23
9.	Percentage Comparison of Foundation Program Allowance Receipts	24-31
10.	Transportation Expenditures	32-35
11.	School Districts Expenditures Ranked by Average Daily Attendance	36-38
12.	School Districts Expenditures Ranked by Expenditures per A.D.A.	39
13.	School Districts Market Valuation Ranked by Market Valuation per A.D.A.	40
14.	Percent of Adjustment of 1981 Market Valuation	41
15.	Successful School Districts Supplemental Maintenance and Operation Levy Elections	42
16.	Statewide Consolidated Report of Revenue and Expenditures	43
17.	School Districts Reports of Revenue and Expenditures	44-158

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

ADA COUNTY
Boise Ind. #1
Meridian Jt. #2
Kuna #3
ADAMS COUNTY
Meadows Valley #11
Council #13
BANNOCK COUNTY
Marsh Valley Jt. #21
Pocatello #25
BEAR LAKE COUNTY
Bear Lake County #33
BENEWAH COUNTY
St. Maries Jt. #41
Western Benewah #42
BINGHAM COUNTY
Snake River #52
Blackfoot #55
Aberdeen #58
Firth #59
Shelley Jt. #60
BLAINE COUNTY
Blaine County #61
BOISE COUNTY
Garden Valley #71
Basin Elementary #72
Horseshoe Bend Elem. #73
BONNER COUNTY
Bonner County #82
BONNEVILLE COUNTY
Idaho Falls #91
Swan Valley Elem. #92
East Bonneville Jt. #93
BOUNDARY COUNTY
Boundary County #101
BUTTE COUNTY
Arco Jt. #111
CAMAS COUNTY
Camas County #121
CANYON COUNTY
Nampa #131
Caldwell #132
Wilder #133
Middleton #134
Notus #135
Melba Jt. #136
Parma #137
Scism Elementary #138
Canyon #139
CARIBOU COUNTY
Grace Jt. #148
North Gem #149
Soda Springs #150

CASSIA COUNTY
Cassia County Jt. #151
CLARK COUNTY
Clark County #161
CLEARWATER COUNTY
Orofino Jt. #171
Elk River #172
CUSTER COUNTY
Challis Jt. #181
Mackay Jt. #182
ELMORE COUNTY
Prairie Elementary #191
Glenns Ferry Jt. #192
Mountain Home #193
FRANKLIN COUNTY
Preston Jt. #201
West Side Jt. #202
FREMONT COUNTY
Fremont County Jt. #215
GEM COUNTY
Gem County Jt. #221
GOODING COUNTY
Gooding Jt. #231
Wendell #232
Hagerman Jt. #233
Bliss Jt. #234
IDAHO COUNTY
Grangeville Jt. #241
Cottonwood Jt. #242
JEFFERSON COUNTY
Jefferson County Jt. #251
Ririe Jt. #252
JEROME COUNTY
Jerome Jt. #261
Valley #262
KOOTENAI COUNTY
Coeur d'Alene #271
Lakeland #272
Post Falls #273
Kootenai #274
Worley #275
LATAH COUNTY
Moscow #281
Genesee Jt. #282
Kendrick Jt. #283
Whitepine #284
Potlatch #285
LEMHI COUNTY
Salmon #291
South Lemhi #292
LEWIS COUNTY
Nez Perce Jt. #302
Kamiah Jt. #304
Highland Jt. #305

LINCOLN COUNTY
Shoshone Jt. #312
Dietrich #314
Richfield #316
MADISON COUNTY
Madison #321
Sugar-Salem Jt. #322
MINIDOKA COUNTY
Minidoka County #331
NEZ PERCE COUNTY
Lewiston Ind. #1
Lapwai #341
Culdesac Jt. #342
Tammany Elementary #343
ONEIDA COUNTY
Oneida County #351
OWYHEE COUNTY
Marsing Jt. #363
Pleasant Valley Elem. #364
Bruneau-Grand View Jt. #365
Homedale Jt. #370
PAYETTE COUNTY
Payette Jt. #371
New Plymouth #372
Fruitland #373
POWER COUNTY
American Falls Jt. #381
Rockland #382
Arbon Elementary #383
SHOSHONE COUNTY
Kellogg Jt. #391
Mullan #392
Wallace #393
Avery #394
TETON COUNTY
Teton County #401
TWIN FALLS COUNTY
Twin Falls #411
Buhl Jt. #412
Filer #413
Kimberly #414
Hansen #415
Three Creek Elem. Jt. #416
Castleford #417
Murtaugh Jt. #418
VALLEY COUNTY
McCall-Donnelly #421
Cascade #422
WASHINGTON COUNTY
Weiser #431
Cambridge Jt. #432
Midvale #433

NOTE: Joint districts are listed in the home county.

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 1

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

STATEWIDE MISCELLANEOUS STATISTICS

ITEM	STATISTICS
Fall Enrollment - September 1981	204,524
Kindergarten	15,408
Elementary	98,911
Secondary	90,205
Average Daily Attendance - June 1982	190,871.92
High School Graduates - June 1982	12,560
Pupils Per Square Mile	2.474
Pupil/Teacher Ratio	20.85
Percent of Pupils Transported	63
Revenue All Funds Per Pupil in Average Daily Attendance	* \$2,254.87
From Local Sources	\$ 737.21
From State Sources	* \$1,353.53
From Federal Sources	\$ 164.13
Expenditures All Funds Per Pupil in Average Daily Attendance	\$2,237.94
¹ Current Expenditures All Funds Per Pupil in Average Daily Attendance	* \$2,002.25
For Administration	\$ 82.36
For Instruction	\$1,504.81
For Transportation	\$ 126.73
For Operation and Maintenance of Plant	\$ 288.35
¹ Current Expenditures General Fund, Social Security, and Retirement Per Pupil in Average Daily Attendance	* \$1,808.99
Current Expenditures General Fund Per Pupil	\$1,598.31
Social Security and Retirement paid by state Per Pupil	\$ 210.68
Local Education Agencies	115
Operating	115
Non-Operating	-0-
Schools	551
One Teacher	11
Elementary	324
Middle	19
Secondary	181
Combined Elementary/Secondary	9
Special Education	2
Vocational/Technical	1
Alternative	4
Total Employed	19,098
Administrators (Including Principals)	849
Classroom Teachers	10,047
Other Professionals	727
Non-Professionals	7,475

¹Does not include Capital Outlay Expenditures.

*Includes: Employers share of Social Security and Retirement paid by state.

GENERAL FUND STATEWIDE TOTALS

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

CODE	REVENUE	1979-80	PER CENT	1980-81	PER CENT	1981-82	PER CENT
0011	Taxes	\$ 68,471,739.57	26.23	\$ 72,958,702.64	25.59	\$ 72,339,707.00	23.37
0016	Sales Tax	9,110,107.50	3.49	2,096,204.40	.74	-0-	-0-
0014	Other Revenue	7,550,008.31	2.89	10,099,931.36	3.54	13,094,904.64	4.23
0020	County Apportionment	4,726,363.57	1.81	1,120,626.11	.39	96,198.08	.03
0030	State Apportionment	164,559,712.13	63.04	189,549,021.18	66.49	216,688,851.92	70.00
0040	Federal Assistance	6,160,550.56	2.36	8,795,780.36	3.09	6,569,299.62	2.13
0070	Nonrevenue	481,719.94	.18	454,452.90	.16	739,618.17	.24
	T O T A L	\$261,060,201.58	100%	\$285,074,718.95	100%	309,528,579.43	100%
CODE	EXPENDITURES	1979-80	PER CENT	1980-81	PER CENT	1981-82	PER CENT
0100	Admin. Salaries	\$ 6,711,582.43	2.69	\$ 7,701,836.94	2.72	\$ 8,415,447.10	2.73
0130	Admin. Other	1,910,804.82	.76	2,193,329.79	.77	2,511,532.56	.81
0200	Instruction Sal.	164,640,678.47	65.91	185,243,740.56	65.31	202,437,665.97	65.59
0220	Instruction Other	11,952,566.88	4.78	13,530,077.24	4.77	13,860,609.04	4.49
0300	Attendance	170,958.39	.07	194,600.90	.07	218,850.18	.07
0400	Health	661,039.58	.26	804,782.70	.28	912,907.73	.30
0500	Transportation	14,890,372.56	5.96	17,705,206.19	6.24	18,939,620.76	6.14
0600	Operation of Plant	23,741,608.27	9.50	27,065,719.95	9.54	30,754,232.85	9.96
0700	Maintenance of Plant	7,928,283.82	3.17	9,405,079.66	3.32	9,886,487.97	3.20
0800	Fixed Charges	11,213,401.54	4.49	12,437,839.93	4.39	15,035,565.95	4.87
0900	Food Services	414,834.75	.17	323,618.25	.12	296,350.88	.10
1000	Student-body Activities	269,759.92	.11	299,293.44	.11	319,771.16	.10
1100	Community Services	303,310.54	.12	323,406.88	.11	320,194.40	.10
1200	Capital Outlay	3,967,426.45	1.59	5,227,671.60	1.84	3,554,963.53	1.15
1300	Debt Services	38,403.63	.02	4,609.91	.00	25,674.37	.01
1400	Tuition	1,000,157.86	.40	1,174,186.91	.41	1,163,934.51	.38
	T O T A L	\$249,815,189.91	100%	\$283,635,081.85	100%	\$308,653,808.96	100%

STATEWIDE TOTALS - ALL FUNDS
FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

PAGE 3

THREE YEAR COMPARISON

CODE	REVENUE	1979-80	PER CENT	1980-81	PER CENT	1981-82	PER CENT
0011	Taxes	\$ 90,500,573.91	25.18	\$ 99,887,714.25	27.29	\$100,035,437.19	25.64
0016	Sales Tax	12,659,054.14	3.52	2,751,199.45	.75	-0-	-0-
0012	Tuition	829,885.74	.23	929,891.78	.25	913,306.24	.23
0014	Other Revenue	21,500,271.28	5.98	25,310,844.44	6.91	30,197,830.54	7.74
0020	County Apportionment	4,730,189.57	1.32	1,124,511.11	.31	99,998.08	.03
0030	State Apportionment	165,800,621.58	46.13	191,114,600.72	52.21	218,137,885.78	55.90
0040	Federal Assistance	34,482,139.57	9.60	37,922,141.21	10.36	31,327,155.73	8.03
0050	Bonds	28,122,070.44	7.83	6,427,525.00	1.76	8,505,000.00	2.18
0070	Nonrevenue	770,040.27	.21	569,095.36	.16	961,307.18	.25
	T O T A L	\$359,394,846.50	100%	\$366,037,523.30	100%	\$390,177,920.74	100%

CODE	EXPENDITURES	1979-80	PER CENT	1980-81	PER CENT	1981-82	PER CENT
0100	Administration	\$ 10,001,607.36	3.00	\$ 11,346,568.59	3.00	\$ 12,568,077.08	3.25
0200	Instruction	190,581,435.15	57.25	214,170,728.51	56.62	229,633,531.07	59.35
0300	Attendance	221,693.22	.07	274,925.33	.07	348,243.34	.09
0400	Health	854,853.87	.26	965,417.42	.26	1,018,300.44	.26
0500	Transportation	15,321,006.02	4.60	18,098,979.94	4.78	19,339,439.24	5.00
0600	Operation of Plant	24,298,330.33	7.30	27,681,675.49	7.32	31,080,942.78	8.03
0700	Maintenance of Plant	10,002,407.45	3.00	12,250,956.17	3.24	12,921,122.47	3.34
0800	Fixed Charges	11,819,387.59	3.55	13,311,704.29	3.52	15,818,558.18	4.09
0900	Food Service	16,510,274.10	4.96	17,754,334.57	4.69	17,697,335.75	4.57
1000	Student-body Activities	277,480.97	.08	313,152.42	.08	379,733.58	.10
1100	Community Services	318,893.87	.10	340,627.41	.09	320,194.40	.08
1200	Capital Outlay	37,319,777.13	11.21	43,643,572.57	11.54	27,343,225.30	7.07
1300	Debt Services	14,372,121.63	4.32	16,943,179.46	4.48	17,315,044.30	4.47
1400	Tuition	1,000,157.86	.30	1,174,186.91	.31	1,163,934.51	.30
	T O T A L	\$332,899,426.55	100%	\$378,270,009.08	100%	\$386,947,682.44	100%

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
ADA COUNTY				
Boise, Ind. #1	24,453	20,136.75	20,241.85	980
Meridian, Jt. #2	12,913	11,327.65	11,411.58	543
Kuna, Jt. #3	1,845	1,731.77	1,750.30	89
ADAMS COUNTY				
Meadows Valley #11	188	165.22	167.16	14
Council #13	445	392.95	399.10	26
BANNOCK COUNTY				
Marsh Valley #21	1,658	1,531.24	1,549.25	87
Pocatello #25	12,832	11,606.64	11,697.25	553
BEAR LAKE COUNTY				
Bear Lake County #33	1,808	1,591.11	1,627.13	83
BENEWAH COUNTY				
St. Maries, Jt. #41	1,737	1,347.29	1,363.09	71
Western Benewah #42	388	342.18	345.37	23
BINGHAM COUNTY				
Snake River #52	2,166	1,907.56	1,998.74	99
Blackfoot #55	4,534	4,100.05	4,143.14	197
Aberdeen #58	928	808.70	817.82	45
Firth #59	1,213	932.66	943.27	51
Shelley, Jt. #60	1,994	1,868.54	1,895.66	95
BLAINE COUNTY				
Blaine County #61	1,926	1,715.57	1,733.42	94
BOISE COUNTY				
Garden Valley #71	205	179.22	183.90	15
Basin Elementary #72	171	152.66	157.59	9
Horseshoe Bend Elem. #73	242	211.62	214.83	12
BONNER COUNTY				
Bonner County #82	5,244	4,525.15	4,567.26	238
BONNEVILLE COUNTY				
Idaho Falls #91	9,145	8,287.11	8,353.82	407
Swan Valley Elem. #92	115	100.23	103.00	5
East Bonneville, Jt. #93	7,610	5,713.34	5,907.46	275
BOUNDARY COUNTY				
Boundary County #101	1,556	1,327.45	1,348.99	75
BUTTE COUNTY				
Arco, Jt. #111	897	787.03	796.51	47
CAMAS COUNTY				
Camas County #121	186	174.69	177.12	14

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 5

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
CANYON COUNTY				
Nampa #131	7,143	6,335.27	6,380.78	310
Caldwell #132	4,204	3,689.52	3,746.86	177
Wilder #133	646	500.68	510.19	31
Middleton #134	1,737	1,543.04	1,574.48	80
Notus #135	324	301.39	308.40	20
Melba, Jt. #136	459	419.47	422.44	27
Parma #137	1,020	886.96	906.66	48
Scism Elem. #138	108	97.04	97.92	6
Canyon #139	2,198	1,941.82	1,958.85	98
CARIBOU COUNTY				
Grace, Jt. #148	778	723.80	731.53	42
North Gem #149	1,075	258.43	262.11	17
Soda Springs, Jt. #150	1,316	1,165.94	1,185.43	60
CASSIA COUNTY				
Cassia County, Jt. #151	5,494	4,570.96	4,610.32	225
CLARK COUNTY				
Clark County #161	193	168.91	171.67	13
CLEARWATER COUNTY				
Orofino, Jt. #171	2,318	2,074.52	2,109.10	118
Elk River #172	83	75.56	77.62	11
CUSTER COUNTY				
Challis, Jt. #181	989	784.70	801.24	48
Mackay, Jt. #182	343	302.00	306.88	19
ELMORE COUNTY				
Prairie Elem. #191	13	9.29	9.46	1
Glenns Ferry, Jt. #192	671	580.42	590.29	35
Mountain Home #193	4,216	3,522.45	3,546.58	169
FRANKLIN COUNTY				
Preston, Jt. #201	2,005	1,842.03	1,855.10	92
West Side, Jt. #202	501	467.19	473.11	31
FREMONT COUNTY				
Fremont County, Jt. #215	5,368	2,457.31	2,495.51	132
GEM COUNTY				
Gem County, Jt. #221	2,629	2,344.30	2,366.36	116
GOODING COUNTY				
Gooding, Jt. #231	1,194	1,070.33	1,079.51	55
Wendell #232	936	834.18	859.24	47
Hagerman, Jt. #233	357	314.45	319.35	20
Bliss, Jt. #234	140	126.55	128.05	13

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
IDAHO COUNTY				
Grangeville, Jt. #241	2,222	1,995.00	2,018.71	120
Cottonwood, Jt. #242	605	571.43	576.23	35
JEFFERSON COUNTY				
Jefferson County, Jt. #251	3,867	3,570.63	3,612.98	178
Ririe, Jt. #252	584	521.10	541.27	33
JEROME COUNTY				
Jerome, Jt. #261	2,815	2,525.50	2,547.84	121
Valley #262	652	592.62	599.79	35
KOOTENAI COUNTY				
Coeur d'Alene #271	7,444	6,535.60	6,607.85	322
Lakeland #272	2,115	1,830.54	1,850.98	95
Post Falls #273	3,115	2,677.81	2,697.56	133
Kootenai #274	365	315.39	320.66	24
Worley #275	132	115.37	117.85	13
LATAH COUNTY				
Moscow #281	2,665	2,354.49	2,435.24	119
Genesee, Jt. #282	339	316.28	322.39	21
Kendrick, Jt. #283	356	322.35	325.75	21
Whitepine #284	760	705.49	712.53	44
Potlatch #285	603	551.83	556.81	34
LEMHI COUNTY				
Salmon #291	1,683	1,480.67	1,538.04	81
South Lemhi #292	139	115.99	118.01	12
LEWIS COUNTY				
Nezperce, Jt. #302	207	191.33	194.40	15
Kamiah, Jt. #304	763	669.29	677.16	39
Highland, Jt. #305	362	323.33	330.48	21
LINCOLN COUNTY				
Shoshone, Jt. #312	400	365.78	369.82	23
Dietrich #314	122	118.90	120.27	13
Richfield #316	214	187.36	189.55	15
MADISON COUNTY				
Madison #321	3,432	3,245.10	3,282.73	153
Sugar-Salem, Jt. #322	900	832.91	860.85	48
MINIDOKA COUNTY				
Minidoka County, Jt. #331	4,591	4,104.67	4,135.06	204
NEZPERCE COUNTY				
Lewiston, Ind. #340	5,378	4,766.15	4,797.47	234
Lapwai #341	672	553.20	565.43	35
Culdesac, Jt. #342	183	175.50	177.64	14
Tammany Elem. #343	314	284.29	287.04	15

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 7

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
ONEIDA COUNTY				
Oneida County #351	844	801.60	810.69	46
OWYHEE COUNTY				
Marsing, Jt. #363	729	543.86	555.82	34
Pleasant Valley Elem. #364	45	30.95	32.44	2
Bruneau-Gr. View, Jt. #365	588	482.19	494.31	27
Homedale, Jt. #370	1,229	882.78	892.19	47
PAYETTE COUNTY				
Payette, Jt. #371	1,622	1,362.51	1,393.43	72
New Plymouth #37-	473	679.27	687.84	40
Fruitland #373	1,166	989.70	1,013.78	54
POWER COUNTY				
American Falls, Jt. #381	1,705	1,467.96	1,530.49	79
Rockland #382	204	201.02	204.10	15
Arbon Elem. #383	22	18.14	18.85	2
SHOSHONE COUNTY				
Kellogg, Jt. #391	2,814	2,442.32	2,480.21	121
Mullan #392	376	337.20	342.20	22
Wallace #393	1,526	1,321.83	1,341.67	70
Avery #394	65	61.28	63.25	6
TETON COUNTY				
Teton County #401	770	707.37	716.58	43
TWIN FALLS COUNTY				
Twin Falls #411	6,859	6,111.34	6,165.55	292
Buhl, Jt. #412	1,562	1,403.50	1,419.71	74
Filer #413	1,109	966.03	1,004.69	55
Kimberly #414	847	780.50	790.15	42
Hansen #415	401	360.93	365.99	23
Three Creek Elem., Jt. #416	8	7.41	7.74	1
Castleford #417	351	331.24	338.51	21
Murtaugh, Jt. #418	227	209.57	213.27	15
VALLEY COUNTY				
McCall-Donnelly #421	1,036	907.68	920.74	50
Cascade #422	177	318.87	322.63	21
WASHINGTON COUNTY				
Weiser #431	1,697	1,480.10	1,498.85	77
Cambridge, Jt. #432	297	250.26	253.04	18
Midvale #433	145	125.72	127.44	13
STATEWIDE TOTAL	221,750	190,871.92	193,004.20	9860

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
STATEWIDE AVERAGE:		122,858	2,378,309	
ADA COUNTY				
Boise, Ind. #1	2,983,309,132	148,152	3,044,193	9,970,000
Meridian, Jt. #2	1,016,824,764	89,765	1,872,605	19,600,000
Kuna, Jt. #3	139,427,924	80,512	1,566,606	3,623,000
ADAMS COUNTY				
Meadows Valley #11	33,475,579	202,612	2,391,113	135,000
Council #13	63,683,962	162,066	2,449,383	80,000
BANNOCK COUNTY				
Marsh Valley, Jt. #21	146,572,772	95,722	1,684,745	2,780,000
Pocatello #25	1,043,337,101	89,891	1,886,686	8,120,000
BEAR LAKE COUNTY				
Bear Lake County #33	173,664,816	109,147	2,092,347	4,600,000
BENEWAH COUNTY				
St. Maries, Jt. #41	146,386,116	108,652	2,061,776	880,000
Western Benewah #42	58,978,109	172,360	2,564,266	890,000
BINGHAM COUNTY				
Snake River #52	156,900,669	82,252	1,584,855	3,820,000
Blackfoot #55	251,860,260	61,429	1,278,478	2,460,000
Aberdeen #58	105,564,159	130,536	2,345,870	1,260,000
Firth #59	74,551,048	79,934	1,461,785	280,000
Shelley, Jt. #60	118,108,636	63,209	1,243,249	2,095,000
BLAINE COUNTY				
Blaine County #61	701,625,729	408,975	7,464,104	3,940,000
BOISE COUNTY				
Garden Valley #71	46,659,480	260,348	3,110,632	8,500
Basin Elem. #72	43,300,714	283,642	4,811,190	-0-
Horseshoe Bend #73	35,267,239	166,654	2,938,937	270,000
BONNER COUNTY				
Bonner County #82	823,286,040	181,936	3,459,185	-0-
BONNEVILLE COUNTY				
Idaho Falls #91	876,724,124	105,794	2,154,113	1,620,000
Swan Valley #92	21,692,790	216,430	4,338,558	-0-
East Bonneville #93	341,516,008	59,775	1,241,876	7,615,000
BOUNDARY COUNTY				
Boundary County #101	183,480,562	138,220	2,446,407	410,000
BUTTE COUNTY				
Arco, Jt. #111	74,703,617	94,918	1,589,439	80,000

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 9

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
CAMAS COUNTY				
Camas County #121	38,613,494	221,040	2,758,107	-0-
CANYON COUNTY				
Nampa #131	555,179,554	87,633	1,790,902	3,630,000
Caldwell #132	343,035,307	92,976	1,938,053	1,780,000
Wilder #133	41,069,606	82,028	1,324,826	-0-
Middleton #134	94,756,905	61,409	1,184,461	450,000
Notus #135	30,288,111	100,495	1,514,406	515,000
Melba, Jt. #136	62,837,763	149,803	2,327,325	295,000
Parma #137	84,928,523	95,752	1,769,344	-0-
Scism Elem. #138	30,977,514	319,224	5,162,919	-0-
Canyon #139	288,319,054	148,479	2,942,031	875,000
CARIBOU COUNTY				
Grace, Jt. #148	70,623,076	97,573	1,681,502	-0-
North Gem #149	48,947,250	189,402	2,879,250	-0-
Soda Springs #150	235,359,377	201,862	3,922,656	-0-
CASSIA COUNTY				
Cassia County, #151	529,843,606	115,915	2,354,860	3,075,000
CLARK COUNTY				
Clark County #161	40,539,507	240,007	3,118,424	190,000
CLEARWATER COUNTY				
Orofino, Jt. #171	186,057,657	89,687	1,576,760	600,000
Elk River #172	15,353,414	203,195	1,395,765	-0-
CUSTER COUNTY				
Challis Jt. #181	123,044,339	156,804	2,563,424	3,170,000
Mackay, Jt. #182	27,572,558	91,300	1,451,187	66,930
ELMORE COUNTY				
Prairie Elem. #191	3,325,919	358,011	3,325,919	-0-
Glenns Ferry, #192	103,478,219	178,282	2,956,521	110,000
Mountain Home #193	246,969,925	70,113	1,461,361	965,000
FRANKLIN COUNTY				
Preston, Jt. #201	139,680,824	75,830	1,518,270	180,000
West Side, Jt. #202	48,187,087	103,142	1,554,422	-0-
FREMONT COUNTY				
Fremont County #215	222,653,145	90,608	1,686,766	1,274,000
GEM COUNTY				
Gem County, Jt. #221	212,893,991	90,813	1,835,293	755,000
GOODING COUNTY				
Gooding, Jt. #231	99,933,310	93,367	1,816,969	250,000
Wendell #232	73,148,848	87,690	1,556,358	722,315
Hagerman, Jt. #233	39,121,204	124,412	1,956,060	275,000
Bliss, Jt. #234	23,190,283	183,250	1,783,868	-0-

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
IDAHO COUNTY				
Grangeville, #241	256,891,677	128,768	2,140,764	-0-
Cottonwood, #242	63,213,040	110,623	1,806,087	290,000
JEFFERSON COUNTY				
Jefferson Ct. #251	290,503,560	81,359	1,632,042	615,000
Ririe, Jt. #252	45,091,646	86,532	1,366,414	355,000
JEROME COUNTY				
Jerome, Jt. #261	286,516,520	113,449	2,367,905	2,495,000
Valley #262	83,616,298	141,096	2,389,037	-0-
KOOTENAI COUNTY				
Coeur d'Alene #271	1,014,223,968	155,185	3,149,764	5,120,000
Lakeland #272	254,564,825	139,065	2,679,630	2,560,000
Post Falls #273	262,625,435	98,075	1,974,627	5,069,000
Kootenai #274	79,133,202	250,906	3,297,217	-0-
Worley #275	62,965,735	545,772	4,843,518	-0-
LATAH COUNTY				
Moscow #281	320,410,313	136,085	2,692,524	1,912,000
Genesee, Jt. #282	77,844,317	246,125	3,706,872	140,000
Kendrick, Jt. #283	50,126,284	155,503	2,386,966	-0-
Whitepine #284	72,623,946	102,941	1,650,544	405,000
Potlatch #285	89,493,917	162,177	2,632,174	374,000
LEMHI COUNTY				
Salmon #291	128,635,741	86,877	1,588,096	2,070,000
South Lemhi #292	19,622,796	169,177	1,635,233	-0-
LEWIS COUNTY				
Nezperce, Jt. #302	66,823,834	349,260	4,454,922	-0-
Kamiah, Jt. #304	52,732,254	78,788	1,352,109	315,000
Highland, Jt. #305	73,909,625	228,589	3,519,506	-0-
LINCOLN COUNTY				
Shoshone, Jt. #312	50,306,737	137,533	2,187,249	-0-
Dietrich #314	15,047,207	126,553	1,157,477	-0-
Richfield #316	22,874,992	122,091	1,524,999	4,500
MADISON COUNTY				
Madison #321	595,194,929	183,413	3,890,163	1,575,000
Sugar-Salem, #322	87,432,897	104,973	1,821,519	1,649,000
MINIDOKA COUNTY				
Minidoka County #331	440,302,016	107,269	2,158,343	2,645,000
NEZ PERCE COUNTY				
Lewiston, Ind. #340	799,164,102	167,675	3,415,231	-0-
Lapwai #341	45,628,944	82,482	1,303,684	-0-
Culdesac, Jt. #342	27,724,725	157,976	1,908,338	-0-
Tammany Elem. #343	42,191,865	148,411	2,812,791	45,000

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 11

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
ONEIDA COUNTY				
Oneida County #351	97,057,799	121,080	2,109,952	2,700,000
OWYHEE COUNTY				
Marsing, Jt. #363	43,266,402	79,554	1,272,541	897,000
Pleasant Valley #364	150,619,362	4,866,538	75,309,681	-0-
Bruneau-Gr.View #365	75,529,923	156,639	2,797,405	1,410,000
Homedale, Jt. #370	65,916,219	74,669	1,402,473	354,000
PAYETTE COUNTY				
Payette, Jt. #371	116,985,582	85,860	1,624,800	520,000
New Plymouth #372	60,200,738	88,626	1,505,018	560,000
Fruitland #373	90,033,296	90,970	1,667,283	11,000
POWER COUNTY				
American Falls #381	349,128,529	237,832	4,419,348	2,500,000
Rockland #382	29,834,028	148,413	1,988,935	-0-
Arbon Elem. #383	17,318,064	954,689	8,659,032	-0-
SHOSHONE COUNTY				
Kellogg, Jt. #391	359,177,135	147,064	2,968,406	827,000
Mullan #392	288,002,652	854,100	13,091,030	-0-
Wallace #393	688,414,871	520,804	9,834,498	560,000
Avery #394	53,299,683	869,773	8,883,281	-0-
TETON COUNTY				
Teton County #401	97,440,210	137,750	2,266,051	200,000
TWIN FALLS COUNTY				
Twin Falls #411	286,836,380	46,935	982,316	7,663,880
Buhl, Jt. #412	167,163,063	119,104	2,258,960	2,420,000
Filer #413	110,672,475	114,564	2,012,227	185,000
Kimberly #414	68,458,873	87,712	1,629,973	1,311,000
Hansen #415	42,019,784	116,421	1,826,947	544,540
Three Cr. Elem.#416	6,579,796	887,962	6,579,796	-0-
Castleford, Jt.#417	48,199,612	145,513	2,295,220	-0-
Murtaugh, Jt. #418	42,550,557	203,037	2,836,704	40,000
VALLEY COUNTY				
McCall-Donnelly #421	215,171,772	237,057	4,303,435	125,000
Cascade #422	87,685,362	274,988	4,175,493	1,925,000
WASHINGTON COUNTY				
Weiser #431	167,685,976	113,294	2,177,740	1,927,500
Cambridge, Jt. #432	64,919,969	259,410	3,606,665	250,000
Midvale #433	61,690,799	490,700	4,745,446	-0-
STATEWIDE TOTAL	\$23,450,126,978	\$122,858	\$2,378,309	\$148,251,165

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUNDS EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS) A.D.A.
STATEWIDE AVERAGE:		**\$1,617.07		**\$2,027.26
ADA COUNTY				
Boise, Ind. #1	*\$36,724,490.36	\$1,823.75	*\$41,244,154.19	\$2,048.20
Meridian, Jt. #2	15,411,057.13	1,360.48	19,131,960.96	1,688.96
Kuna, Jt. #3	* 2,515,548.87	1,452.59	3,202,974.35	1,849.54
ADAMS COUNTY				
Meadows Valley #11	366,155.74	2,216.17	472,923.56	2,862.39
Council #13	858,866.02	2,185.69	1,004,674.43	2,556.75
BANNOCK COUNTY				
Marsh Valley, Jt. #21	2,427,835.32	1,585.84	3,467,394.20	2,264.44
Pocatello #25	16,227,192.04	1,398.10	21,076,590.07	1,815.91
BEAR LAKE COUNTY				
Bear Lake County #33	*2,469,368.38	1,551.98	* 5,495,482.57	3,453.87
BENEWAH COUNTY				
St. Maries, Jt. #41	*2,265,609.89	1,681.61	* 2,716,005.28	2,015.90
Western Benewah #42	789,441.27	2,307.09	1,022,616.19	2,988.53
BINGHAM COUNTY				
Snake River #52	2,940,040.08	1,541.26	4,162,262.59	2,181.98
Blackfoot #55	* 6,280,402.75	1,531.79	* 7,894,014.25	1,925.35
Aberdeen #58	1,378,150.95	1,704.16	1,755,196.64	2,170.39
Firth #59	* 1,426,264.92	1,529.24	* 1,766,716.93	1,894.28
Shelley, Jt. #60	* 2,734,046.49	1,463.20	* 3,400,318.41	1,819.77
BLAINE COUNTY				
Blaine County #61	* 3,339,084.23	1,946.34	3,949,662.85	2,302.25
BOISE COUNTY				
Garden Valley #71	463,620.97	2,586.88	661,692.29	3,692.07
Basin Elem. #72	* 324,644.40	2,126.58	* 394,662.17	2,850.33
Horseshoe Bend #73	* 355,837.49	1,681.49	* 461,583.02	2,181.19
BONNER COUNTY				
Bonner County #82	7,209,112.47	1,593.12	8,017,922.11	1,711.86
BONNEVILLE COUNTY				
Idaho Falls #91	* 12,999,794.08	1,568.68	*15,567,978.95	1,878.58
Swan Valley #92	206,500.79	2,060.27	230,206.54	2,296.78
East Bonneville #93	*8,215,077.34	1,437.88	*12,261,543.03	2,146.13
BOUNDARY COUNTY				
Boundary County #101	2,438,172.10	1,836.73	2,955,383.78	2,226.36
BUTTE COUNTY				
Arco, Jt. #111	1,415,690.54	1,798.78	1,681,403.35	2,136.39
CAMAS COUNTY				
Camas County #121	463,065.55	2,650.78	508,566.74	2,911.25

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 13

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUNDS EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS) A.D.A.
CANYON COUNTY				
Nampa #131	* 9,233,341.28	1,457.45	*12,276,546.56	1,933.07
Caldwell #132	5,243,402.95	1,421.16	6,894,038.56	1,868.55
Wilder #133	931,047.54	1,859.57	1,219,346.94	2,435.38
Middleton #134	* 2,232,891.22	1,447.07	* 2,487,859.47	1,612.31
Notus #135	606,456.28	2,012.20	814,781.63	2,703.41
Melba, Jt. #136	764,342.56	1,822.16	919,465.08	2,191.97
Parma #137	1,403,393.62	1,582.25	1,748,921.17	1,971.82
Scism Elem. #138	* 181,897.81	1,875.39	* 205,295.01	2,115.57
Canyon #139	3,180,920.23	1,638.11	3,996,420.13	2,058.08
CARIBOU COUNTY				
Grace, Jt. #148	1,311,016.61	1,811.30	1,450,402.97	2,003.87
North Gem #149	537,833.84	2,081.16	625,491.72	2,420.35
Soda Springs, #150	2,099,278.82	1,800.50	2,498,959.65	2,143.30
CASSIA COUNTY				
Cassia County, #151	6,917,739.67	1,513.41	8,787,496.82	1,922.46
CLARK COUNTY				
Clark County #161	442,952.05	2,622.41	595,042.80	3,522.84
CLEARWATER COUNTY				
Orofino, Jt. #171	* 3,640,334.22	1,754.78	* 4,222,851.25	2,035.58
Elk River #172	327,973.29	4,340.57	397,869.41	5,265.61
CUSTER COUNTY				
Challis, Jt. #181	1,353,749.15	1,725.18	2,838,812.50	3,617.70
Mackay, Jt. #182	646,935.94	2,142.17	792,071.75	2,622.75
ELMORE COUNTY				
Prairie Elem. #191	* 25,623.63	2,758.19	* 26,243.14	2,824.88
Glenns Ferry, #192	* 1,071,482.43	1,846.05	* 1,405,288.27	2,421.16
Mountain Home #193	* 6,795,547.45	1,929.21	* 8,308,395.91	2,358.70
FRANKLIN COUNTY				
Preston, Jt. #201	* 2,581,714.13	1,401.56	* 3,022,368.87	1,640.78
West Side, Jt. #202	* 957,100.39	2,048.63	* 1,044,992.57	2,236.76
FREMONT COUNTY				
Fremont County #215	3,959,231.76	1,611.21	4,882,845.32	1,987.07
GEM COUNTY				
Gem County, Jt. #221	*3,332,975.58	1,421.74	* 3,794,579.84	1,618.64
GOODING COUNTY				
Gooding, Jt. #231	1,491,929.35	1,393.90	1,905,471.67	1,780.27
Wendell #232	1,188,699.13	1,424.99	1,466,537.14	1,424.99
Hagerman, Jt. #233	556,547.17	1,769.91	663,692.81	2,110.65
Bliss, Jt. #234	376,759.13	2,977.16	452,418.21	3,575.02

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUNDS EXPENDITURES	GENERAL FUND EXPENDITURES A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS) A.D.A.
IDAHO COUNTY				
Grangeville, Jt. #241	3,538,507.05	1,773.69	4,429,712.29	2,220.41
Cottonwood, Jt. #242	* 1,046,549.28	1,831.46	* 1,291,680.41	2,260.44
JEFFERSON COUNTY				
Jefferson Jt. #251	* 5,111,034.93	1,431.41	* 6,159,307.27	1,724.99
Ririe, Jt. #252	954,807.33	1,832.29	1,123,641.94	2,156.29
JEROME COUNTY				
Jerome, Jt. #261	3,420,878.22	1,354.54	4,245,773.13	1,681.16
Valley #262	961,456.30	1,622.38	1,191,371.05	1,622.38
KOOTENAI COUNTY				
Coeur d'Alene #271	9,954,319.80	1,523.09	11,567,624.14	1,769.94
Lakeland #272	2,644,821.54	1,444.83	3,243,075.16	1,771.65
Post Falls #273	* 3,827,913.04	1,429.49	* 5,260,322.29	1,964.41
Kootenai #274	808,663.72	2,564.01	877,722.29	2,782.97
Worley #275	474,611.04	4,113.82	594,773.99	5,155.36
LATAH COUNTY				
Moscow #281	5,148,072.60	2,186.49	7,542,048.85	3,203.26
Genesee, Jt. #282	760,858.98	2,405.65	860,608.90	2,721.03
Kendrick, Jt. #283	593,363.87	1,840.74	683,709.90	2,121.02
Whitepine #284	* 1,435,612.55	2,034.92	* 1,618,931.41	2,294.76
Potlatch #285	1,168,438.84	2,117.39	1,347,632.58	2,442.12
LEMHI COUNTY				
Salmon #291	2,179,454.33	1,471.94	2,632,288.40	1,777.77
South Lemhi #292	331,742.47	2,860.10	365,814.67	3,153.85
LEWIS COUNTY				
Nezperce, Jt. #302	548,016.87	2,864.25	629,854.68	3,291.98
Kamiah, Jt. #304	1,062,084.69	1,586.88	1,459,468.84	2,180.62
Highland, Jt. #305	725,157.29	2,242.78	791,997.59	2,449.50
LINCOLN COUNTY				
Shoshone, Jt. #312	* 733,047.39	2,004.07	* 899,621.73	2,459.46
Dietrich #314	* 309,113.03	2,599.77	* 344,895.41	2,900.72
Richfield #316	* 364,622.33	1,946.11	* 457,002.52	2,439.17
MADISON COUNTY				
Madison #321	4,131,293.89	1,273.09	5,388,318.49	1,660.45
Sugar-Salem Jt. #322	1,333,580.41	1,601.11	2,028,470.73	2,435.40
MINIDOKA COUNTY				
Minidoka County #331	6,318,933.71	1,539.45	8,471,326.50	2,063.83
NEZPERCE COUNTY				
Lewiston, Ind. #340	7,748,199.36	1,625.67	8,887,288.48	1,864.67
Lapwai #341	* 1,438,785.20	2,600.84	* 1,734,600.28	3,135.58
Culdesac, Jt. #342	378,233.35	2,155.18	436,137.15	2,485.11
Tammany Elem. #343	* 537,037.59	1,889.05	* 650,193.59	2,287.08

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 15

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUNDS EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS) A.D.A.
ONEIDA COUNTY				
Oneida County #351	1,283,644.88	1,601.35	2,145,728.22	2,676.81
OWYHEE COUNTY				
Marsing, Jt. #363	991,286.71	1,822.69	1,370,584.90	2,520.11
Pleasant Valley #364 *	114,346.04	3,694.54	* 114,346.04	3,694.54
Bruneau-Gr. View #365	1,047,805.75	2,173.01	1,436,943.22	2,980.04
Homedale, Jt. #370 *	1,449,973.39	1,642.51	* 1,742,279.77	1,973.63
PAYETTE COUNTY				
Payette, Jt. #371	* 2,215,311.68	1,625.90	* 2,635,829.23	1,934.54
New Plymouth #372	1,127,823.72	1,660.35	1,471,573.82	2,166.40
Fruitland #373 *	1,460,805.17	1,476.01	* 1,846,319.53	1,476.01
POWER COUNTY				
American Falls, #381	2,814,157.14	1,917.05	3,447,937.30	2,348.80
Rockland #382	395,990.69	1,960.91	477,275.91	2,374.27
Arbon Elem. #383 *	78,668.75	4,336.76	* 78,668.75	4,336.76
SHOSHONE COUNTY				
Kellogg, Jt. #391	4,940,469.99	2,022.86	5,978,737.22	2,447.97
Mullan #392	922,509.04	2,735.79	973,849.13	2,888.05
Wallace #393	2,757,358.57	2,086.02	3,707,170.27	2,804.57
Avery #394 *	254,837.22	4,158.57	* 303,430.77	4,951.55
TETON COUNTY				
Teton County #401	1,237,302.73	1,749.16	1,436,540.05	2,030.82
TWIN FALLS COUNTY				
Twin Falls #411	7,962,046.13	1,302.83	10,616,508.58	1,737.18
Buhl, Jt. #412	2,061,847.63	1,469.08	2,681,309.06	1,910.44
Filer #413	1,565,918.53	1,620.98	1,902,939.33	1,969.86
Kimberly #414 *	1,134,028.43	1,452.95	* 1,631,370.09	2,090.16
Hansen #415 *	597,656.13	1,655.88	* 741,675.00	2,054.90
Three Cr. Elem. #416	30,820.36	4,159.29	30,820.36	4,159.29
Castleford, Jt. #417	545,070.83	1,645.55	614,167.66	1,854.15
Murtaugh, Jt. #418	492,667.91	2,350.95	597,534.12	2,851.24
VALLEY COUNTY				
McCall-Donnelly #421	1,505,355.42	1,658.46	1,988,980.89	2,191.28
Cascade #422	596,726.21	1,871.38	886,288.81	2,779.47
WASHINGTON COUNTY				
Weiser #431	2,229,710.49	1,506.46	3,198,254.13	2,160.84
Cambridge, Jt. #432	477,612.62	1,908.47	637,662.00	2,548.00
Midvale #433	407,044.01	3,237.70	461,732.61	3,720.43
STATEWIDE TOTAL	\$308,653,808.96	** \$1,617.07	\$386,947,682.44	** \$2,027.26

* Tuition paid to other Idaho School Districts has been deducted from individual school districts to report a true General Fund Expenditures per A.D.A. and Expenditures (All Funds) per A.D.A.

** Does not include: Employers share of Social Security and Retirement paid by State.

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

STATE AND DISTRICT M. & O. EXPENDITURES

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
STATEWIDE AVERAGE:					⁴ \$ 2,022.73
ADA COUNTY					
Boise, Ind. #1	\$ 2,044,676.54	\$ 2,843,121.05	\$ 412,360.79	\$ *39,089,645.45	\$ 2,204.42
Meridian, Jt. #2	824,812.41	1,154,068.17	231,967.84	16,539,481.59	1,655.27
Kuna, Jt. #3	133,745.67	181,258.07	35,463.22	* 2,693,815.50	1,757.90
ADAMS COUNTY					
Meadows Valley #11	20,428.52	28,428.10	3,383.38	444,956.39	3,009.30
Council #13	45,872.36	61,884.53	8,046.84	925,869.81	2,650.91
BANNOCK COUNTY					
Marsh Valley #21	131,195.88	177,844.01	31,356.76	2,860,950.82	2,090.69
Pocatello #25	966,083.39	1,323,139.17	237,681.01	18,440,832.57	1,806.53
BEAR LAKE COUNTY					
Bear Lake County #33	128,895.25	171,307.48	32,582.78	* 2,665,634.33	1,884.48
BENEWAH COUNTY					
St. Maries, Jt. #41	124,044.17	171,413.14	27,589.83	* 2,460,762.73	2,066.23
Western Benewah #42	38,715.20	53,536.35	7,007.17	819,703.73	2,685.61
BINGHAM COUNTY					
Snake River #52	163,530.76	220,907.84	39,063.05	3,438,619.59	2,024.63
Blackfoot #55	349,413.42	486,673.45	83,960.91	* 7,282,258.03	2,000.54
Aberdeen #58	77,827.85	107,735.82	16,560.57	1,564,962.20	2,185.10
Firth #59	79,252.41	105,938.18	19,099.03	* 1,619,437.40	1,955.40
Shelley, Jt. #60	145,742.98	200,433.13	38,264.00	3,031,364.25	1,828.06
BLAINE COUNTY					
Blaine County #61	166,948.56	233,531.83	35,131.48	* 3,414,584.87	2,244.27
BOISE COUNTY					
Garden Valley #71	22,762.14	31,207.82	3,670.07	539,026.51	3,329.24
Basin Elem. #72	17,784.22	22,451.29	3,126.17	* 376,380.43	2,749.52
Horseshoe Bend #73	19,045.60	25,499.26	4,333.56	* 401,554.46	2,128.50
BONNER COUNTY					
Bonner County #82	411,973.63	555,859.93	92,666.11	7,888,544.40	1,977.62
BONNEVILLE COUNTY					
Idaho Falls #91	748,089.32	1,028,220.27	169,703.60	*14,734,871.42	2,012.87
Swan Valley #92	8,109.73	10,878.58	2,052.51	229,406.54	2,498.73
E. Bonneville #93	447,661.16	615,736.57	116,997.89	* 9,002,512.39	1,782.30
BOUNDARY COUNTY					
Boundary County #101	133,317.49	180,725.89	27,183.55	2,754,985.42	2,332.45
BUTTE COUNTY					
Arco, Jt. #111	72,141.26	98,989.56	16,116.82	1,539,002.79	2,193.37
CAMAS COUNTY					
Camas County #121	25,304.88	34,610.49	3,577.31	506,586.74	3,263.38

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 17

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

STATE AND DISTRICT M. & O. EXPENDITURES

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
CANYON COUNTY					
Nampa #131	558,065.84	772,497.10	129,733.79	*11,176,772.55	1,994.72
Caldwell #132	310,056.22	427,997.70	75,554.06	6,228,190.81	1,908.59
Wilder #133	58,029.20	79,858.15	10,252.94	1,204,357.91	2,701.32
Middleton #134	102,703.95	142,997.66	31,598.40	* 2,371,818.47	1,716.82
Notus #135	30,355.22	41,891.67	6,171.87	723,089.75	2,659.37
Melba, Jt. #136	37,183.84	49,589.51	8,589.92	846,412.41	2,245.16
Parma #137	78,162.52	107,641.00	18,163.18	1,629,851.10	2,067.53
Scism Elem. #138	7,080.38	8,140.50	1,987.19	* 197,931.04	2,217.01
Canyon #139	175,209.64	242,825.80	39,764.63	3,710,909.19	2,146.81
CARIBOU COUNTY					
Grace, Jt. #148	59,516.57	80,522.82	14,821.99	1,359,447.60	2,092.16
North Gem #149	23,993.84	31,848.44	5,292.13	549,933.89	2,364.54
Soda Springs #150	104,454.72	143,837.99	23,876.14	2,295,503.91	2,202.23
CASSIA COUNTY					
Cassia County #151	402,662.19	546,131.01	93,604.21	7,875,212.00	1,950.93
CLARK COUNTY					
Clark County #161	21,939.57	30,377.47	3,458.94	485,652.33	3,205.42
CLEARWATER COUNTY					
Orofino, Jt. #171	204,784.73	276,703.81	42,482.06	*3,921,961.12	2,143.11
Elk River #172	17,070.09	23,543.98	1,547.32	355,561.79	5,263.67
CUSTER COUNTY					
Challis, Jt. #181	65,580.14	87,867.45	16,069.10	1,396,333.14	1,995.48
Mackay, Jt. #182	34,772.01	46,612.70	6,184.36	762,201.46	2,813.81
ELMORE COUNTY					
Prairie Elem. #191	955.90	1,360.08	190.24	* 25,623.63	3,027.97
Glenns Ferry #192	61,790.45	84,373.36	11,885.85	*1,301,031.45	2,513.84
Mountain Home #193	393,873.70	552,109.42	72,132.80	*7,540,040.71	2,429.60
FRANKLIN COUNTY					
Preston, Jt. #201	130,188.84	181,811.05	37,721.13	*2,850,644.92	1,737.41
West Side, Jt. #202	50,263.30	66,333.58	9,567.13	*1,036,745.29	2,489.16
FREMONT COUNTY					
Fremont County #215	207,853.50	274,722.44	50,320.84	4,558,791.10	2,072.06
GEM COUNTY					
Gem County, Jt. #221	175,396.05	242,828.35	48,006.62	*3,552,368.13	1,714.20
GOODING COUNTY					
Gooding, Jt. #231	75,587.22	105,194.45	21,918.24	1,645,159.51	1,726.44
Wendell #232	61,647.77	85,492.90	17,082.35	1,360,680.47	1,828.03
Hagerman, Jt. #233	30,843.83	43,580.63	6,439.31	612,005.11	2,203.43
Bliss, Jt. #234	16,128.98	21,191.56	2,591.49	437,816.99	3,775.02

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

STATE AND DISTRICT M. & O. EXPENDITURES

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
IDAHO COUNTY					
Grangeville #241	192,569.48	261,746.48	40,853.65	3,986,774.10	2,246.59
Cottonwood #242	53,458.08	78,531.17	11,701.75	* 1,197,191.03	2,346.54
JEFFERSON COUNTY					
Jefferson Co. #251	270,071.21	360,326.62	73,119.43	* 5,497,282.20	1,736.61
Ririe, Jt. #252	47,984.03	63,670.76	10,671.10	994,575.23	2,143.35
JEROME COUNTY					
Jerome, Jt. #261	182,597.65	251,415.45	51,717.24	3,778,261.82	1,688.38
Valley #262	50,902.58	71,398.71	12,135.68	1,185,204.35	2,226.79
KOOTENAI COUNTY					
Coeur d'Alene #271	568,722.64	791,565.31	133,836.16	10,768,624.01	1,876.30
Lakeland #272	141,006.04	190,085.49	37,485.83	2,808,396.36	1,735.54
Post Falls #273	218,330.95	300,089.52	54,836.25	* 4,130,188.62	1,756.45
Kootenai #274	40,820.77	56,401.37	6,458.56	865,251.56	3,072.17
Worley #275	22,577.58	29,171.72	2,362.55	512,821.28	4,914.04
LATAH COUNTY					
Moscow #281	280,688.08	386,431.22	48,215.29	5,433,049.94	2,611.34
Genesee, Jt. #282	36,694.96	49,504.63	6,476.79	753,882.84	2,676.61
Kendrick, Jt. #283	33,412.93	44,969.33	6,601.09	655,753.14	2,297.93
Whitepine #284	72,549.36	96,586.69	14,447.04	* 1,538,949.61	2,441.61
Potlatch #285	63,324.83	83,981.49	11,300.39	1,252,586.44	2,557.30
LEMHI COUNTY					
Salmon #291	122,234.54	164,692.10	30,321.19	2,411,162.93	1,842.69
South Lemhi #292	17,041.61	22,983.95	2,375.25	348,852.14	3,373.16
LEWIS COUNTY					
Nezperce, Jt. #302	25,838.33	33,343.05	3,918.06	593,238.40	3,430.40
Kamiah, Jt. #304	58,687.74	78,112.85	13,705.73	1,219,400.11	2,043.82
Highland, Jt. #305	30,221.02	42,410.16	6,621.16	776,915.49	2,647.97
LINCOLN COUNTY					
Shoshone, Jt. #312	40,144.86	55,300.33	7,490.45	* 883,420.45	2,696.58
Dietrich #314	11,286.84	15,353.14	2,434.84	* 255,381.61	2,392.40
Richfield #316	19,331.88	26,619.04	3,836.76	* 447,618.65	2,654.82
MADISON COUNTY					
Madison #321	189,588.08	282,520.67	66,453.22	4,538,061.79	1,564.40
Sugar-Salem #322	69,661.61	94,324.01	17,056.35	1,458,246.02	1,968.15
MINIDOKA COUNTY					
Minidoka Co. #331	382,516.60	528,836.04	84,055.51	7,692,900.10	2,116.69
NEZPERCE COUNTY					
Lewiston, Ind. #340	356,264.42	611,042.60	97,601.32	8,425,077.26	1,991.12
Lapwai #341	74,023.42	100,830.70	11,328.44	* 1,606,911.06	3,241.31
Culdesac, Jt. #342	19,119.88	25,707.39	3,593.89	414,044.84	2,635.13
Tammany Elem. #343	27,282.30	34,959.34	5,821.70	* 575,360.80	2,862.87

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 19

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

STATE AND DISTRICT M. & O. EXPENDITURES

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
ONEIDA COUNTY					
Oneida Co. #351	66,055.03	90,651.58	16,415.18	1,378,968.51	1,936.24
OWYHEE COUNTY					
Marsing, Jt. #363	49,280.72	68,564.53	11,137.18	1,143,726.96	2,340.14
Pleasant Valley #364	2,425.12	2,660.00	633.79	* 114,346.04	3,879.32
Bruneau-Gr. View #365	47,525.27	62,892.17	9,874.30	1,219,209.97	2,777.95
Homedale, Jt. #370	64,186.37	89,421.03	18,077.59	*1,612,849.53	2,021.49
PAYETTE COUNTY					
Payette, Jt. #371	121,815.88	167,194.32	27,901.51	*2,436,589.79	2,020.90
New Plymouth #372	62,273.82	83,734.10	13,910.10	1,260,094.24	2,090.50
Fruitland #373	86,334.84	114,964.96	20,267.10	*1,665,256.26	1,906.46
POWER COUNTY					
American Falls #381	133,236.92	186,232.55	30,060.91	3,093,680.86	2,345.58
Rockland #382	19,884.09	25,437.47	4,116.49	428,884.95	2,379.48
Arbon Elem. #383	2,864.36	3,532.07	371.47	* 77,355.03	4,637.43
SHOSHONE COUNTY					
Kellogg, Jt. #391	282,870.43	387,897.54	50,013.88	5,350,348.51	2,485.80
Mullan #392	45,135.33	61,611.31	6,905.19	956,255.60	3,172.92
Wallace #393	157,002.71	213,632.58	27,068.46	3,037,551.75	2,598.86
Avery #394	8,989.63	11,661.59	1,254.89	* 258,932.54	4,582.88
TETON COUNTY					
Teton County #401	66,094.82	92,793.13	14,485.54	1,344,136.09	2,145.28
TWIN FALLS COUNTY					
Twin Falls #411	436,164.95	599,745.21	125,148.14	8,806,757.70	1,631.04
Buhl, Jt. #412	105,584.50	146,163.43	28,740.90	2,330,451.56	1,860.31
Filer #413	79,235.52	109,954.62	19,782.38	1,759,708.13	2,037.91
Kimberly #414	63,194.01	85,599.72	15,983.09	*1,265,343.29	1,832.31
Hansen #415	30,992.36	43,000.11	7,391.13	* 664,158.46	2,065.61
Three Creek #416	1,192.32	1,539.86	151.74	30,820.36	4,548.49
Castleford, Jt. #417	25,074.23	35,185.89	6,783.14	598,557.09	2,009.42
Murtaugh, Jt. #418	25,901.75	36,945.28	4,291.58	561,874.77	3,001.45
VALLEY COUNTY					
McCall-Donnelly #421	86,194.46	115,704.20	18,587.49	1,871,062.84	2,304.28
Cascade #422	30,045.06	39,991.99	6,529.83	676,537.58	2,248.89
WASHINGTON COUNTY					
Weiser #431	127,919.02	172,511.33	30,309.52	2,689,893.27	2,040.83
Cambridge, Jt. #432	27,644.13	36,516.23	5,124.83	587,100.59	2,622.82
Midvale #433	19,029.02	25,672.82	2,574.50	458,163.86	4,020.36
STATEWIDE TOTAL	¹ \$16,877,684.95	² \$23,335,071.17	\$3,908,679.00	³ \$342,289,412.84	⁴ \$2,022.73

¹Total includes Canyon Owyhee School Service Agency - \$41,058.97.²Total includes Canyon Owyhee School Service Agency - \$57,479.14, Idaho High School Activities Association - \$7,986.52³Total includes tuition paid to other Idaho School Districts - \$327,614.39.⁴Does not include Capital Outlay. Includes: Social Security, Retirement, and State Administration costs.

*Tuition paid to other Idaho School Districts has been deducted from individual school districts to report a true M & O Expenditure per A.D.A.

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	COUNTY ALLOW.	STATE ALLOW.	STATE EXCEPT CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
ADA COUNTY				
Boise, Ind. #1	-0-	16,384,519.89	2,008,339.09	973,755.68
Meridian, Jt. #2	-0-	10,804,960.87	747,515.17	1,093,258.32
Kuna, Jt. #3	-0-	1,783,132.21	123,546.09	200,744.34
ADAMS COUNTY				
Meadows Valley #11	-0-	259,932.84	11,043.06	15,166.96
Council #13	-0-	496,194.11	52,896.62	47,035.15
BANNOCK COUNTY				
Marsh Valley, Jt. #21	-0-	1,740,074.18	148,597.43	156,105.61
Pocatello #25	-0-	10,940,528.23	986,661.30	520,029.16
BEAR LAKE COUNTY				
Bear Lake County #33	967.99	1,574,563.54	83,184.34	157,562.90
BENEWAH COUNTY				
St. Maries, Jt. #41	-0-	1,337,289.79	132,354.76	178,728.57
Western Benewah #42	-0-	389,326.67	19,331.82	72,916.99
BINGHAM COUNTY				
Snake River #52	-0-	2,009,702.17	149,980.37	220,833.43
Blackfoot #55	-0-	4,157,956.81	366,032.04	334,229.23
Aberdeen #58	-0-	839,772.85	42,973.72	118,732.04
Firth #59	-0-	1,006,972.44	55,294.66	91,139.30
Shelley, Jt. #60	-0-	2,038,747.12	129,394.71	122,230.60
BLAINE COUNTY				
Blaine County #61	2,066.38	693,172.78	164,058.74	184,779.50
BOISE COUNTY				
Garden Valley #71	436.83	272,627.92	18,242.12	52,199.46
Basin Elem. #72	251.55	121,043.84	18,791.36	45,808.22
Horseshoe Bend Elem. #73	309.85	203,550.26	15,507.40	28,692.65
BONNER COUNTY				
Bonner County #82	-0-	3,755,842.44	426,563.48	602,443.34
BONNEVILLE COUNTY				
Idaho Falls #91	-0-	7,655,065.53	885,753.21	521,633.56
Swan Valley Elem. #92	-0-	140,407.91	3,784.11	27,888.98
East Bonneville, Jt. #93	-0-	5,751,525.81	491,927.94	457,492.83
BOUNDARY COUNTY				
Boundary County #101	-0-	1,454,377.71	131,685.21	224,246.74
BUTTE COUNTY				
Arco, Jt. #111	286.79	936,318.85	60,308.66	108,093.41
CAMAS COUNTY				
Camas County #121	-0-	239,102.82	12,604.61	36,767.82

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 21

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	COUNTY ALLOW.	STATE ALLOW.	STATE EXCEPT CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
CANYON COUNTY				
Nampa #131	-0-	6,068,308.29	782,629.40	343,201.70
Caldwell #132	-0-	3,383,516.70	242,568.25	223,608.85
Wilder #133	-0-	650,884.66	16,614.63	29,903.99
Middleton #134	99.90	1,857,959.39	39,969.06	144,945.12
Notus #135	310.57	378,314.41	18,329.98	28,047.66
Melba, Jt. #136	-0-	508,772.63	13,622.56	72,465.93
Parma #137	-0-	931,096.59	19,543.59	83,884.46
Scism Elem. #138	56.89	72,781.08	-0-	31,999.04
Canyon #139	-0-	1,593,262.34	189,091.56	228,945.53
CARIBOU COUNTY				
Grace, Jt. #148	-0-	839,050.97	47,389.18	139,250.48
North Gem #149	-0-	296,997.71	12,456.72	30,715.58
Soda Springs, J.. #150	-0-	980,866.32	125,400.29	110,362.36
CASSIA COUNTY				
Cassia County, Jt. #151	-0-	4,105,987.81	182,415.93	452,093.66
CLARK COUNTY				
Clark County #161	-0-	273,109.40	9,567.76	53,109.12
CLEARWATER COUNTY				
Orofino, Jt. #171	-0-	2,410,865.31	144,489.61	272,720.57
Elk River #172	-0-	262,408.99	2,266.14	-0-
CUSTER COUNTY				
Challis, Jt. #181	-0-	963,673.05	45,560.95	102,204.81
Mackay, Jt. #182	-0-	388,678.78	32,075.03	39,994.67
ELMORE COUNTY				
Prairie Elem. #191	-0-	16,258.55	-0-	-0-
Glenns Ferry, Jt. #192	-0-	637,692.57	47,065.77	107,239.52
Mountain Home #193	-0-	3,528,749.37	293,695.02	275,417.45
FRANKLIN COUNTY				
Preston, Jt. #201	272.09	1,916,531.15	89,076.08	170,575.45
West Side, Jt. #202	336.31	636,239.48	23,608.72	77,609.09
FREMONT COUNTY				
Fremont County, Jt. #215	-0-	2,768,369.46	280,046.58	236,635.68
GEM COUNTY				
Gem County, Jt. #221	285.24	2,249,130.23	99,145.21	221,995.30
GOODING COUNTY				
Gooding, Jt. #231	-0-	1,082,387.31	49,695.62	114,474.05
Wendell #232	-0-	915,388.69	48,095.94	87,285.03
Hagerman, Jt. #233	-0-	380,982.15	23,830.90	35,994.89
Bliss, Jt. #234	-0-	255,812.64	-0-	29,954.45
IDAHO COUNTY				
Grangeville, Jt. #241	-0-	2,382,876.38	149,623.66	275,049.22
Cottonwood, Jt. #242	-0-	681,054.21	55,389.34	110,553.99

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	COUNTY ALLOW.	STATE ALLOW.	STATE EXCEPT CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
JEFFERSON COUNTY				
Jefferson Co., Jt. #251	23,480.16	3,663,644.72	204,245.55	415,483.81
Ririe, Jt. #252	3,348.18	681,830.28	41,638.30	57,801.33
JEROME COUNTY				
Jerome Jt. #261	-0-	2,236,141.67	190,551.13	222,574.69
Valley #262	-0-	634,470.32	14,777.08	101,607.81
KOOTENAI COUNTY				
Coeur d'Alene #271	-0-	5,488,711.37	567,779.63	409,019.29
Lakeland #272	-0-	1,762,157.69	131,936.77	228,528.99
Post Falls #273	-0-	2,522,479.37	223,267.01	258,803.69
Kootenai #274	-0-	427,871.88	36,058.31	90,295.44
Worley #275	-0-	168,749.51	17,216.24	22,265.08
LATAH COUNTY				
Moscow #281	2,135.42	2,064,372.53	312,877.21	231,127.54
Genesee, Jt. #282	288.75	309,113.83	33,544.40	64,204.69
Kendrick, Jt. #283	282.29	387,901.27	20,894.02	49,046.73
Whitepine #284	603.00	896,908.85	72,901.87	100,646.77
Potlatch #285	494.95	598,519.97	84,740.79	94,473.18
LEMHI COUNTY				
Salmon #291	-0-	1,504,531.82	108,978.91	120,151.33
South Lemhi #292	-0-	245,053.38	10,197.60	24,967.87
LEWIS COUNTY				
Nezperce, Jt. #302	-0-	210,954.53	7,326.79	39,131.76
Kamiah, Jt. #304	-0-	843,958.96	21,604.40	45,641.69
Highland, Jt. #305	-0-	319,740.64	19,102.20	101,286.48
LINCOLN COUNTY				
Shoshone, Jt. #312	1,498.85	434,861.75	16,265.76	40,584.04
Dietrich #314	509.39	265,014.49	-0-	14,885.96
Richfield #316	682.69	302,325.32	-0-	30,584.12
MADISON COUNTY				
Madison #321	-0-	3,034,604.31	193,280.57	185,039.31
Sugar-Salem, Jt. #322	-0-	932,024.09	52,291.26	100,014.44
MINIDOKA COUNTY				
Minidoka County, Jt. #331	-0-	3,823,355.97	256,910.91	464,450.29
NEZPERCE COUNTY				
Lewiston, Ind. #1	3,999.13	4,116,841.80	418,079.84	211,012.89
Lapwai #341	-0-	756,837.45	50,607.38	88,678.65
Culdesac, Jt. #342	-0-	267,281.54	14,142.27	36,787.89
Tammany Elem. #343	1.06	283,069.01	20,668.82	38,135.56

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 23

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	COUNTY ALLOW.	STATE ALLOW.	STATE EXCEPT CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
ONEIDA COUNTY				
Oneida County #351	247.00	869,467.86	31,126.45	106,641.19
OWYHEE COUNTY				
Marsing, Jt. #363	-0-	716,407.55	26,299.97	61,413.21
Pleasant Valley Elem. #364	-0-	30,230.55	-0-	6,659.31
Bruneau-Gr. View, Jt. #365	-0-	663,433.88	12,707.80	80,237.64
Homedale, Jt. #370	-0-	975,098.77	201,100.15	69,463.72
PAYETTE COUNTY				
Payette, Jt. #371	-0-	1,539,306.70	188,150.35	101,388.47
New Plymouth #372	-0-	820,520.42	31,407.34	41,370.82
Fruitland #373	-0-	1,082,934.18	70,552.29	73,970.14
POWER COUNTY				
American Falls, Jt. #381	-0-	1,079,656.93	126,581.07	221,007.41
Rockland #382	-0-	287,903.07	232.43	21,125.86
Arbon Elem. #383	-0-	5,291.66	-0-	17,515.15
SHOSHONE COUNTY				
Kellogg, Jt. #391	-0-	1,958,675.42	210,674.69	225,922.53
Mullan #392	-0-	136,242.30	11,155.62	15,425.87
Wallace #393	-0-	760,879.87	109,238.44	155,127.26
Avery #394	-0-	29,230.77	-0-	35,522.50
TETON COUNTY				
Teton County #401	-0-	845,786.97	77,080.93	111,932.22
TWIN FALLS COUNTY				
Twin Falls #411	-0-	5,641,998.33	357,887.69	291,534.61
Buhl, Jt. #412	-0-	1,405,080.11	64,666.36	154,033.01
Filer #413	-0-	1,051,750.45	35,626.56	128,489.26
Kimberly #414	-0-	844,150.31	36,638.32	44,819.52
Hansen #415	-0-	445,054.20	10,309.25	37,776.75
Three Creek Elem., Jt. #416	-0-	21,442.31	-0-	1,832.60
Castleford, Jt. #417	-0-	391,260.84	7,504.00	42,864.68
Murtaugh, Jt. #418	-0-	264,536.91	10,687.39	36,045.21
VALLEY COUNTY				
McCall-Donnelly #421	-0-	721,761.46	46,915.28	108,530.24
Cascade #422	-0-	292,163.80	29,403.33	30,502.50
WASHINGTON COUNTY				
Weiser #431	-0-	1,464,869.64	83,905.96	111,300.28
Cambridge, Jt. #432	-0-	211,087.54	6,854.24	49,266.66
Midvale #433	-0-	207,947.20	2,108.44	44,600.14
STATEWIDE TOTAL	\$43,251.26	\$184,352,214.53	\$15,300,334.87	\$17,036,302.52

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1981-82
STATEWIDE AVERAGE:			
ADA COUNTY			
Boise, Ind. #1	20,136.75	10.550	\$ 19,366,614.66
Meridian, Jt. #2	11,327.65	5.935	12,645,734.36
Kuna, Jt. #3	1,731.77	.907	2,107,422.64
ADAMS COUNTY			
Meadows Valley #11	165.22	.087	286,142.86
Council #13	392.95	.206	596,125.88
BANNOCK COUNTY			
Marsh Valley, Jt. #21	1,531.24	.802	2,044,777.22
Pocatello #25	11,606.64	6.081	12,447,218.69
BEAR LAKE COUNTY			
Bear Lake County #33	1,591.11	.834	1,815,310.78
BENEWAH COUNTY			
St. Maries, Jt. #41	1,347.29	.706	1,648,373.11
Western Benewah #42	342.18	.179	481,575.48
BINGHAM COUNTY			
Snake River #52	1,907.56	.999	2,380,515.97
Blackfoot #55	4,100.05	2.148	4,858,218.08
Aberdeen #58	808.70	.424	1,001,478.61
Firth #59	932.66	.489	1,153,406.40
Shelley, Jt. #60	1,868.54	.979	2,290,372.43
BLAINE COUNTY			
Blaine County #61	1,715.57	.899	1,042,011.02
BOISE COUNTY			
Garden Valley #71	179.22	.094	343,069.50
Basin Elem. #72	152.66	.080	185,643.42
Horseshoe Bend Elem. #73	211.62	.111	247,750.31
BONNER COUNTY			
Bonner County #82	4,525.15	2.371	4,784,849.26
BONNEVILLE COUNTY			
Idaho Falls #91	8,287.11	4.342	9,062,452.30
Swan Valley Elem. #92	100.23	.053	172,081.00
East Bonneville, Jt. #93	5,713.34	2.993	6,700,946.58
BOUNDARY COUNTY			
Boundary County #101	1,327.45	.696	1,810,309.66
BUTTE COUNTY			
Arco, Jt. #111	787.03	.412	1,104,720.92
CAMAS COUNTY			
Camas County #121	174.69	.092	288,475.25

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 25

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.	COUNTY ALLOW. REC'D DURING FISCAL 81-82	% OF TOTAL COUNTY ALLOWANCE	COUNTY ALLOWANCE PER A.D.A.
	1,135.17			.20
8.938	961.75	-0-	-0-	-0-
5.836	1,116.36	-0-	-0-	-0-
.973	1,216.92	-0-	-0-	-0-
.132	1,731.89	-0-	-0-	-0-
.275	1,517.05	-0-	-0-	-0-
.944	1,335.37	-0-	-0-	-0-
5.745	1,072.42	-0-	-0-	-0-
.838	1,140.91	967.99	2.238	.61
.761	1,223.47	-0-	-0-	-0-
.222	1,407.37	-0-	-0-	-0-
1.099	1,247.94	-0-	-0-	-0-
2.242	1,184.92	-0-	-0-	-0-
.462	1,238.38	-0-	-0-	-0-
.532	1,236.68	-0-	-0-	-0-
1.057	1,225.76	-0-	-0-	-0-
.481	607.38	2,066.38	4.777	1.20
.158	1,914.24	436.83	1.010	2.44
.086	1,216.06	251.55	.582	1.65
.114	1,170.73	309.85	.716	1.46
2.208	1,057.39	-0-	-0-	-0-
4.183	1,093.56	-0-	-0-	-0-
.079	1,716.86	-0-	-0-	-0-
3.093	1,172.86	-0-	-0-	-0-
.836	1,363.75	-0-	-0-	-0-
.510	1,403.66	286.79	.663	.36
.133	1,651.36	-0-	-0-	-0-

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1981-82
CANYON COUNTY			
Nampa #131	6,335.27	3.319	7,194,139.39
Caldwell #132	3,689.52	1.933	3,849,693.80
Wilder #133	500.68	.262	697,403.28
Middleton #134	1,543.04	.808	2,042,873.57
Notus #135	301.39	.158	424,692.05
Melba, Jt. #136	419.47	.220	594,861.12
Parma #137	886.96	.465	1,034,524.64
Scism Elem. #138	97.04	.051	104,780.12
Canyon #139	1,941.82	1.017	2,011,299.43
CARIBOU COUNTY			
Grace, Jt. #148	723.80	.379	1,025,690.63
North Gem #149	258.43	.135	340,170.01
Soda Springs, Jt. #150	1,165.94	.611	1,216,628.97
CASSIA COUNTY			
Cassia County, Jt. #151	4,570.96	2.395	4,740,497.40
CLARK COUNTY			
Clark County #161	168.91	.089	335,786.28
CLEARWATER COUNTY			
Orofino, Jt. #171	2,074.52	1.087	2,828,075.49
Elk River #172	75.56	.040	264,675.13
CUSTER COUNTY			
Challis, Jt. #181	784.70	.411	1,111,438.81
Mackay, Jt. #182	302.00	.158	460,748.48
ELMORE COUNTY			
Prairie Elem. #191	9.29	.005	16,258.55
Glenns Ferry, Jt. #192	580.42	.304	791,997.86
Mountain Home #193	3,522.45	1.846	4,097,861.84
FRANKLIN COUNTY			
Preston, Jt. #201	1,842.03	.965	2,176,182.68
West Side, Jt. #202	467.19	.245	737,457.29
FREMONT COUNTY			
Fremont County, Jt. #215	2,457.31	1.287	3,285,051.72
GEM COUNTY			
Gem County, Jt. #221	2,344.30	1.228	2,570,270.74
GOODING COUNTY			
Gooding, Jt. #231	1,070.33	.561	1,246,556.98
Wendell #232	834.18	.437	1,050,769.66
Hagerman, Jt. #233	314.45	.165	440,807.94
Bliss, Jt. #234	126.55	.066	285,767.09

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 27

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.	COUNTY ALLOW. REC'D DURING FISCAL 81-82	% OF TOTAL COUNTY ALLOWANCE	COUNTY ALLOWANCE PER A.D.A.
3.320	1,135.57	-0-	-0-	-0-
1.777	1,043.41	-0-	-0-	-0-
.322	1,392.91	-0-	-0-	-0-
.943	1,323.93	99.90	.231	.06
.196	1,409.11	310.57	.718	1.03
.275	1,418.13	-0-	-0-	-0-
.478	1,166.37	-0-	-0-	-0-
.048	1,079.76	56.89	.132	.59
.928	1,035.78	-0-	-0-	-0-
.473	1,417.09	-0-	-0-	-0-
.157	1,316.29	-0-	-0-	-0-
.562	1,043.47	-0-	-0-	-0-
2.188	1,037.09	-0-	-0-	-0-
.155	1,987.96	-0-	-0-	-0-
1.305	1,363.24	-0-	-0-	-0-
.122	3,502.85	-0-	-0-	-0-
.513	1,416.39	-0-	-0-	-0-
.213	1,525.66	-0-	-0-	-0-
.008	1,750.11	-0-	-0-	-0-
.366	1,364.53	-0-	-0-	-0-
1.891	1,163.36	-0-	-0-	-0-
1.004	1,181.40	272.09	.629	.15
.340	1,578.50	336.31	.778	.72
1.516	1,336.85	-0-	-0-	-0-
1.186	1,096.39	285.24	.659	.12
.575	1,164.65	-0-	-0-	-0-
.485	1,431.22	-0-	-0-	-0-
.203	1,401.84	-0-	-0-	-0-
.132	2,258.46	-0-	-0-	-0-

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1981-82
IDAHO COUNTY			
Grangeville, Jt. #241	1,995.00	1.045	2,807,549.26
Cottonwood, Jt. #242	571.43	.299	846,997.54
JEFFERSON COUNTY			
Jefferson Co. Jt. #251	3,570.63	1.871	4,283,374.08
Ririe, Jt. #252	521.10	.273	781,269.91
JEROME COUNTY			
Jerome, Jt. #261	2,525.50	1.323	2,649,267.49
Valley #262	592.62	.311	750,855.21
KOOTENAI COUNTY			
Coeur d'Alene #271	6,535.60	3.425	6,465,510.29
Lakeland #272	1,830.54	.959	2,122,623.45
Post Falls #273	2,677.81	1.403	3,004,550.07
Kootenai #274	315.39	.165	554,225.63
Worley #275	115.37	.060	208,230.83
LATAH COUNTY			
Moscow #281	2,354.49	1.234	2,608,377.28
Genesee, Jt. #282	316.28	.166	406,862.92
Kendrick, Jt. #283	322.35	.169	457,842.02
Whitepine #284	705.49	.370	1,070,457.49
Potlatch #285	551.83	.289	777,733.94
LEMHI COUNTY			
Salmon #291	1,480.67	.776	1,733,662.06
South Lemhi #292	115.99	.061	280,218.85
LEWIS COUNTY			
Nezperce, Jt. #302	191.33	.061	257,413.08
Kamiah, Jt. #304	669.29	.351	911,205.05
Highland, Jt. #305	323.33	.169	440,129.32
LINCOLN COUNTY			
Shoshone, Jt. #312	365.78	.192	491,711.55
Dietrich #314	118.90	.062	279,900.45
Richfield #316	187.36	.098	332,909.44
MADISON COUNTY			
Madison #321	3,245.10	1.700	3,412,924.19
Sugar-Salem, Jt. #322	832.91	.436	1,084,329.79
MINIDOKA COUNTY			
Minidoka County, Jt. #331	4,104.67	2.151	4,544,717.17
NEZ PERCE COUNTY			
Lewiston, Ind. #1	4,766.15	2.497	4,745,934.53
Lapwai #341	553.20	.290	896,123.48
Culdesac, Jt. #342	175.50	.092	318,211.70
Tammany Elem. #343	284.29	.149	341,873.39

SCHOOL DISTRICT COMPARATIVE DATA
FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982
FOUNDATION PROGRAM ALLOWANCE RECEIPTS

PAGE 29

% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.	COUNTY ALLOW. REC'D DURING FISCAL 81-82	% OF TOTAL COUNTY ALLOWANCE	COUNTY ALLOWANCE PER A.D.A.
1.296	1,407.29	-0-	-0-	-0-
.391	1,482.24	-0-	-0-	-0-
1.977	1,199.61	23,480.16	54.288	6.58
.361	1,499.27	3,348.18	7.741	6.43
1.223	1,049.01	-0-	-0-	-0-
.347	1,267.01	-0-	-0-	-0-
2.984	989.28	-0-	-0-	-0-
.980	1,159.56	-0-	-0-	-0-
1.387	1,122.02	-0-	-0-	-0-
.256	1,757.27	-0-	-0-	-0-
.096	1,804.90	-0-	-0-	-0-
1.204	1,107.83	2,135.42	4.937	.91
.188	1,286.40	288.75	.668	.91
.211	1,420.33	282.29	.653	.88
.494	1,517.32	603.00	1.394	.85
.359	1,409.37	494.95	1.144	.90
.800	1,170.86	-0-	-0-	-0-
.129	2,415.89	-0-	-0-	-0-
.119	1,345.39	-0-	-0-	-0-
.421	1,361.45	-0-	-0-	-0-
.203	1,361.25	-0-	-0-	-0-
.227	1,344.28	1,498.85	3.465	4.10
.129	2,354.08	509.39	1.178	4.28
.154	1,776.84	682.69	1.578	3.64
1.575	1,051.72	-0-	-0-	-0-
.500	1,301.86	-0-	-0-	-0-
2.098	1,107.21	3,999.13	9.228	.97
2.190	995.76	-0-	-0-	-0-
.414	1,619.89	-0-	-0-	-0-
.147	1,813.17	-0-	-0-	-0-
.158	1,202.55	1.16	.002	-0-

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1981-82
ONEIDA COUNTY			
Oneida Co. #351	801.60	.420	1,007,235.50
OWYHEE COUNTY			
Marsing, Jt. #363	543.86	.285	804,120.73
Pleasant Valley #364	30.95	.016	36,889.86
Bruneau-Gr. View #365	482.19	.253	756,379.32
Homedale, Jt. #370	882.78	.463	1,245,662.64
PAVETTE COUNTY			
Payette, Jt. #371	1,362.51	.714	1,828,845.53
Plymouth #372	679.27	.356	893,298.58
Fruitland #373	989.70	.519	1,227,456.61
POWER COUNTY			
American Falls #381	1,467.96	.769	1,427,245.41
Rockland #382	201.02	.105	309,261.36
Arbon Elem. #383	18.14	.010	22,806.81
SHOSHONE COUNTY			
Kellogg, Jt. #391	2,442.32	1.280	2,395,272.64
Mullan #392	337.20	.177	162,823.79
Wallace #393	1,321.83	.693	1,025,245.57
Avery #394	61.28	.032	64,753.27
TETON COUNTY			
Teton County #401	707.37	.371	1,034,800.12
TWIN FALLS COUNTY			
Twin Falls #411	6,111.34	3.202	6,291,420.63
Buhl, Jt. #412	1,403.50	.735	1,623,779.48
Filer #413	966.03	.506	1,215,866.27
Kimberly #414	780.50	.409	925,608.15
Hansen #415	360.93	.189	493,140.20
Three Creek #416	7.41	.004	23,274.91
Castleford #417	331.24	.174	441,629.52
Murtaugh, Jt. #418	209.57	.110	311,269.51
VALLEY COUNTY			
McCall-Donnelly #421	907.68	.476	877,206.98
Cascade #422	318.87	.167	352,069.63
WASHINGTON COUNTY			
Weiser #431	1,480.10	.775	1,660,075.88
Cambridge #432	250.26	.131	267,208.44
Midvale #433	125.72	.066	254,655.78
STATEWIDE TOTAL	190,871.92	100%	\$216,688,851.92

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 31

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.	COUNTY ALLOW. REC'D DURING FISCAL 81-82	% OF TOTAL COUNTY ALLOWANCE	COUNTY ALLOWANCE PER A.D.A.
.465	1,256.53	247.00	.571	.31
.371	1,478.54	-0-	-0-	-0-
.017	1,191.92	-0-	-0-	-0-
.349	1,568.63	-0-	-0-	-0-
.575	1,411.07	-0-	-0-	-0-
.844	1,342.26	-0-	-0-	-0-
.412	1,315.09	-0-	-0-	-0-
.567	1,240.23	-0-	-0-	-0-
.659	972.26	-0-	-0-	-0-
.143	1,523.46	-0-	-0-	-0-
.011	1,257.27	-0-	-0-	-0-
1.106	980.74	-0-	-0-	-0-
.075	482.87	-0-	-0-	-0-
.473	775.63	-0-	-0-	-0-
.030	1,056.67	-0-	-0-	-0-
.478	1,462.88	-0-	-0-	-0-
2.904	1,029.47	-0-	-0-	-0-
.749	1,156.95	-0-	-0-	-0-
.561	1,258.62	-0-	-0-	-0-
.427	1,185.92	-0-	-0-	-0-
.228	1,366.30	-0-	-0-	-0-
.011	3,141.01	-0-	-0-	-0-
.204	1,333.26	-0-	-0-	-0-
.144	1,485.28	-0-	-0-	-0-
.405	966.43	-0-	-0-	-0-
.163	1,104.12	-0-	-0-	-0-
.766	1,121.60	-0-	-0-	-0-
.123	1,067.72	-0-	-0-	-0-
.118	2,025.58	-0-	-0-	-0-
100%	\$1,135.17	\$43,251.26	100%	.23

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW. PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
ADA COUNTY						
Boise, Ind. #1	6,110	1,263,049.75	206.72	6,185	973,755.68	4,852.00
Meridian, Jt. #2	8,840	1,153,749.96	130.51	8,656	1,093,258.32	6,768.00
Kuna, Jt. #3	1,457	224,739.89	154.25	1,162	200,744.34	558.00
ADAMS COUNTY						
Meadows Valley #11	70	23,218.06	331.69	70	15,166.96	105.00
Council #13	265	52,318.62	197.43	252	47,035.15	315.00
BANNOCK COUNTY						
Marsh Valley #21	1,199	182,977.71	152.61	1,178	156,105.61	889.00
Pocatello #25	5,606	547,329.59	97.63	5,775	520,029.16	3,116.00
BEAR LAKE COUNTY						
Bear Lake Co. #33	926	154,205.40	166.53	1,009	157,562.90	1,372.00
BENEWAH COUNTY						
St. Maries, Jt. #41	927	175,991.70	189.85	-0-	178,728.57	777.00
Western Benewah #42	236	67,102.61	284.33	258	72,916.99	273.00
BINGHAM COUNTY						
Snake River #52	2,070	259,143.71	125.19	1,883	220,833.43	1,630.00
Blackfoot #55	3,144	494,085.83	157.15	2,707	334,229.23	1,787.00
Aberdeen #58	540	115,652.59	214.17	509	118,732.04	590.00
Firth #59	682	101,673.95	149.08	621	91,139.30	440.00
Shelley, Jt. #60	1,037	137,391.55	132.49	985	122,230.60	530.00
BLAINE COUNTY						
Blaine Co. #61	1,507	209,287.71	138.88	1,284	184,779.50	1,490.00
BOISE COUNTY						
Garden Valley #71	109	71,607.46	656.95	124	52,199.46	376.00
Basin Elem. #72	163	47,638.83	292.26	159	45,808.22	350.00
Horseshoe Bend #73	157	30,605.79	194.94	170	28,692.65	369.00
BONNER COUNTY						
Bonner County #82	3,350	633,514.15	189.11	3,363	602,443.34	3,585.00
BONNEVILLE COUNTY						
Idaho Falls #91	5,411	562,288.84	103.92	5,258	521,633.56	2,030.00
Swan Valley #92	156	29,013.39	185.98	136	27,888.98	380.00
E. Bonneville #93	3,212	458,159.94	142.66	3,409	457,492.83	2,344.05
BOUNDARY COUNTY						
Boundary Co. #101	1,107	280,371.13	253.27	1,099	224,246.74	1,672.00
BUTTE COUNTY						
Arco, Jt. #111	563	106,980.87	190.02	519	108,093.41	750.00
CAMAS COUNTY						
Camas County #121	89	35,981.39	404.92	86	36,767.82	286.46

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 33

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW. PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
CANYON COUNTY						
Nampa #131	3,474	477,695.41	137.51	3,551	343,201.70	2,069.00
Caldwell #132	2,605	269,809.24	103.57	2,339	223,608.85	1,097.00
Wilder #133	269	35,621.18	132.42	269	29,903.99	125.00
Middleton #134	1,102	194,265.73	176.28	1,042	144,945.12	912.00
Notus #135	258	33,401.95	129.46	224	28,047.66	153.00
Melba, Jt. #136	285	85,301.11	299.30	278	72,465.93	550.00
Parma #137	633	101,372.99	160.15	621	83,884.46	517.00
Scism Elem. #138	210	51,322.16	244.39	246	31,999.04	385.00
Canyon #139	1,170	270,087.46	230.84	1,364	228,945.53	1,453.00
CARIBOU COUNTY						
Grace, Jt. #148	638	117,144.76	183.61	657	139,250.48	688.00
North Gem #149	135	31,910.84	236.38	129	30,715.58	180.00
Soda Springs #150	495	110,352.71	222.93	428	110,362.36	560.00
CASSIA COUNTY						
Cassia Co. #151	4,401	472,209.43	107.29	4,039	452,093.66	2,939.34
CLARK COUNTY						
Clark Co. #161	87	47,542.62	546.47	89	53,109.12	470.00
CLEARWATER COUNTY						
Orofino, Jt. #171	1,296	284,464.49	219.49	1,356	272,720.57	1,362.00
Elk River #172	2	9,112.61	4,556.31	2	-0-	37.25
CUSTER COUNTY						
Challis, Jt. #181	523	114,022.35	218.02	403	102,204.81	957.90
Mackay, Jt. #182	275	60,789.78	221.05	232	39,994.67	435.00
ELMORE COUNTY						
Prairie Elem. #191	-0-	-0-	-0-	-0-	-0-	-0-
Glenns Ferry #192	747	84,687.61	113.37	1,515	107,239.52	664.00
Mountain Home #193	720	263,493.96	365.96	828	275,417.45	1,197.00
FRANKLIN COUNTY						
Preston, Jt. #201	1,383	188,544.30	136.33	1,168	170,575.45	860.00
West Side #202	492	76,412.00	155.31	464	77,609.09	433.00
FREMONT COUNTY						
Fremont Co. #215	1,331	223,964.91	168.27	1,264	236,635.68	1,297.00
GEM COUNTY						
Gem County #221	1,881	235,557.16	125.23	1,738	221,995.30	1,056.00
GOODING COUNTY						
Gooding, Jt. #231	849	153,410.16	180.70	795	114,474.05	525.00
Wendell #232	515	116,952.27	227.09	515	87,285.03	417.00
Hagerman, Jt. #233	226	52,330.61	231.55	209	35,994.89	185.00
Bliss, Jt. #234	104	29,335.76	282.07	107	29,954.45	172.00

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW. PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
IDAHO COUNTY						
Grangeville #241	1,315	301,915.33	229.59	1,258	275,049.22	2,324.00
Cottonwood #242	458	114,969.99	251.03	470	110,553.99	596.00
JEFFERSON COUNTY						
Jefferson Co. #251	2,424	409,244.33	168.83	2,334	415,483.81	2,079.00
Ririe, Jt. #252	287	61,330.16	213.82	286	57,801.33	320.00
JEROME COUNTY						
Jerome, Jt. #261	2,215	296,154.22	133.70	1,486	222,574.69	1,128.90
Valley #262	500	129,647.72	259.30	500	101,607.81	785.00
KOOTENAI COUNTY						
Coeur d'Alene #271	3,558	472,082.61	132.68	3,634	409,019.29	2,141.50
Lakeland #272	1,204	245,911.84	204.18	1,223	228,528.99	1,164.10
Post Falls #273	1,800	226,594.76	125.89	1,756	258,803.69	958.00
Kootenai #274	320	96,586.50	301.83	320	90,295.44	665.00
Worley #275	69	27,955.20	405.15	70	22,265.08	272.00
LATAH COUNTY						
Moscow #281	2,204	230,762.43	104.70	1,040	231,127.54	865.00
Genesee, Jt. #282	179	63,052.27	352.25	187	64,204.69	298.00
Kendrick, Jt. #283	252	59,139.82	234.87	266	49,046.73	290.00
Whitepine #284	460	103,626.49	225.27	461	100,646.77	860.00
Potlatch #285	428	91,171.55	213.02	437	94,473.18	536.00
LEMHI COUNTY						
Salmon #291	811	113,560.96	140.03	781	120,151.33	556.00
South Lemhi	60	25,555.74	425.93	60	24,967.87	165.00
LEWIS COUNTY						
Nezperce, Jt. #302	84	40,172.09	478.24	84	39,131.76	322.00
Kamiah, Jt. #304	411	56,775.78	138.14	292	45,641.69	240.00
Highland, Jt. #305	199	128,826.50	647.37	202	101,286.48	563.00
LINCOLN COUNTY						
Shoshone, Jt. #312	158	58,271.39	368.81	155	40,584.04	344.00
Dietrich #314	93	17,364.91	186.72	91	14,885.96	176.00
Richfield #316	134	27,746.75	207.73	135	30,584.12	145.47
MADISON COUNTY						
Madison #321	1,674	171,749.83	102.60	1,446	185,039.31	958.00
Sugar-Salem #322	549	103,951.90	189.35	503	100,014.44	457.00
MINIDOKA COUNTY						
Minidoka Co. #331	3,542	475,347.30	134.20	3,497	464,450.29	2,832.00
NEZPERCE COUNTY						
Lewiston, Ind. #340	1,620	244,983.86	151.20	1,716	211,012.89	863.00
Lapwai #341	362	93,098.68	257.15	362	88,678.65	525.00
Culdesac, Jt. #342	162	33,741.81	208.28	168	36,787.89	301.00
Tammany Elem. #343	319	36,415.31	114.15	323	38,135.56	176.20

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 35

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW. PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
ONEIDA COUNTY						
Oneida County #351	479	101,650.03	212.21	500	106,641.19	726.00
OWYHEE COUNTY						
Marsing, Jt. #363	525	56,871.36	108.33	457	61,413.21	458.00
Pleasant Valley #364	47	10,675.97	227.15	40	6,659.31	36.00
Bruneau-Gr.View #365	310	78,252.77	252.43	365	80,237.64	893.00
Homedale, Jt. #370	774	69,592.87	89.81	862	69,463.72	540.00
PAYETTE COUNTY						
Payette, Jt. #371	701	97,605.08	139.24	731	101,388.47	464.00
New Plymouth #372	301	58,410.15	194.05	286	41,370.82	266.00
Fruitland #373	677	88,398.75	130.57	647	73,970.14	402.00
POWER COUNTY						
American Falls #381	704	286,045.52	406.31	735	221,007.41	1,259.00
Rockland #382	94	25,101.26	267.03	85	21,125.86	140.00
Arbon Elem. #383	33	20,105.01	609.24	48	17,515.15	144.00
SHOSHONE COUNTY						
Kellogg, Jt. #391	1,662	226,735.64	136.42	1,719	225,922.53	1,207.85
Mullan #392	24	11,565.90	481.91	19	15,425.87	32.00
Wallace #393	881	180,434.63	204.88	947	155,127.26	638.90
Avery #394	85	38,666.63	454.90	68	35,522.50	388.00
TETON COUNTY						
Teton County #401	628	125,213.95	199.39	621	111,932.22	724.80
TWIN FALLS COUNTY						
Twin Falls #411	2,912	409,530.03	140.64	2,481	291,534.61	1,778.00
Buhl, Jt. #412	860	164,236.37	190.97	860	154,033.01	625.00
Filer #413	790	172,147.57	217.91	760	128,489.26	630.00
Kimberly #414	260	39,965.72	153.71	260	44,819.52	248.00
Hansen #415	154	31,314.19	203.34	165	37,776.75	135.40
Three Cr. Elem. #416	9	1,801.20	200.13	8	1,832.60	-0-
Castleford, Jt. #417	278	53,376.30	192.00	248	42,864.68	358.00
Murtaugh, Jt. #418	222	33,530.62	151.04	168	36,045.21	222.00
VALLEY COUNTY						
McCall-Donnelly #421	582	136,237.98	234.09	515	108,530.24	523.93
Cascade #422	129	35,353.41	274.06	134	30,502.50	175.00
WASHINGTON COUNTY						
Weiser #431	1,837	131,368.73	71.51	1,126	111,300.28	544.00
Cambridge, Jt. #432	211	49,907.20	236.53	196	49,266.66	375.00
Midvale #433	164	38,621.91	235.64	165	44,600.14	272.00
STATEWIDE TOTAL	120,200	\$18,939,620.76	\$157.57	113,487	\$17,036,302.52	97,443.05

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

EXPENDITURES RANKED BY AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	FULL TERM A.D.A.	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES A.D.A.	GENERAL FUND EXPENDITURES/UNIT
	STATEWIDE AVERAGE		**\$ 1,617.07	**\$ 31,303.63
Boise, Ind. #1	20,136.75	* \$ 36,724,490.36	\$ 1,823.75	\$ 37,473.97
Pocatello #25	11,606.64	16,227,192.04	1,398.10	29,343.93
Meridian, Jt. #2	11,327.65	15,411,057.13	1,360.48	28,381.32
Idaho Falls #91	8,287.11	* 12,999,794.08	1,568.68	31,940.53
Coeur d'Alene #271	6,535.60	9,954,319.80	1,523.09	30,914.04
Nampa #131	6,335.27	* 9,233,341.28	1,457.45	29,784.97
Twin Falls #411	6,111.34	7,962,046.13	1,302.83	27,267.28
East Bonneville #93	5,713.34	* 8,215,077.34	1,437.88	29,873.01
Lewiston, Ind. #340	4,766.15	7,748,199.36	1,625.67	33,111.96
Cassia Co. Jt. #151	4,570.96	6,917,739.67	1,513.41	30,745.51
Bonner Co. #82	4,525.15	7,209,112.47	1,593.12	30,290.39
Minidoka Co. Jt. #331	4,104.67	6,318,933.71	1,539.45	30,975.17
Blackfoot #55	4,100.05	* 6,280,402.75	1,531.79	31,880.22
Caldwell #132	3,689.52	5,243,402.95	1,421.16	29,623.75
Jefferson Co. #251	3,570.63	* 5,111,034.93	1,431.41	28,713.68
Mountain Home #193	3,522.45	* 6,795,547.45	1,929.21	40,210.34
Madison #321	3,245.10	4,131,293.89	1,273.09	27,001.92
Post Falls #273	2,677.81	* 3,827,913.04	1,429.49	28,781.30
Jerome, Jt. #261	2,525.50	3,420,878.22	1,354.54	28,271.72
Fremont Co. Jt. #215	2,457.31	3,959,231.76	1,611.21	29,994.18
Kellogg, Jt. #391	2,442.32	4,940,469.99	2,022.86	40,830.33
Moscow #281	2,354.49	5,148,072.60	2,186.49	43,261.11
Gem Co. Jt. #221	2,344.30	* 3,332,975.58	1,421.74	28,732.55
Orofino, Jt. #171	2,074.52	* 3,640,334.22	1,754.78	30,850.29
Grangeville, Jt. #241	1,995.00	3,538,507.05	1,773.69	29,487.56
Canyon #139	1,941.82	3,180,920.23	1,638.11	32,458.37
Snake River #52	1,907.56	2,940,040.08	1,541.26	29,697.37
Shelley, Jt. #60	1,868.54	* 2,734,046.49	1,463.20	28,779.44
Preston, Jt. #201	1,842.03	* 2,581,714.13	1,401.56	28,062.11
Lakeland #272	1,830.54	2,644,821.54	1,444.83	27,840.23
Kuna, Jt. #3	1,731.77	* 2,515,548.87	1,452.59	28,264.59
Blaine Co. #61	1,715.57	3,339,084.23	1,946.34	35,522.17
Bear Lake Co. #33	1,591.11	* 2,469,368.38	1,551.98	29,751.43
Middleton #134	1,543.04	* 2,232,891.22	1,447.07	27,911.14
Marsh Valley #21	1,531.24	2,427,835.32	1,585.54	27,906.15
Salmon #291	1,480.67	2,179,454.33	1,471.94	26,906.84
Weiser #431	1,480.10	2,229,710.49	1,506.46	28,957.28
American Falls #381	1,467.96	2,814,157.14	1,917.05	35,622.42
Buhl, Jt. #412	1,403.50	2,061,847.63	1,469.08	27,862.81
Payette, Jt. #371	1,362.51	* 2,215,311.68	1,625.90	30,768.22
St. Maries, Jt. #41	1,347.29	* 2,265,609.89	1,681.61	31,910.00
Boundary Co. #101	1,327.45	2,438,172.10	1,836.73	32,508.96
Wallace #393	1,321.83	2,757,358.57	2,086.02	39,390.84
Soda Springs #150	1,165.94	2,099,278.82	1,800.50	34,987.98
Gooding, Jt. #231	1,070.33	1,491,929.35	1,393.90	27,125.99
Fruitland #373	989.70	* 1,460,805.17	1,476.01	27,051.95
Filer #413	966.03	1,565,918.53	1,620.98	28,471.25
Firth #59	932.66	* 1,426,264.92	1,529.24	27,965.98

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 37

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982
EXPENDITURES RANKED BY AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	FULL TERM A.D.A.	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES A.D.A.	GENERAL FUND EXPENDITURES/UNIT
McCall-Donnelly #421	907.68	1,505,355.42	1,658.46	30,107.11
Parma #137	886.96	1,403,393.62	1,582.25	29,237.37
Homedale, Jt. #370	882.78	* 1,449,973.39	1,642.51	30,850.50
Wendell #232	834.18	1,188,699.13	1,424.99	25,291.47
Sugar-Salem, Jt. #322	832.91	1,333,580.41	1,601.11	27,782.93
Aberdeen #58	808.70	1,378,150.95	1,704.16	30,625.58
Oneida Co. #351	801.60	1,283,644.88	1,601.35	27,905.32
Arco, Jt. #111	787.03	1,415,690.54	1,798.78	30,121.08
Challis, Jt. #181	784.70	1,353,749.15	1,725.18	28,203.11
Kimberly #414	780.50	* 1,134,028.43	1,452.95	27,000.68
Grace, Jt. #148	723.80	1,311,016.61	1,811.30	31,214.68
Teton Co. #401	707.37	1,237,302.73	1,749.16	28,774.48
Whitepine #284	705.49	* 1,435,612.55	2,034.92	32,627.56
New Plymouth #372	679.27	1,127,823.72	1,660.35	28,195.59
Kamiah, Jt. #304	669.29	1,062,084.69	1,586.88	27,232.94
Valley #262	592.62	961,456.30	1,622.38	27,470.18
Glenns Ferry, Jt. #192	580.42	* 1,071,482.43	1,846.05	30,613.78
Cottonwood, Jt. #242	571.43	* 1,046,549.28	1,831.46	29,901.41
Lapwai #341	553.20	* 1,438,785.20	2,600.84	41,108.15
Potlatch #285	551.83	1,168,438.84	2,117.39	34,365.85
Marsing, Jt. #363	543.86	991,286.71	1,822.69	29,155.49
Ririe, Jt. #252	521.10	954,807.33	1,832.29	28,933.56
Wilder #133	500.68	931,047.54	1,859.57	30,033.79
Bruneau-Grandview #365	482.19	1,047,805.75	2,173.01	38,807.62
West Side Jt. #202	467.19	* 957,100.39	2,048.63	30,874.21
Melba Jt. #136	419.47	764,342.56	1,822.16	28,308.98
Council #13	392.95	858,866.02	2,185.69	33,033.31
Shoshone, Jt. #312	365.78	* 733,047.39	2,004.07	31,871.63
Hansen #415	360.93	* 597,656.13	1,655.88	25,985.05
Western Benewah #42	342.18	789,441.27	2,307.09	34,323.53
Mullan #392	337.20	922,509.04	2,735.79	41,932.23
Castleford #417	331.24	545,070.83	1,645.55	25,955.75
Highland, Jt. #305	323.33	725,157.29	2,242.78	34,531.20
Kendrick, Jt. #283	322.35	593,363.87	1,840.74	28,255.42
Cascade #422	318.87	596,726.21	1,871.38	28,415.53
Genesee, Jt. #282	316.28	760,858.98	2,405.65	36,231.38
Kootenai #274	315.39	808,663.72	2,564.01	33,694.32
Hagerman, Jt. #233	314.45	556,547.17	1,769.91	27,827.36
Mackay, Jt. #182	302.00	646,935.94	2,142.17	34,049.26
Notus #135	301.39	606,456.28	2,012.20	30,322.81
Tammany Elem. #343	284.29	* 537,037.59	1,889.05	35,802.51
North Gem #149	258.43	537,833.84	2,081.16	31,637.28
Cambridge, Jt. #432	250.26	477,612.62	1,908.47	26,534.03
Horseshoe Bend #73	211.62	* 355,837.49	1,681.49	29,653.12
Murtaugh, Jt. #418	209.57	492,667.91	2,350.85	32,844.53
Rockland #382	201.02	395,990.69	1,969.91	26,399.38
Nezperce, Jt. #302	191.33	548,016.87	2,864.25	36,534.46
Richfield #316	187.36	* 364,622.33	1,946.11	24,308.16

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

EXPENDITURES RANKED BY AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	FULL TERM A.D.A.	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES A.D.A.	GENERAL FUND EXPENDITURES/UNIT
Garden Valley #71	179.22	463,620.97	2,586.88	30,908.06
Culdesac, Jt. #342	175.50	378,233.35	2,155.18	27,016.67
Camas Co. #121	174.69	463,065.55	2,650.78	33,076.11
Clark Co. #161	168.91	442,952.05	2,622.41	34,073.23
Meadows Valley #11	165.22	366,155.74	2,216.17	26,153.98
Basin Elem. #72	152.66	* 324,644.40	2,126.58	36,071.60
Bliss, Jt. #234	126.55	376,759.13	2,977.16	28,981.47
Midvale #433	125.72	407,044.01	3,237.70	31,311.08
Dietrich #314	118.90	* 309,113.03	2,599.77	23,777.93
South Lemhi #292	115.99	331,742.47	2,860.10	27,645.21
Worley #275	115.37	474,611.04	4,113.82	36,508.54
Swan Valley Elem. #92	100.23	206,500.79	2,060.27	41,300.16
Scism Elem. #138	97.04	* 181,987.81	1,875.39	30,331.30
Elk River #172	75.56	327,973.29	4,340.57	29,815.75
Avery #394	61.28	* 254,837.22	4,158.57	42,472.87
Pleasant Valley #364	30.95	* 114,346.04	3,694.54	57,173.02
Arbon Elem. #383	18.14	* 78,668.75	4,336.76	39,334.38
Prairie Elem. #191	9.29	* 25,623.63	2,758.19	25,623.63
Three Creek Elem. #416	7.41	30,820.36	4,159.29	30,820.36
STATEWIDE TOTAL	190,871.92	\$308,653,808.96	**\$1,617.07	**\$31,303.63

*Tuition paid to other Idaho School Districts has been deducted from individual school districts to report a true General Fund Expenditures per A.D.A. and per Unit.

**Does not include: Employers share of Social Security and Retirement paid by state.

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 39

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

RANKED BY GENERAL FUND EXPENDITURES PER A.D.A.

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES PER A.D.A.	SCHOOL DISTRICT	GENERAL FUND EXPENDITURES PER A.D.A.
Elk River #172	\$4,340.57	Soda Springs #150	\$1,800.50
Arbon Elem. #383	4,336.76	Arco, Jt. #111	1,798.78
Three Creek Elem. #416	4,159.29	Grangeville, Jt. #241	1,773.69
Avery #394	4,158.57	Hagerman, Jt. #233	1,769.91
Worley #275	4,113.82	Orofino Jt. #171	1,754.78
Pleasant Valley #364	3,694.54	Teton Co. #401	1,749.16
Midvale #433	3,237.70	Challis, Jt. #181	1,725.18
Bliss, Jt. #234	2,977.16	Aberdeen #58	1,704.16
Nezperce, Jt. #302	2,864.25	St. Maries, Jt. #41	1,681.61
South Lemhi #292	2,860.10	Horseshoe Bend Elem. #73	1,681.49
Prairie Elem. #191	2,758.19	New Plymouth #372	1,660.35
Mullan #392	2,735.79	McCall-Donnelly #421	1,658.46
Camas Co. #121	2,650.78	Hansen #415	1,655.88
Clark Co. #161	2,622.41	Castleford #417	1,645.55
Lapwai #341	2,600.84	Homedale, Jt. #370	1,642.51
Dietrich #314	2,599.77	Canyon #139	1,638.11
Garden Valley #71	2,586.88	Payette, Jt. #371	1,625.90
Kootenai #274	2,564.01	Lewiston, Ind. #340	1,625.67
Genesee, Jt. #282	2,405.65	Valley #262	1,622.38
Murtaugh, Jt. #418	2,350.85	Filer #413	1,620.98
Western Benewah #42	2,307.09	Fremont Co. #215	1,611.21
Highland, Jt. #305	2,242.78	Oneida Co. #351	1,601.35
Meadows Valley #11	2,216.17	Sugar-Salem, Jt. #322	1,601.11
Moscow #281	2,186.49	Bonner Co. #82	1,593.12
Council #13	2,185.69	Kamiah, Jt. #304	1,586.88
Bruneau-Grandview #365	2,173.01	Marsh Valley #21	1,585.54
Culdesac, Jt. #342	2,155.18	Parma #137	1,582.25
Mackay, Jt. #182	2,142.17	Idaho Falls #91	1,568.68
Basin Elem. #72	2,126.58	Bear Lake Co. #33	1,551.98
Potlatch #285	2,117.39	Snake River #52	1,541.26
Wallace #393	2,086.02	Minidoka Co., Jt. #331	1,539.45
North Gem #149	2,081.16	Blackfoot #55	1,531.79
Swan Valley Elem. #92	2,060.27	Firth #59	1,529.24
Westside, Jt. #202	2,048.63	Coeur d'Alene #271	1,523.09
Whitepine #284	2,034.92	Cassia Co., Jt. #151	1,513.41
Kellogg, Jt. #391	2,022.86	Weiser #431	1,506.46
Notus #135	2,012.20	Fruitland #373	1,476.01
Shoshone, Jt. #312	2,004.07	Salmon #291	1,471.91
Rockland #382	1,969.91	Buhl, Jt. #412	1,469.08
Blaine Co. #61	1,946.34	Shelley, Jt. #60	1,463.20
Richfield #316	1,946.11	Nampa #131	1,457.45
Mountaine Home #193	1,929.21	Kimberly #414	1,452.95
American Falls, Jt. #381	1,917.05	Kuna, Jt. #3	1,452.59
Cambridge, Jt. #432	1,908.47	Middleton #134	1,447.07
Tammany Elem. #343	1,889.05	Lakeland #272	1,444.83
Scism Elem. #138	1,875.39	East Bonneville, Jt. #93	1,437.88
Cascade #422	1,871.38	Jefferson Co., Jt. #251	1,431.41
Wilder #133	1,859.57	Post Falls #273	1,429.49
Glenns Ferry, Jt. #192	1,846.05	Wendell #232	1,424.99
Kendrick, Jt. #283	1,840.74	Gem Co., Jt. #221	1,421.74
Boundary Co. #101	1,836.73	Caldwell #132	1,421.16
Ririe, Jt. #252	1,832.29	Preston, Jt. #201	1,401.56
Cottonwood, Jt. #242	1,831.46	Pocatello #25	1,398.10
Boise, Ind. #1	1,823.75	Gooding, Jt. #231	1,393.90
Marsing, Jt. #363	1,822.69	Meridian, Jt. #2	1,360.48
Melba, Jt. #136	1,822.16	Jerome, Jt. #261	1,354.54
Grace, Jt. #148	1,811.30	Twin Falls #411	1,302.83
		Madison #321	1,273.09
STATEWIDE TOTAL			\$1,617.07

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

RANKED BY MARKET VALUE PER A.D.A.

SCHOOL DISTRICT	MARKET VALUE PER A.D.A.	SCHOOL DISTRICT	MARKET VALUE PER A.D.A.
Pleasant Valley #364	\$4,866,538	Aberdeen #58	\$ 130,536
Arbon Elem. #383	954,689	Grangeville, Jt. #241	128,768
Three Creek Elem. #416	887,962	Dietrich #314	126,553
Avery #394	869,773	Hagerman, Jt. #233	124,412
Mullan #392	854,100	Richfield #316	122,091
Worley #275	545,772	Oneida Co. #351	121,080
Wallace #393	520,804	Buhl, Jt. #412	119,104
Midvale #433	490,700	Hansen #415	116,421
Blaine Co. #61	408,975	Cassia Co., Jt. #151	115,915
Frairie Elem. #191	358,011	Filer #417	114,564
Nezperce, Jt. #302	349,260	Jerome, Jt. #261	113,449
Scism Elem. #138	319,224	Weiser #431	113,294
Soda Springs, Jt. #150	201,862	Cottonwood, Jt. #242	110,623
Meadows Valley #11	202,612	Bear Lake Co. #33	109,147
Murtaugh, Jt. #418	203,037	St. Maries, Jt. #41	108,652
Elk River #172	203,195	Minidoka Co., Jt. #331	107,269
Swan Valley Elem. #92	216,430	Idaho Falls #91	105,794
Camas Co., Jt. #121	221,040	Sugar-Salem, Jt. #322	104,973
Highland, Jt. #305	228,589	Westside, Jt. #202	103,142
McCall-Donnelly #421	237,057	Whitepine #284	102,941
American Falls, Jt. #381	237,832	Notus #135	100,495
Clark Co. #161	240,007	Post Falls #273	98,075
Genesee, Jt. #282	246,125	Grace, Jt. #148	97,573
Kootenai #274	250,906	Parma #137	95,752
Cambridge, Jt. #432	259,410	Marsh Valley #21	95,722
Garden Valley #71	260,348	Arco, Jt. #111	94,918
Cascade #422	274,988	Gooding, Jt. #231	93,367
Basin Elem. #72	283,642	Caldwell #132	92,976
North Gem #149	189,402	Mackay, Jt. #182	91,300
Madison #321	183,413	Fruitland #373	90,970
Bliss, Jt. #234	183,250	Gem Co., Jt. #221	90,813
Bonner Co. #82	181,936	Fremont Co., Jt. #215	90,608
Glenns Ferry, Jt. #192	178,282	Pocatello #25	89,891
Western Benewah #42	172,360	Meridian, Jt. #2	89,765
South Lemhi #292	169,177	Orofino, Jt. #171	89,687
Lewiston, Ind. #340	167,675	New Plymouth #372	88,626
Horseshoe Bend Elem. #73	166,654	Kimberly #414	87,712
Potlatch #285	162,177	Wendell #232	87,690
Council #13	162,066	Nampa #131	87,633
Culdesac, Jt. #342	157,976	Salmon #291	86,877
Bruneau-Grandview, Jt. #365	156,639	Ririe, Jt. #252	86,532
Kendrick, Jt. #283	155,503	Payette, Jt. #371	85,860
Coeur d'Alene #271	155,185	Lapwai #341	82,482
Rockland #382	148,413	Snake River #52	82,252
Challis, Jt. #181	156,804	Wilder #133	82,028
Melba, Jt. #136	149,803	Jefferson Co., Jt. #251	81,359
Canyon #139	148,479	Kuna, Jt. #3	80,512
Tammany Elem. #343	148,411	Firth #59	79,934
Boise, Ind. #1	148,152	Marsing, Jt. #363	79,554
Kellogg, Jt. #391	147,064	Kamiah, Jt. #304	78,788
Castleford #417	145,513	Preston, Jt. #201	75,830
Valley #262	141,096	Homedale, Jt. #370	74,669
Lakeland #272	139,065	Mountain Home #193	70,113
Boundary Co. #101	138,220	Shelley, Jt. #60	63,209
Teton Co. #401	137,750	Blackfoot #55	61,429
Shoshone, Jt. #312	137,533	Middleton, #134	61,409
Moscow #281	136,085	East Bonneville, Jt. #93	59,775
		Twin Falls #411	46,935
STATEWIDE TOTAL			\$122,858

SCHOOL DISTRICT COMPARATIVE DATA

PAGE 41

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

PERCENT OF ADJUSTMENT FOR 1981 MARKET VALUATION

COUNTY NAME	PERCENT OF ADJUSTMENT
ADA	.9750
ADAMS	1.0155
BANNOCK	.9839
BEAR LAKE	.9862
BENEWAH	.9779
BINGHAM	.9402
BLAINE	.9517
BOISE	1.0458
BONNER	.9659
BONNEVILLE	1.0089
BOUNDARY	.8945
BUTTE	.9624
CAMAS	.9689
CANYON	.9144
CARIBOU	.9056
CASSIA	1.0292
CLARK	.9625
CLEARWATER	.9075
CUSTER	.9379
ELMORE	.9542
FRANKLIN	.9128
FREMONT	.9238
GEM	.9857
GOODING	.9131
IDAHO	.9827
JEFFERSON	.9778
JEROME	.9166
KOOTENAI	1.0370
LATAH	.9656
LEMHI	.9223
LEWIS	.9277
LINCOLN	.9880
MADISON	1.0318
MINIDOKA	.9174
NEZ PERCE	1.0133
ONEIDA	.9956
OWYHEE	.9990
PAYETTE	.9609
POWER	.9868
SHOSHONE	.9979
TETON	.9316
TWIN FALLS	.9093
VALLEY	.9493
WASHINGTON	1.0058

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

SUCCESSFUL SCHOOL DISTRICT SUPPLEMENTAL
MAINTENANCE AND OPERATION LEVY ELECTIONS

SCHOOL DISTRICT	NUMBER OF DOLLARS REQUESTED	DATE OF ELECTION	PERCENT OF APPROVAL
St. Maries Jt. #41	\$ 186,840	5/19/81	52%
Blaine County #61	850,000	5/ 5/81	50.33%
Idaho Falls #91	1,360,000	4/28/81	69.9%
Camas County #121	44,041	5/19/81	87.4%
Nampa #131	550,000	5/26/81	50.035%
Caldwell #132	336,377	5/19/81	78%
Wilder #133	37,952	5/19/81	58%
Parma #137	153,544	4/28/81	60.3%
Canyon #139	549,525	5/12/81	54.5%
Grace Jt. #148	65,000	5/29/81	88%
Cassia County Jt. #151	400,000	5/19/81	65.68%
Orofino Jt. #171	260,000	5/19/81	64.05%
Elk River #172	6,694	5/19/81	85.2%
West Side Jt. #202	55,818	6/ 2/81	72%
Coeur d'Alene #271	1,194,000	5/ 5/81	54%
Lakeland #272	8,000	5/19/81	72.4%
Post Falls #273	279,335	6/ 5/81	57%
Kootenai #274	260,682	5/19/81	59.7%
Moscow #281	1,630,272	5/19/81	63.7%
Genesee Jt. #282	50,000	5/19/81	54%
Whitepine #284	179,837	5/19/81	66.2%
Potlatch #285	135,000	5/19/81	66%
Nezperce Jt. #302	104,800	5/19/81	55%
Highland Jt. #305	96,210	5/26/81	63.6%
Shoshone Jt. #312	62,000	5/19/81	56%
Richfield #316	30,000	5/19/81	66%
Minidoka Co. Jt. #331	247,000	9/ 1/81	50.3%
Lapwai #341	50,000	6/22/81	70%
Marsing Jt. #363	25,000	5/19/81	58.75%
Payette Jt. #371	140,000	5/19/81	56.7%
New Plymouth #372	34,000	5/19/81	51%
American Falls Jt. #381	275,092	6/30/81	54%
Kellogg Jt. #391	825,000	5/ 5/81	60%
Wallace #393	719,700	5/ 5/81	71.7%
Kimberly #414	60,000	5/19/81	66%
Hansen #415	63,000	5/19/81	54.5%
McCall-Donnelly #421	178,700	5/21/81	62.7%
	11,503,419		

C. O. S. S. A.

	AUTHORIZED LEVY	S.D.E. ESTIMATE		
Notus #135	.0008	15,500	8/ 8/77	(5 years)
Parma #137	.0010	13,000	9/20/74	(10 years)
Marsing Jt. #363	.0010	18,500	5/20/74	(9 years)
Homedale Jt. #370	.0010	27,500	9/ 4/74	(10 years)
		74,500		
TOTAL		\$11,577,919		

NOTE: The total amount for supplemental levies has not been adjusted for charter district levies in excess of a levy of .004 of market value.

STATEWIDE TOTALS

PAGE 43

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:
Sch. Dist. Tax...\$ 72,339,707.00
Other Revenue...\$ 13,094,904.64
County Funds ...\$ 96,198.08
State Support...\$ 216,688,851.92
Federal Funds*...\$ 6,569,299.62
Non-revenue.....\$ 739,618.17
TOTAL REVENUE...\$ 309,528,579.43

Expenditures:
Adm. Salary.....\$ 8,415,447.10
Adm. Other.....\$ 2,511,532.56
Instr. Salary...\$ 202,437,665.97
Instr. Other....\$ 13,860,609.04
Attend. Salary..\$ 191,037.42
Attend. Other...\$ 27,812.76
Health Salary...\$ 764,439.02
Health Other....\$ 148,468.71
Pup. Trans. Sal.\$ 6,880,535.45
Pup. Trans.Other\$ 12,059,085.31
Oper. Salary....\$ 13,340,074.55
Oper. Other.....\$ 17,414,158.30
Maint. Salary...\$ 3,568,205.43
Maint. Other....\$ 6,318,282.54
Fixed Charges...\$ 15,035,565.95
Sch. Lunch Sal..\$ 130,981.02
Sch. Lunch Other\$ 165,369.86
Student-body....\$ 319,771.16
Comm. Serv. Sal.\$ 192,995.08
Comm. Serv.Other\$ 127,199.32
Capital Outlay..\$ 3,554,963.53
Debt Service....\$ 25,674.37
Tuition.....\$ 1,163,934.51
TOTAL EXPEND...\$ 308,653,808.96

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:
Sch. Dist. Tax..\$ 11,545,140.91
Earnings.....\$ 1,438,600.50
Other Revenue...\$ 1,047,622.03
TOTAL REVENUE...\$ 14,031,363.44
Expenditures:
M.O. for Rplcmt.\$ 2,143,600.47
Capital Outlay..\$ 12,087,307.69
TOTAL EXPEND...\$ 14,230,908.16

BOND INT. & REDMPT. -- 03

Revenue:
Sch. Dist. Tax..\$ 16,139,070.85
Earnings.....\$ 957,146.97
Other Revenue...\$ 349,947.58
TOTAL REVENUE...\$ 17,446,165.40
Expenditures:
Redpt. Payment..\$ 8,448,422.00
Int. Payment....\$ 8,840,947.93
TOTAL EXPEND...\$ 17,289,369.93

BOND BUILDING FUND -- 04

Revenue:
Earnings.....\$ 1,232,702.83
Other Revenue..\$ 1,183,072.62
Bond Sales.....\$ 8,505,000.00
TOTAL REVENUES 10,920,775.45
Expend./C.O....\$ 8,197,330.13
TOTAL EXPEND.\$ 8,197,330.13

ADULT EDUCATION -- 05

Revenue:
Local.....\$ 93,482.28
Federal.....\$ 33,486.50
TOTAL REVENUES 126,968.78
Expenditures:
Maint. & Oper.\$ 127,720.54
Capital Outlay\$ 9,931.33
TOTAL EXPEND.\$ 137,651.87

DRIVER EDUCATION -- 06

Revenue:
Local.....\$ 55,949.57
State.....\$ 939,251.97
TOTAL REVENUES 995,201.54
Expenditures:
Maint. & Oper.\$ 979,423.21
Capital Outlay\$ 17,557.30
TOTAL EXPEND.\$ 996,980.51

SCHOOL LUNCH FUND -- 11

Revenue:
Lunch Sales...\$ 10,048,504.51
Earnings.....\$ 123,275.26
Other Revenue..\$ 131,643.44
State.....\$ 327,864.13
Federal.....\$ 7,906,697.54
TOTAL REVENUES 15,537,984.88
Expenditures:
Maint. & Oper.\$ 17,563,705.68
Capital Outlay\$ 90,693.40
TOTAL EXPEND.\$ 17,654,399.08

FEDERAL FOREST FUND -- 20

Revenue:
Earnings.....\$ 917,018.32
Federal.....\$ 2,705,515.20
TOTAL REVENUES 3,622,533.52
Expenditures:
Maint. & Oper.\$ 1,040,526.16
Capital Outlay\$ 2,362,446.43
Debt Service...\$ -0-
TOTAL EXPEND.\$ 3,402,972.59

TITLE I, E.S.E.A. -- 21

Revenue:
Earnings.....\$ -0-
Federal.....\$ 8,059,663.04
TOTAL REVENUES 8,059,663.04
Expenditures:
Maint. & Oper.\$ 9,117,493.02
Capital Outlay\$ 49,783.31
TOTAL EXPEND.\$ 9,167,276.33

TITLE VI-B, P.L. 94-142 -- 25

Revenue:
Federal.....\$ 2,674,922.21
TOTAL REVENUES 2,674,922.21
Expenditures:
Maint. & Oper.\$ 2,754,577.45
Capital Outlay\$ 229,746.00
TOTAL EXPEND.\$ 2,984,323.45

TITLE IV-A, P.L. 92-318 -- 26

Revenue:
Earnings.....\$ -0-
Federal.....\$ 262,377.44
TOTAL REVENUES 262,377.44
Expenditures:
Maint. & Oper.\$ 249,531.91
Capital Outlay\$ -0-
TOTAL EXPEND.\$ 249,531.91

TITLE IV-B, P.L. 93-380 -- 27

Revenue:
Federal.....\$ 607,852.13
Expenditures:
Maint. & Oper.\$ 374,802.59
Capital Outlay\$ 247,268.94
TOTAL EXPEND.\$ 622,071.53

TITLE IV-C, P.L. 93-380 -- 28

Revenue:
Federal.....\$ 393,778.96
Expenditures:
Maint. & Oper.\$ 351,217.46
Capital Outlay\$ 62,114.81
TOTAL EXPEND.\$ 413,332.27

INSURANCE ADJUSTMENT -- 31

Revenue:
Earnings.....\$ 9,118.53
Insurance.....\$ 221,684.01
TOTAL REVENUES 230,802.54
Expenditures:
Maint. & Oper.\$ 89,963.81
Capital Outlay\$ 163,880.06
TOTAL EXPEND.\$ 253,843.87

INDIAN EDUCATION -- 33

Revenue:
Federal.....\$ 260,483.37
Expenditures:
Maint. & Oper.\$ 245,344.05
Capital Outlay\$ 323.20
TOTAL EXPEND.\$ 245,667.25

OTHER SPECIAL FUNDS -- 90

Revenue:
Local.....\$ 443,471.13
State.....\$ 181,917.76
Federal.....\$ 1,853,079.72
TOTAL REVENUES 2,478,468.61
Expenditures:
Maint. & Oper.\$ 2,178,335.43
Capital Outlay\$ 269,879.17
TOTAL EXPEND.\$ 2,448,214.60

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...\$ 13,849,682.45
 Other Revenue...\$ 2,088,796.09
 County Funds ...\$ 463.50
 State Support...\$ 19,366,614.66
 Federal Funds*...\$ 585,596.68
 Non-revenue.....\$ 97,181.25
 TOTAL REVENUE...\$ 35,988,334.63

Expenditures:

Adm. Salary.....\$ 680,159.61
 Adm. Other.....\$ 120,441.68
 Instr. Salary...\$ 25,788,935.03
 Instr. Other....\$ 1,262,787.22
 Attend. Salary..\$ 21,932.77
 Attend. Other...\$ 1,863.66
 Health Salary...\$ 282,231.73
 Health Other....\$ 24,475.09
 Pup. Trans. Sal.\$ 43,603.49
 Pup. Trans. Other\$ 1,219,446.26
 Oper. Salary....\$ 1,658,279.88
 Oper. Other.....\$ 1,562,651.81
 Maint. Salary...\$ 606,016.08
 Maint. Other....\$ 429,021.05
 Fixed Charges...\$ 2,023,315.71
 Sch. Lunch Sal..\$ -0-
 Sch. Lunch Other\$ -0-
 Student-body....\$ 15,830.66
 Comm. Serv. Sal.\$ 189,388.46
 Comm. Serv. Other\$ 119,476.58
 Capital Outlay..\$ 674,633.59
 Debt Service....\$ -0-
 Tuition.....\$ 17,249.18
 TOTAL EXPEND...\$ 36,741,739.54

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...\$ -0-
 Earnings.....\$ -0-
 Other Revenue...\$ -0-
 TOTAL REVENUE...\$ -0-

Expenditures:

M.O. for Rplcmt.\$ -0-
 Capital Outlay..\$ -0-
 TOTAL EXPEND...\$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...\$ 1,101,959.67
 Earnings.....\$ 81,660.63
 Other Revenue...\$ -0-
 TOTAL REVENUE...\$ 1,183,620.30

Expenditures:

Redpt. Payment..\$ 700,000.00
 Int. Payment....\$ 213,426.05
 TOTAL EXPEND...\$ 913,426.05

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$ 338,299.12
 Other Revenue..\$ -0-
 Bond Sales.....\$ 4,495,000.00
 TOTAL REVENUES\$ 4,833,299.12
 Expend./C.O...\$ 504,667.46
 TOTAL EXPEND..\$ 504,667.46

ADULT EDUCATION -- 05

Revenue:

Local.....\$ -0-
 Federal.....\$ -0-
 TOTAL REVENUES\$ -0-

Expenditures:

Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$ 13,719.00
 State.....\$ 105,546.35
 TOTAL REVENUES\$ 119,265.35

Expenditures:

Maint. & Oper..\$ 122,401.95
 Capital Outlay\$ 108.00
 TOTAL EXPEND..\$ 122,509.95

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$ 1,072,669.19
 Earnings.....\$ 41,613.14
 Other Revenue..\$ -0-
 State.....\$ 33,301.39
 Federal.....\$ 858,437.41
 TOTAL REVENUES\$ 2,006,021.13

Expenditures:

Maint. & Oper..\$ 1,907,912.21
 Capital Outlay\$ 5,220.71
 TOTAL EXPEND..\$ 1,913,132.92

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$ -0-
 Federal.....\$ 158.79
 TOTAL REVENUES\$ 158.79

Expenditures:

Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 Debt Service...\$ -0-
 TOTAL EXPEND..\$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$ -0-
 Federal.....\$ 466,132.00
 TOTAL REVENUES\$ 466,132.00

Expenditures:

Maint. & Oper..\$ 508,473.60
 Capital Outlay\$ 5,539.79
 TOTAL EXPEND..\$ 514,013.39

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$ 290,000.00
 TOTAL REVENUES\$ 290,000.00

Expenditures:

Maint. & Oper..\$ 283,465.27
 Capital Outlay\$ 19,282.45
 TOTAL EXPEND..\$ 302,747.72

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$ -0-
 Federal.....\$ -0-
 TOTAL REVENUES\$ -0-

Expenditures:

Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$ 71,913.60

Expenditures:

Maint. & Oper..\$ 57,909.35
 Capital Outlay\$ 14,004.25
 TOTAL EXPEND..\$ 71,913.60

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$ 41,849.61

Expenditures:

Maint. & Oper..\$ 26,139.18
 Capital Outlay\$ 17,626.44
 TOTAL EXPEND..\$ 43,765.62

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$ -0-
 Insurance.....\$ -0-
 TOTAL REVENUES\$ -0-

Expenditures:

Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$ -0-

Expenditures:

Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$ 1,570.00
 State.....\$ -0-

Expenditures:

Federal.....\$ 141,331.39
 TOTAL REVENUES\$ 142,901.39

Expenditures:

Maint. & Oper..\$ 133,487.12
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ 133,487.12

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..\$	2,476,914.25
Other Revenue...\$	428,373.81
County Funds ...\$	-0-
State Support...\$	12,645,734.36
Federal Funds*...\$	106,245.68
Non-revenue.....\$	2,817.14
TOTAL REVENUE...\$	15,660,085.24

Expenditures:

Adm. Salary.....\$	272,141.14
Adm. Other.....\$	87,081.40
Instr. Salary...\$	10,284,714.96
Instr. Other....\$	779,804.37
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	90,490.80
Health Other....\$	7,043.72
Pup. Trans. Sal.\$	472,045.05
Pup. Trans. Other\$	681,704.91
Oper. Salary....\$	620,952.85
Oper. Other.....\$	831,572.52
Maint. Salary...\$	108,423.06
Maint. Other....\$	373,541.32
Fixed Charges...\$	702,996.16
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	96,312.61
Debt Service....\$	-0-
Tuition.....\$	2,232.26
TOTAL EXPEND...\$	15,411,057.13

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$	1,017,902.06
Earnings.....\$	231,551.82
Other Revenue...\$	1,500.00
TOTAL REVENUE...\$	1,250,953.88

Expenditures:

M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	444,846.03
TOTAL EXPEND...\$	444,846.03

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$	1,742,610.25
Earnings.....\$	12,373.43
Other Revenue...\$	-0-
TOTAL REVENUE...\$	1,754,983.68

Expenditures:

Redpt. Payment..\$	530,000.00
Int. Payment....\$	1,152,704.94
TOTAL EXPEND...\$	1,682,704.94

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$	39,724.71
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE\$	39,724.71
Expend./C.O...\$	357,869.42
TOTAL EXPEND.\$	357,869.42

ADULT EDUCATION -- 05

Revenue:

Local.....\$	1,860.00
Federal.....\$	-0-
TOTAL REVENUE\$	1,860.00
Expenditures:	
Maint. & Oper..\$	1,540.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,540.00

DRIVER EDUCATION -- 06

Revenue:

Local.....\$	-0-
State.....\$	53,554.00
TOTAL REVENUE\$	53,554.00
Expenditures:	
Maint. & Oper..\$	53,554.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	53,554.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$	580,650.38
Earnings.....\$	4,146.59
Other Revenue..\$	1,440.23
State.....\$	15,290.32
Federal.....\$	269,550.74
TOTAL REVENUE\$	871,078.26

Expenditures:

Maint. & Oper..\$	844,197.98
Capital Outlay\$	164.10
TOTAL EXPEND.\$	844,362.08

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$	-0-
Federal.....\$	85.91
TOTAL REVENUE\$	85.91

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$	-0-
Federal.....\$	119,153.00
TOTAL REVENUE\$	119,153.00

Expenditures:

Maint. & Oper..\$	161,178.10
Capital Outlay\$	1,446.55
TOTAL EXPEND.\$	162,624.65

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$	112,979.60
TOTAL REVENUE\$	112,979.60

Expenditures:

Maint. & Oper..\$	108,451.10
Capital Outlay\$	145.50
TOTAL EXPEND.\$	108,596.60

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$	18,791.00
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Expenditures:

Maint. & Oper..\$	10,130.78
Capital Outlay\$	8,660.22
TOTAL EXPEND.\$	18,791.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$	6,350.71
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Expenditures:

Maint. & Oper..\$	6,350.71
Capital Outlay\$	-0-
TOTAL EXPEND.\$	6,350.71

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$	890.66
Insurance.....\$	21,304.93
TOTAL REVENUE\$	22,195.59

Expenditures:

Maint. & Oper..\$	15,709.90
Capital Outlay\$	-0-
TOTAL EXPEND.\$	15,709.90

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$	-0-
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Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$	344.81
State.....\$	-0-
Federal.....\$	22,818.11
TOTAL REVENUE\$	23,162.92

Expenditures:

Maint. & Oper..\$	23,624.50
Capital Outlay\$	330.00
TOTAL EXPEND.\$	23,954.50

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...\$	342,976.91
Other Revenue...\$	67,345.85
County Funds ...\$	-0-
State Support...\$	2,107,422.64
Federal Funds*...\$	27,878.08
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	2,545,623.48

Expenditures:	
Adm. Salary.....\$	68,708.04
Adm. Other.....\$	21,135.18
Instr. Salary...\$	1,609,750.33
Instr. Other....\$	118,524.38
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	90,721.25
Pup. Trans. Other\$	134,018.64
Oper. Salary....\$	87,323.60
Oper. Other.....\$	167,302.54
Maint. Salary...\$	32,613.75
Maint. Other....\$	76,074.48
Fixed Charges...\$	97,309.77
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	4,500.00
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	7,566.91
Debt Service....\$	-0-
Tuition.....\$	1,807.85
TOTAL EXPEND...\$	2,517,356.72

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...\$	323,592.88
Earnings.....\$	115,588.62
Other Revenue...\$	-0-
TOTAL REVENUE...\$	439,181.50
Expenditures:	
M.O. for Rplcmt..\$	-0-
Capital Outlay..\$	205,141.38
TOTAL EXPEND...\$	205,141.38

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...\$	274,658.30
Earnings.....\$	19,226.01
Other Revenue...\$	-0-
TOTAL REVENUE...\$	293,884.31
Expenditures:	
Redpt. Payment..\$	137,000.00
Int. Payment....\$	112,754.15
TOTAL EXPEND...\$	249,754.15

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	20,489.25
Other Revenue..\$	-0-
Bond Sales.....\$	1,610,000.00
TOTAL REVENUES	1,630,489.25
Expend./C.O...\$	41,127.34
TOTAL EXPEND..\$	41,127.34

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	8,891.09
TOTAL REVENUES	8,891.09
Expenditures:	
Maint. & Oper..\$	8,891.09
Capital Outlay\$	-0-
TOTAL EXPEND..\$	8,891.09

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	72,987.32
Earnings.....\$	421.92
Other Revenue..\$	-0-
State.....\$	2,505.01
Federal.....\$	47,710.15
TOTAL REVENUES	123,624.40
Expenditures:	
Maint. & Oper..\$	114,258.86
Capital Outlay\$	55.00
TOTAL EXPEND..\$	114,313.86

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	10.92
TOTAL REVENUES	10.92
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	10.92
Debt Service...\$	-0-
TOTAL EXPEND..\$	10.92

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	28,737.00
TOTAL REVENUES	28,737.00
Expenditures:	
Maint. & Oper..\$	28,640.40
Capital Outlay\$	96.60
TOTAL EXPEND..\$	28,737.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	21,182.00
TOTAL REVENUES	21,182.00
Expenditures:	
Maint. & Oper..\$	31,858.76
Capital Outlay\$	-0-
TOTAL EXPEND..\$	31,858.76

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	5,406.55
TOTAL EXPEND..\$	5,406.55

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	297.00
Federal.....\$	1,887.43
TOTAL REVENUES	2,184.43
Expenditures:	
Maint. & Oper..\$	2,184.43
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,184.43

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..\$	88,922.04
Other Revenue...\$	24,424.90
County Funds ...\$	-0-
State Support...\$	286,142.86
Federal Funds*..\$	5,725.25
Non-revenue.....\$	5,928.00
TOTAL REVENUE...\$	411,143.05

Expenditures:

Adm. Salary.....\$	44,003.25
Adm. Other.....\$	13,443.52
Instr. Salary....\$	226,157.92
Instr. Other.....\$	9,914.22
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	20.90
Pup. Trans. Sal..\$	-0-
Pup. Trans. Other\$	23,218.06
Oper. Salary....\$	20.10
Oper. Other.....\$	26,704.22
Maint. Salary...\$	-0-
Maint. Other....\$	2,518.82
Fixed Charges...\$	19,086.95
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	1,067.78
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	366,155.74

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$	-0-
Earnings.....\$	2,995.37
Other Revenue...\$	-0-
TOTAL REVENUE...\$	2,995.37

Expenditures:

M.O. for Rplcmt.\$	9,891.75
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	9,891.75

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$	27,668.47
Earnings.....\$	2,899.63
Other Revenue...\$	-0-
TOTAL REVENUE...\$	30,568.10

Expenditures:

Redpt. Payment..\$	19,000.00
Int. Payment....\$	8,967.17
TOTAL EXPEND...\$	27,967.17

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$	-0-
State.....\$	1,170.00
TOTAL REVENUES	1,170.00

Expenditures:

Maint. & Oper..\$	1,170.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,170.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$	16,009.75
Earnings.....\$	-0-
Other Revenue..\$	1,303.00
State.....\$	406.82
Federal.....\$	9,673.95
TOTAL REVENUES	27,393.52

Expenditures:

Maint. & Oper..\$	26,244.03
Capital Outlay\$	-0-
TOTAL EXPEND.\$	26,244.03

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$	-0-
Federal.....\$	10,437.63
TOTAL REVENUES	10,437.63

Expenditures:

Maint. & Oper..\$	13,266.00
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	13,266.00

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$	-0-
Federal.....\$	5,595.00
TOTAL REVENUES	5,595.00

Expenditures:

Maint. & Oper..\$	5,366.66
Capital Outlay\$	-0-
TOTAL EXPEND.\$	5,366.66

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$	2,221.00
TOTAL REVENUES	2,221.00

Expenditures:

Maint. & Oper..\$	1,300.70
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,300.70

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$	1,735.00
TOTAL REVENUES	1,735.00

Expenditures:

Maint. & Oper..\$	1,735.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,735.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$	12.00
TOTAL REVENUES	12.00

Expenditures:

Maint. & Oper..\$	250.32
Capital Outlay\$	-0-
TOTAL EXPEND.\$	250.32

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$	-0-
State.....\$	-0-
Federal.....\$	19,557.62
TOTAL REVENUES	19,557.62

Expenditures:

Maint. & Oper..\$	19,576.19
Capital Outlay\$	-0-
TOTAL EXPEND.\$	19,576.19

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	141,454.12
Other Revenue...\$	56,077.97
County Funds ...\$	-0-
State Support...\$	596,125.88
Federal Funds*..\$	5,536.84
Non-revenue.....\$	3,481.95
TOTAL REVENUE..\$	802,676.76
Expenditures:	
Adm. Salary.....\$	44,281.36
Adm. Other.....\$	10,963.17
Instr. Salary...\$	568,463.57
Instr. Other....\$	42,682.89
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	560.25
Pup. Trans. Sal.\$	19,554.86
Pup. Trans. Other\$	32,763.76
Oper. Salary....\$	29,508.06
Oper. Other.....\$	40,322.70
Maint. Salary...\$	-0-
Maint. Other....\$	16,804.39
Fixed Charges...\$	46,534.42
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	905.59
Student-body ...\$	3,539.84
Comm. Serv. Sal.\$	-0-
Comm. Serv. Other\$	222.47
Capital Outlay..\$	539.72
Debt Service....\$	-0-
Tuition.....\$	1,218.97
TOTAL EXPEND...\$	858,866.02

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	10,301.30
Other Revenue...\$	15,964.00
TOTAL REVENUE..\$	26,265.30
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	40,156.33
TOTAL EXPEND...\$	40,156.33

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	14,120.82
Earnings.....\$	745.20
Other Revenue...\$	-0-
TOTAL REVENUE..\$	14,866.02
Expenditures:	
Redpt. Payment..\$	20,000.00
Int. Payment....\$	2,705.80
TOTAL EXPEND...\$	22,705.80

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	4,375.00
TOTAL REVENUES	4,375.00
Expenditures:	
Maint. & Oper..\$	4,375.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	4,375.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	28,863.51
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	890.12
Federal.....\$	14,832.23
TOTAL REVENUES	44,585.86
Expenditures:	
Maint. & Oper..\$	43,494.39
Capital Outlay\$	-0-
TOTAL EXPEND..\$	43,494.39

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	11,369.39
Federal.....\$	23,683.14
TOTAL REVENUES	35,052.53
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	11,049.81
Debt Service...\$	-0-
TOTAL EXPEND..\$	11,049.81

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	9,536.00
TOTAL REVENUES	9,536.00
Expenditures:	
Maint. & Oper..\$	9,820.23
Capital Outlay\$	-0-
TOTAL EXPEND..\$	9,820.23

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	8,703.00
TOTAL REVENUES	8,703.00
Expenditures:	
Maint. & Oper..\$	4,774.00
Capital Outlay\$	4,352.96
TOTAL EXPEND..\$	9,126.96

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	3,456.00
Expenditures:	
Maint. & Oper..\$	3,456.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	3,456.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	1,623.89
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,623.89

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	454,011.82
Other Revenue...	70,785.95
County Funds ...	-0-
State Support...	2,044,777.22
Federal Funds*...	20,376.20
Non-revenue.....	8,154.57
TOTAL REVENUE...	2,598,105.76

Expenditures:	
Adm. Salary.....	52,349.00
Adm. Other.....	18,269.71
Instr. Salary...	1,578,030.46
Instr. Other.....	119,415.89
Attend. Salary..	-0-
Attend. Other...	-0-
Health Salary...	-0-
Health Other....	853.50
Pup. Trans. Sal..	92,068.41
Pup. Trans. Other	90,909.30
Oper. Salary....	105,017.97
Oper. Other.....	179,956.27
Maint. Salary...	4,035.93
Maint. Other....	48,377.95
Fixed Charges...	112,477.34
Sch. Lunch Sal..	7,822.00
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal..	-0-
Comm. Serv. Other	-0-
Capital Outlay...	12,279.09
Debt Service....	-0-
Tuition.....	5,972.50
TOTAL EXPEND...	2,427,835.32

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...	257,296.88
Earnings.....	-0-
Other Revenue...	2,000.00
TOTAL REVENUE...	259,296.88
Expenditures:	
M.O. for Rplcmt..	161,149.98
Capital Outlay...	162,865.18
TOTAL EXPEND...	324,015.16

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...	335,244.48
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE...	335,244.48
Expenditures:	
Redpt. Payment...	180,000.00
Int. Payment....	219,227.15
TOTAL EXPEND...	399,227.15

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	-0-
Other Revenue...	-0-
Bond Sales.....	-0-
TOTAL REVENUES	-0-
Expend./C.O....	24,645.31
TOTAL EXPEND...	24,645.31

ADULT EDUCATION -- 05

Revenue:	
Local.....	-0-
Federal.....	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	-0-
State.....	7,280.00
TOTAL REVENUES	7,280.00
Expenditures:	
Maint. & Oper..	7,280.00
Capital Outlay...	-0-
TOTAL EXPEND...	7,280.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	111,458.94
Earnings.....	-0-
Other Revenue...	833.32
State.....	3,287.15
Federal.....	60,436.13
TOTAL REVENUES	176,015.54
Expenditures:	
Maint. & Oper..	168,923.14
Capital Outlay...	4,557.00
TOTAL EXPEND...	173,480.14

Revenue:	
Earnings.....	-0-
Other Revenue...	833.32
State.....	3,287.15
Federal.....	60,436.13
TOTAL REVENUES	176,015.54
Expenditures:	
Maint. & Oper..	168,923.14
Capital Outlay...	4,557.00
TOTAL EXPEND...	173,480.14

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	-0-
Federal.....	343.01
TOTAL REVENUES	343.01
Expenditures:	
Maint. & Oper..	513.17
Capital Outlay...	-0-
Debt Service...	-0-
TOTAL EXPEND...	513.17

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	-0-
Federal.....	62,021.00
TOTAL REVENUES	62,021.00
Expenditures:	
Maint. & Oper..	61,560.30
Capital Outlay...	2,396.65
TOTAL EXPEND...	63,956.95

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	26,135.00
TOTAL REVENUES	26,135.00
Expenditures:	
Maint. & Oper..	26,135.00
Capital Outlay...	-0-
TOTAL EXPEND...	26,135.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	2,854.00
TOTAL REVENUES	2,854.00
Expenditures:	
Maint. & Oper..	2,381.00
Capital Outlay...	473.00
TOTAL EXPEND...	2,854.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

Revenue:	
Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	-0-
State.....	-0-
Federal.....	17,452.00
TOTAL REVENUES	17,452.00
Expenditures:	
Maint. & Oper..	17,452.00
Capital Outlay...	-0-
TOTAL EXPEND...	17,452.00

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

<i>Revenue:</i>	
Sch. Dist. Tax..\$	2,405,830.85
Other Revenue...\$	836,256.46
County Funds ...\$	-0-
State Support...\$	12,447,218.69
Federal Funds*..\$	457,284.52
Non-revenue.....\$	13,001.34
TOTAL REVENUE..\$	16,159,591.86
<i>Expenditures:</i>	
Adm. Salary.....\$	436,025.91
Adm. Other.....\$	114,238.49
Instr. Salary...\$	11,327,471.94
Instr. Other....\$	901,298.14
Attend. Salary..\$	10,817.66
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	18,311.30
Pup. Trans. Sal.\$	275,589.09
Pup. Trans. Other\$	271,740.50
Oper. Salary....\$	847,660.77
Oper. Other.....\$	833,214.84
Maint. Salary...\$	294,570.82
Maint. Other....\$	203,250.74
Fixed Charges...\$	648,212.04
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	43,232.30
Comm. Serv. Sal.\$	-0-
Comm. Serv. Other\$	1,557.50
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	16,227,192.04

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

<i>Revenue:</i>	
Sch. Dist. Tax..\$	1,478,838.44
Earnings....\$	93,442.29
Other Revenue...\$	5,000.00
TOTAL REVENUE..\$	1,577,280.73
<i>Expenditures:</i>	
M.O. for Rplcmt.\$	6,652.92
Capital Outlay..\$	1,398,520.86
TOTAL EXPEND...\$	1,405,173.78

BOND INT. & REDMPT. -- 03

<i>Revenue:</i>	
Sch. Dist. Tax..\$	1,067,650.07
Earnings.....\$	73,143.04
Other Revenue...\$	-0-
TOTAL REVENUE..\$	1,140,793.11
<i>Expenditures:</i>	
Redpt. Payment..\$	600,000.00
Int. Payment....\$	439,425.00
TOTAL EXPEND...\$	1,039,425.00

BOND BUILDING FUND -- 04

<i>Revenue:</i>	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
<i>Expenditures:</i>	
Expend./C.O....\$	48,877.05
TOTAL EXPEND..\$	48,877.05

ADULT EDUCATION -- 05

<i>Revenue:</i>	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE	-0-
<i>Expenditures:</i>	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

<i>Revenue:</i>	
Local.....\$	-0-
State.....\$	54,186.35
TOTAL REVENUES	54,186.35
<i>Expenditures:</i>	
Maint. & Oper..\$	51,797.70
Capital Outlay\$	-0-
TOTAL EXPEND..\$	51,797.70

SCHOOL LUNCH FUND -- 11

<i>Revenue:</i>	
Lunch Sales...\$	622,681.00
Earnings.....\$	3,797.73
Other Revenue..\$	-0-
State.....\$	17,342.78
Federal.....\$	386,398.91
TOTAL REVENUES	1,030,220.42
<i>Expenditures:</i>	
Maint. & Oper..\$	972,239.99
Capital Outlay\$	-0-
TOTAL EXPEND..\$	972,239.99

FEDERAL FOREST FUND -- 20

<i>Revenue:</i>	
Earnings.....\$	-0-
Federal.....\$	2,556.44
TOTAL REVENUES	2,556.44
<i>Expenditures:</i>	
Maint. & Oper..\$	-0-
Capital Outlay\$	2,835.27
Debt Service...\$	-0-
TOTAL EXPEND..\$	2,835.27

TITLE I, E.S.E.A. -- 21

<i>Revenue:</i>	
Earnings.....\$	-0-
Federal.....\$	302,315.00
TOTAL REVENUES	302,315.00
<i>Expenditures:</i>	
Maint. & Oper..\$	378,238.26
Capital Outlay\$	3,216.56
TOTAL EXPEND..\$	381,454.82

TITLE VI-B, P.L. 94-142 -- 25

<i>Revenue:</i>	
Federal.....\$	138,986.96
TOTAL REVENUES	138,986.96
<i>Expenditures:</i>	
Maint. & Oper..\$	151,231.21
Capital Outlay\$	11,787.11
TOTAL EXPEND..\$	163,018.32

TITLE IV-A, P.L. 92-318 -- 26

<i>Revenue:</i>	
Earnings.....\$	-0-
Federal.....\$	49,250.00
TOTAL REVENUES	49,250.00
<i>Expenditures:</i>	
Maint. & Oper..\$	47,321.60
Capital Outlay\$	-0-
TOTAL EXPEND..\$	47,321.60

TITLE IV-B, P.L. 93-380 -- 27

<i>Revenue:</i>	
Federal.....\$	99,915.65
<i>Expenditures:</i>	
Maint. & Oper..\$	70,719.27
Capital Outlay\$	29,196.38
TOTAL EXPEND..\$	99,915.65

TITLE IV-C, P.L. 93-380 -- 28

<i>Revenue:</i>	
Federal.....\$	-0-
<i>Expenditures:</i>	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

<i>Revenue:</i>	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
<i>Expenditures:</i>	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

<i>Revenue:</i>	
Federal.....\$	41,472.83
<i>Expenditures:</i>	
Maint. & Oper..\$	37,920.16
Capital Outlay\$	323.20
TOTAL EXPEND..\$	38,243.36

OTHER SPECIAL FUNDS -- 90

<i>Revenue:</i>	
Local.....\$	41,272.39
State.....\$	-0-
Federal.....\$	506,638.77
TOTAL REVENUES	547,911.16
<i>Expenditures:</i>	
Maint. & Oper..\$	497,519.42
Capital Outlay\$	101,576.07
TOTAL EXPEND..\$	599,095.49

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...\$	477,769.06
Other Revenue...\$	77,848.07
County Funds ...\$	967.99
State Support...\$	1,815,310.78
Federal Funds*...\$	28,310.07
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	2,400,205.97

Expenditures:	
Adm. Salary.....\$	61,719.38
Adm. Other.....\$	16,667.62
Instr. Salary...\$	1,604,679.78
Instr. Other....\$	121,904.74
Attend. Salary...\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	3,433.00
Pup. Trans. Sal..\$	73,550.18
Pup. Trans. Other\$	80,655.22
Oper. Salary....\$	71,737.04
Oper. Other.....\$	161,721.19
Maint. Salary...\$	28,729.75
Maint. Other....\$	15,910.67
Fixed Charges...\$	195,837.32
Sch. Lunch Sal..\$	828.29
Sch. Lunch Other\$	-0-
Student-body....\$	1,910.00
Comm. Serv. Sal..\$	758.00
Comm. Serv. Other\$	-0-
Capital Outlay...\$	28,366.20
Debt Service....\$	960.00
Tuition.....\$	3,193.21
TOTAL EXPEND...\$	2,472,561.59

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...\$	597.33
Earnings.....\$	21,161.83
Other Revenue...\$	-0-
TOTAL REVENUE...\$	21,759.16
Expenditures:	
M.O. for Rplcmt.\$	100.00
Capital Outlay...\$	40,478.12
TOTAL EXPEND...\$	40,578.12

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...\$	450,240.36
Earnings.....\$	7,515.62
Other Revenue...\$	-0-
TOTAL REVENUE...\$	457,755.98
Expenditures:	
Redpt. Payment...\$	463,279.50
Int. Payment....\$	-0-
TOTAL EXPEND...\$	463,279.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	361,131.27
Other Revenue...\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE\$	361,131.27
Expend./C.O...\$	2,292,933.73
TOTAL EXPEND.\$	2,292,933.73

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	7,950.00
TOTAL REVENUE\$	7,950.00
Expenditures:	
Maint. & Oper.\$	7,950.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	7,950.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	87,878.51
Earnings.....\$	-0-
Other Revenue...\$	-0-
State.....\$	2,588.62
Federal.....\$	38,853.04
TOTAL REVENUE\$	129,320.17
Expenditures:	
Maint. & Oper.\$	131,217.77
Capital Outlay\$	-0-
TOTAL EXPEND.\$	131,217.77

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	11,021.92
TOTAL REVENUE\$	11,021.92
Expenditures:	
Maint. & Oper.\$	5,169.94
Capital Outlay\$	1,996.52
Debt Service...\$	-0-
TOTAL EXPEND.\$	7,166.46

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	39,544.00
TOTAL REVENUE\$	39,544.00
Expenditures:	
Maint. & Oper.\$	38,946.98
Capital Outlay\$	917.07
TOTAL EXPEND.\$	39,864.05

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	27,482.00
TOTAL REVENUE\$	27,482.00
Expenditures:	
Maint. & Oper.\$	32,733.89
Capital Outlay\$	917.10
TOTAL EXPEND.\$	33,650.99

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	12,276.57
Expenditures:	
Maint. & Oper.\$	9,473.57
Capital Outlay\$	-0-
TOTAL EXPEND.\$	9,473.57

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	\$ 483,383.52
Other Revenue...	\$ 86,967.95
County Funds ...	\$ 40.00
State Support...	\$ 1,648,373.11
Federal Funds*...	\$ 30,763.74
Non-revenue.....	\$ 394.71
TOTAL REVENUE...	\$ 2,249,923.03

Expenditures:	
Adm. Salary.....	\$ 59,929.40
Adm. Other.....	\$ 18,902.19
Instr. Salary...	\$ 1,492,328.67
Instr. Other....	\$ 88,353.54
Attend. Salary...	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ -0-
Health Other....	\$ -0-
Pup. Trans. Sal..	\$ 69,682.59
Pup. Trans. Other	\$ 106,309.11
Oper. Salary....	\$ 81,211.39
Oper. Other.....	\$ 134,406.48
Maint. Salary...	\$ 36,455.53
Maint. Other....	\$ 27,826.58
Fixed Charges...	\$ 142,006.14
Sch. Lunch Sal...	\$ -0-
Sch. Lunch Other	\$ -0-
Student-body....	\$ -0-
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay...	\$ 8,198.27
Debt Service....	\$ -0-
Tuition.....	\$ 480.51
TOTAL EXPEND....	\$ 2,266,090.40

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...	\$ 81,842.97
Earnings.....	\$ 13,624.47
Other Revenue...	\$ 22,169.00
TOTAL REVENUE...	\$ 117,636.44
Expenditures:	
M.O. for Rplcmt..	\$ -0-
Capital Outlay...	\$ 75,264.16
TOTAL EXPEND....	\$ 75,264.16

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...	\$ 142,454.64
Earnings.....	\$ 14,906.45
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 157,361.09
Expenditures:	
Redpt. Payment...	\$ 95,000.00
Int. Payment....	\$ 49,800.00
TOTAL EXPEND....	\$ 144,800.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales....	\$ -0-
TOTAL REVENUES	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND...	\$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	\$ 504.00
Federal.....	\$ 360.00
TOTAL REVENUES	\$ 864.00
Expenditures:	
Maint. & Oper...	\$ 864.00
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 864.00

DRIVER EDUCATION -- 06

Revenue:	
Local.....	\$ -0-
State.....	\$ 3,415.17
TOTAL REVENUES	\$ 3,415.17
Expenditures:	
Maint. & Oper...	\$ 3,415.17
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 3,415.17

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	\$ 80,392.03
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
State.....	\$ 2,867.57
Federal.....	\$ 49,708.28
TOTAL REVENUES	\$ 132,967.88
Expenditures:	
Maint. & Oper...	\$ 124,047.17
Capital Outlay...	\$ 3,011.46
TOTAL EXPEND...	\$ 127,058.63

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 19,034.24
TOTAL REVENUES	\$ 19,034.24
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ 13,095.64
Debt Service...	\$ -0-
TOTAL EXPEND...	\$ 13,095.64

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 32,448.00
TOTAL REVENUES	\$ 32,448.00
Expenditures:	
Maint. & Oper...	\$ 36,336.52
Capital Outlay...	\$ 274.78
TOTAL EXPEND...	\$ 36,611.30

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	\$ 26,048.81
TOTAL REVENUES	\$ 26,048.81
Expenditures:	
Maint. & Oper...	\$ 35,658.58
Capital Outlay...	\$ 2,280.94
TOTAL EXPEND...	\$ 37,939.52

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	\$ 2,640.00
Expenditures:	
Maint. & Oper...	\$ 1,958.10
Capital Outlay...	\$ 681.90
TOTAL EXPEND...	\$ 2,640.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	\$ -0-
State.....	\$ -0-
Federal.....	\$ 8,636.97
TOTAL REVENUES	\$ 8,636.97
Expenditures:	
Maint. & Oper...	\$ 1,071.57
Capital Outlay...	\$ 7,635.40
TOTAL EXPEND...	\$ 8,706.97

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	172,404.04
Other Revenue...\$	67,374.30
County Funds ...\$	-0-
State Support...\$	481,575.48
Federal Funds*..\$	52,882.10
Non-revenue.....\$	1,492.86
TOTAL REVENUE...\$	775,728.78

Expenditures:	
Adm. Salary.....\$	48,705.00
Adm. Other.....\$	21,169.42
Instr. Salary...\$	426,168.87
Instr. Other....\$	37,227.57
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	28,267.61
Pup. Trans. Other\$	38,835.00
Oper. Salary....\$	22,449.27
Oper. Other....\$	46,109.43
Maint. Salary...\$	9,244.48
Maint. Other....\$	11,650.91
Fixed Charges...\$	40,617.71
Sch. Lunch Sal..\$	2,000.00
Sch. Lunch Other\$	-0-
Student-body....\$	2,093.43
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	54,902.57
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	789,441.27

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplcmt..\$	-0-
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	140,940.46
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	140,940.46
Expenditures:	
Redpt. Payment..\$	25,000.00
Int. Payment....\$	113,297.70
TOTAL EXPEND...\$	138,297.70

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	525.00
State.....\$	1,952.31
TOTAL REVENUES	2,477.31
Expenditures:	
Maint. & Oper..\$	2,322.55
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,322.55

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	22,019.07
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	676.96
Federal.....\$	19,415.58
TOTAL REVENUES	42,111.61
Expenditures:	
Maint. & Oper..\$	41,353.03
Capital Outlay\$	-0-
TOTAL EXPEND..\$	41,353.03

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	4,628.42
TOTAL REVENUES	4,628.42
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	6,497.94
Debt Service...\$	-0-
TOTAL EXPEND..\$	6,497.94

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	17,720.00
TOTAL REVENUES	17,720.00
Expenditures:	
Maint. & Oper..\$	15,358.68
Capital Outlay\$	375.25
TOTAL EXPEND..\$	15,733.93

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	6,723.00
TOTAL REVENUES	6,723.00
Expenditures:	
Maint. & Oper..\$	3,034.91
Capital Outlay\$	-0-
TOTAL EXPEND..\$	3,034.91

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	9,095.00
TOTAL REVENUES	9,095.00
Expenditures:	
Maint. & Oper..\$	7,488.10
Capital Outlay\$	-0-
TOTAL EXPEND..\$	7,488.10

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,845.48
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	2,839.00
TOTAL EXPEND..\$	2,839.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	2,085.84
Expenditures:	
Maint. & Oper..\$	2,085.84
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,085.84

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	8,326.52
Expenditures:	
Maint. & Oper..\$	6,841.92
Capital Outlay\$	-0-
TOTAL EXPEND..\$	6,841.92

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	6,680.00
TOTAL REVENUES	6,680.00
Expenditures:	
Maint. & Oper..\$	6,680.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	6,680.00

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	439,282.57
Other Revenue...\$	60,886.06
County Funds ...\$	-0-
State Support...\$	2,380,515.97
Federal Funds*..\$	27,406.20
Non-revenue.....\$	52,655.77
TOTAL REVENUE...\$	2,960,746.57

Expenditures:	
Adm. Salary.....\$	67,037.06
Adm. Other.....\$	27,482.11
Instr. Salary...\$	1,861,822.44
Instr. Other....\$	159,104.05
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	1,868.41
Health Other....\$	618.32
Pup. Trans. Sal..\$	130,601.66
Pup. Trans. Other\$	128,542.05
Oper. Salary....\$	139,409.28
Oper. Other.....\$	189,992.60
Maint. Salary...\$	-0-
Maint. Other....\$	51,865.48
Fixed Charges...\$	181,696.62
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	2,940,040.08

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	117,491.93
Earnings.....\$	4,718.89
Other Revenue...\$	8,255.83
TOTAL REVENUE...\$	130,466.65
Expenditures:	
M.O. for Rplcmt.\$	57,875.93
Capital Outlay...\$	118,379.35
TOTAL EXPEND...\$	176,255.28

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	317,898.32
Earnings.....\$	5,735.25
Other Revenue...\$	-0-
TOTAL REVENUE...\$	323,633.57
Expenditures:	
Redpt. Payment..\$	115,000.00
Int. Payment....\$	220,537.50
TOTAL EXPEND...\$	335,537.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	16,116.94
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	16,116.94
Expend./C.O...\$	263,665.14
TOTAL EXPEND.\$	263,665.14

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	10,856.48
Federal.....\$	4,200.00
TOTAL REVENUES\$	15,056.48
Expenditures:	
Maint. & Oper..\$	12,365.24
Capital Outlay\$	-0-
TOTAL EXPEND.\$	12,365.24

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	10,299.00
TOTAL REVENUES\$	10,299.00
Expenditures:	
Maint. & Oper..\$	10,346.09
Capital Outlay\$	-0-
TOTAL EXPEND.\$	10,346.09

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	129,133.43
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	3,977.71
Federal.....\$	89,389.77
TOTAL REVENUES\$	222,500.91
Expenditures:	
Maint. & Oper..\$	210,429.44
Capital Outlay\$	-0-
TOTAL EXPEND.\$	210,429.44

Federal Forest Fund -- 20	
Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	123,580.00
TOTAL REVENUES\$	123,580.00
Expenditures:	
Maint. & Oper..\$	129,479.46
Capital Outlay\$	-0-
TOTAL EXPEND.\$	129,479.46

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Earnings.....\$	-0-
Federal.....\$	11,053.00
TOTAL REVENUES\$	11,053.00
Expenditures:	
Maint. & Oper..\$	12,330.58
Capital Outlay\$	-0-
TOTAL EXPEND.\$	12,330.58

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	11,053.00
TOTAL REVENUES\$	11,053.00
Expenditures:	
Maint. & Oper..\$	12,330.58
Capital Outlay\$	-0-
TOTAL EXPEND.\$	12,330.58

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	3,307.00
TOTAL REVENUES\$	3,307.00
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	6,061.01
TOTAL EXPEND.\$	6,061.01

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	14,313.42
TOTAL REVENUES\$	14,313.42
Expenditures:	
Maint. & Oper..\$	8,425.40
Capital Outlay\$	-0-
TOTAL EXPEND.\$	8,425.40

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	40,283.12
TOTAL REVENUES\$	40,283.12
Expenditures:	
Maint. & Oper..\$	25,725.17
Capital Outlay\$	-0-
TOTAL EXPEND.\$	25,725.17

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...	\$ 626,562.70
Other Revenue...	\$ 217,462.13
County Funds ...	\$ -0-
State Support...	\$ 4,858,218.08
Federal Funds*...	\$ 678,627.87
Non-revenue.....	\$ -0-
TOTAL REVENUE...	\$ 6,380,870.78

Expenditures:

Adm. Salary.....	\$ 193,259.93
Adm. Other.....	\$ 62,210.23
Instr. Salary....	\$ 4,192,629.48
Instr. Other....	\$ 344,527.62
Attend. Salary...	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ 25,064.58
Health Other....	\$ 2,780.37
Pup. Trans. Sal..	\$ -0-
Pup. Trans. Other	\$ 494,085.83
Oper. Salary....	\$ 301,414.84
Oper. Other.....	\$ 348,809.64
Maint. Salary...	\$ 136,533.78
Maint. Other....	\$ 110,849.68
Fixed Charges...	\$ 43,642.67
Sch. Lunch Sal..	\$ -0-
Sch. Lunch Other	\$ -0-
Student-body....	\$ -0-
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay...	\$ -0-
Debt Service....	\$ -0-
Tuition.....	\$ 24,872.45
TOTAL EXPEND....	\$ 6,280,681.10

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...	\$ 172,275.36
Earnings.....	\$ 35,060.40
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 207,335.76

Expenditures:

M.O. for Rplcmt..	\$ 15,514.25
Capital Outlay...	\$ 266,571.22
TOTAL EXPEND....	\$ 282,085.47

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...	\$ 281,921.40
Earnings.....	\$ 18,354.33
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 300,275.73

Expenditures:

Redpt. Payment...	\$ 205,000.00
Int. Payment....	\$ 140,185.00
TOTAL EXPEND....	\$ 345,185.00

BOND BUILDING FUND -- 04

Revenue:

Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND...	\$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	\$ 15,420.00
Federal.....	\$ 4,735.99
TOTAL REVENUES	\$ 20,155.99
Expenditures:	
Maint. & Oper...	\$ 36,451.70
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 36,451.70

DRIVER EDUCATION -- 06

Revenue:

Local.....	\$ 1,245.00
State.....	\$ 19,235.76
TOTAL REVENUES	\$ 20,480.76
Expenditures:	
Maint. & Oper...	\$ 20,480.76
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 20,480.76

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...	\$ 180,746.22
Earnings.....	\$ 4,576.23
Other Revenue...	\$ -0-
State.....	\$ 7,001.75
Federal.....	\$ 219,912.75
TOTAL REVENUES	\$ 412,236.95

Expenditures:

Maint. & Oper...	\$ 394,310.91
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 394,310.91

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
Debt Service...	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ 220,063.00
TOTAL REVENUES	\$ 220,063.00
Expenditures:	
Maint. & Oper...	\$ 218,457.37
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 218,457.37

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	\$ 58,247.41
TOTAL REVENUES	\$ 58,247.41

Expenditures:

Maint. & Oper...	\$ 49,851.87
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 49,851.87

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ 110,534.00
TOTAL REVENUES	\$ 110,534.00

Expenditures:

Maint. & Oper...	\$ 103,955.50
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 103,955.50

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	\$ 7,658.00
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Expenditures:

Maint. & Oper...	\$ 7,658.00
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 7,658.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	\$ 17,896.76
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Expenditures:

Maint. & Oper...	\$ 17,896.76
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 17,896.76

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUES	\$ -0-

Expenditures:

Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	\$ 90,744.62
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Expenditures:

Maint. & Oper...	\$ 78,049.08
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 78,049.08

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	\$ -0-
State.....	\$ -0-
Federal.....	\$ 63,457.56
TOTAL REVENUES	\$ 63,457.56

Expenditures:

Maint. & Oper...	\$ 59,229.08
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 59,229.08

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	261,098.56
Other Revenue...\$	43,051.39
County Funds ...\$	-0-
State Support...\$	1,001,478.61
Federal Funds*...\$	26,367.44
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	1,331,996.00

Expenditures:	
Adm. Salary.....\$	41,750.00
Adm. Other.....\$	14,618.09
Instr. Salary...\$	887,000.16
Instr. Other....\$	59,130.33
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	62,889.30
Pup. Trans. Other\$	52,763.29
Oper. Salary....\$	65,487.06
Oper. Other.....\$	92,288.06
Maint. Salary...\$	-0-
Maint. Other....\$	15,055.67
Fixed Charges...\$	87,168.99
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	1,378,150.95

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	66,406.51
Earnings.....\$	9,777.07
Other Revenue...\$	14,625.00
TOTAL REVENUE...\$	90,808.58
Expenditures:	
M.O. for Rplcmt..\$	11,192.21
Capital Outlay...\$	53,886.69
TOTAL EXPEND...\$	65,078.90

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	136,201.48
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	136,201.48
Expenditures:	
Redpt. Payment..\$	60,000.00
Int. Payment....\$	74,669.75
TOTAL EXPEND...\$	134,669.75

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	1,900.05
TOTAL REVENUES	1,900.05
Expenditures:	
Maint. & Oper..\$	1,900.05
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,900.05

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	39,437.63
Earnings.....\$	-0-
Other Revenue..\$	4,317.52
State.....\$	1,489.05
Federal.....\$	32,878.65
TOTAL REVENUES	78,122.85
Expenditures:	
Maint. & Oper..\$	86,831.88
Capital Outlay\$	-0-
TOTAL EXPEND..\$	86,831.88

FEDERAL FOREST FUND -- 20	
Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	53,621.00
TOTAL REVENUES	53,621.00
Expenditures:	
Maint. & Oper..\$	66,223.67
Capital Outlay\$	-0-
TOTAL EXPEND..\$	66,223.67

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	7,004.00
TOTAL REVENUES	7,004.00
Expenditures:	
Maint. & Oper..\$	12,916.02
Capital Outlay\$	-0-
TOTAL EXPEND..\$	12,916.02

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,678.00
TOTAL REVENUES	1,678.00
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	1,678.00
TOTAL EXPEND..\$	1,678.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	5,204.29
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	5,204.29
Expenditures:	
Maint. & Oper..\$	7,747.42
Capital Outlay\$	-0-
TOTAL EXPEND..\$	7,747.42

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..\$	216,427.91
Other Revenue...\$	44,276.36
County Funds ...\$	-0-
State Support...\$	1,153,406.40
Federal Funds*..\$	22,259.69
Non-revenue.....\$	6,007.43
TOTAL REVENUE...\$	1,442,377.79

Expenditures:

Adm. Salary.....\$	56,623.37
Adm. Other.....\$	15,777.09
Instr. Salary...\$	905,929.48
Instr. Other....\$	63,058.96
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal.\$	50,425.99
Pup. Trans.Other\$	51,247.96
Oper. Salary....\$	43,328.65
Oper. Other.....\$	121,258.74
Maint. Salary...\$	14,096.29
Maint. Other....\$	27,517.46
Fixed Charges...\$	53,310.94
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body...\$	810.71
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	17,960.28
Debt Service....\$	-0-
Tuition.....\$	7,955.46
TOTAL EXPEND...\$	1,429,301.38

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$	71,677.85
Earnings.....\$	-0-
Other Revenue...\$	11,337.50
TOTAL REVENUE...\$	83,015.35

Expenditures:

M.O. for Rplcmt.\$	30,626.99
Capital Outlay..\$	75,757.33
TOTAL EXPEND...\$	106,384.32

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$	53,037.20
Earnings.....\$	1,295.99
Other Revenue...\$	-0-
TOTAL REVENUE...\$	54,333.19

Expenditures:

Redpt. Payment..\$	35,000.00
Int. Payment....\$	13,785.00
TOTAL EXPEND...\$	48,785.00

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$	-0-
State.....\$	6,123.00
TOTAL REVENUE\$	6,123.00
Expenditures:	
Maint. & Oper..\$	6,123.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	6,123.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$	46,944.06
Earnings.....\$	3,622.62
Other Revenue..\$	-0-
State.....\$	2,083.91
Federal.....\$	64,341.30
TOTAL REVENUE\$	116,991.89

Expenditures:

Maint. & Oper..\$	105,008.94
Capital Outlay\$	2,873.92
TOTAL EXPEND.\$	107,882.86

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$	-0-
Federal.....\$	47,962.00
TOTAL REVENUE\$	47,962.00
Expenditures:	
Maint. & Oper..\$	47,725.95
Capital Outlay\$	236.05
TOTAL EXPEND.\$	47,962.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$	11,616.00
TOTAL REVENUE\$	11,616.00

Expenditures:

Maint. & Oper..\$	9,924.55
Capital Outlay\$	-0-
TOTAL EXPEND.\$	9,924.55

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$	1,725.00
TOTAL REVENUE\$	1,725.00

Expenditures:

Maint. & Oper..\$	58.05
Capital Outlay\$	1,666.95
TOTAL EXPEND.\$	1,725.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$	-0-
TOTAL REVENUE\$	-0-

Expenditures:

Maint. & Oper..\$	2,834.04
Capital Outlay\$	-0-
TOTAL EXPEND.\$	2,834.04

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUE\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$	-0-
TOTAL REVENUE\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$	-0-
State.....\$	2,268.00
Federal.....\$	6,700.00
TOTAL REVENUE\$	8,968.00

Expenditures:

Maint. & Oper..\$	8,831.24
Capital Outlay\$	-0-
TOTAL EXPEND.\$	8,831.24

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...	\$ 295,073.89
Other Revenue...	\$ 88,858.59
County Funds ...	\$ -0-
State Support...	\$ 2,290,372.43
Federal Funds*	\$ 33,167.03
Non-revenue.....	\$ 3,554.97
TOTAL REVENUE...	\$ 2,711,026.91

Expenditures:

Adm. Salary.....	\$ 46,085.97
Adm. Other.....	\$ 11,091.54
Instr. Salary...	\$ 1,783,807.19
Instr. Other....	\$ 131,256.33
Attend. Salary..	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ -0-
Health Other....	\$ -0-
Pup. Trans. Sal..	\$ 71,793.89
Pup. Trans. Other	\$ 65,597.66
Oper. Salary....	\$ 80,304.63
Oper. Other.....	\$ 190,526.88
Maint. Salary...	\$ 26,128.82
Maint. Other....	\$ 76,671.65
Fixed Charges...	\$ 169,371.04
Sch. Lunch Sal...	\$ -0-
Sch. Lunch Other	\$ 2,396.00
Student-body....	\$ -0-
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay..	\$ 25,448.01
Debt Service....	\$ -0-
Tuition.....	\$ 59,888.98
TOTAL EXPEND....	\$ 2,740,368.59

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...	\$ 154,419.36
Earnings.....	\$ 5,764.08
Other Revenue...	\$ 1,200.00
TOTAL REVENUE...	\$ 161,383.44

Expenditures:

M.O. for Rplcmt..	\$ 37,254.68
Capital Outlay...	\$ 109,478.25
TOTAL EXPEND...	\$ 146,732.93

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...	\$ 216,772.59
Earnings.....	\$ 6,470.87
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 223,243.46

Expenditures:

Redpt. Payment..	\$ 95,000.00
Int. Payment....	\$ 126,745.00
TOTAL EXPEND...	\$ 221,745.00

BOND BUILDING FUND -- 04

Revenue:

Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales....	\$ -0-
TOTAL REVENUES	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND...	\$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	\$ -0-
State.....	\$ 9,803.45
TOTAL REVENUES	\$ 9,803.45
Expenditures:	
Maint. & Oper..	\$ 9,803.45
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ 9,803.45

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...	\$ 113,068.68
Earnings.....	\$ 3,582.98
Other Revenue...	\$ 1,306.77
State.....	\$ 3,616.91
Federal.....	\$ 75,285.70
TOTAL REVENUES	\$ 196,861.04
Expenditures:	
Maint. & Oper..	\$ 174,722.65
Capital Outlay\$	\$ 686.00
TOTAL EXPEND...	\$ 175,408.65

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ 365.38
TOTAL REVENUES	\$ 365.38

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ 365.38
Debt Service...	\$ -0-
TOTAL EXPEND...	\$ 365.38

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ 70,347.00
TOTAL REVENUES	\$ 70,347.00
Expenditures:	
Maint. & Oper..	\$ 73,548.69
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ 73,548.69

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	\$ 27,673.00
TOTAL REVENUES	\$ 27,673.00

Expenditures:

Maint. & Oper..	\$ 20,534.25
Capital Outlay\$	\$ 4,839.52
TOTAL EXPEND...	\$ 25,373.77

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	\$ 3,392.00
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Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ 3,392.00
TOTAL EXPEND...	\$ 3,392.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	\$ 3,000.00
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Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ 3,000.00
TOTAL EXPEND...	\$ 3,000.00

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....	\$ -0-
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Expenditures:

Insurance.....	\$ -0-
TOTAL REVENUES	\$ -0-

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	\$ -0-
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Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	\$ 9,380.45
State.....	\$ 170.52
Federal.....	\$ -0-

Expenditures:

TOTAL REVENUES	\$ 9,550.97
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Expenditures:

Maint. & Oper..	\$ 6,902.05
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ 6,902.05

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:
 Sch. Dist. Tax...\$ 2,318,027.20
 Other Revenue...\$ 159,076.45
 County Funds ...\$ 2,159.29
 State Support...\$ 1,042,011.02
 Federal Funds*...\$ 43,424.68
 Non-revenue....\$ 4,224.15
 TOTAL REVENUE...\$ 3,568,922.79

Expenditures:
 Adm. Salary.....\$ 79,134.17
 Adm. Other.....\$ 41,796.76
 Instr. Salary...\$ 2,074,528.10
 Instr. Other....\$ 131,625.10
 Attend. Salary...\$ -0-
 Attend. Other...\$ -0-
 Health Salary...\$ -0-
 Health Other....\$ -0-
 Pup. Trans. Sal.\$ 114,294.38
 Pup. Trans. Other\$ 94,993.33
 Oper. Salary....\$ 137,688.98
 Oper. Other....\$ 223,176.55
 Maint. Salary...\$ 7,276.95
 Maint. Other....\$ 111,890.66
 Fixed Charges...\$ 177,654.20
 Sch. Lunch Sal...\$ -0-
 Sch. Lunch Other\$ -0-
 Student-body....\$ -0-
 Comm. Serv. Sal.\$ -0-
 Comm. Serv. Other\$ -0-
 Capital Outlay...\$ 145,025.05
 Debt Service....\$ -0-
 Tuition.....\$ 7,389.49
 TOTAL EXPEND...\$ 3,346,473.72

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:
 Sch. Dist. Tax...\$ -0-
 Earnings.....\$ -0-
 Other Revenue...\$ -0-
 TOTAL REVENUE...\$ -0-
 Expenditures:
 M.O. for Rplcmt.\$ -0-
 Capital Outlay...\$ -0-
 TOTAL EXPEND...\$ -0-

BOND INT. & REDMPT. -- 03

Revenue:
 Sch. Dist. Tax...\$ 336,819.46
 Earnings.....\$ 33,710.97
 Other Revenue...\$ -0-
 TOTAL REVENUE...\$ 370,530.43
 Expenditures:
 Redpt. Payment...\$ 155,000.00
 Int. Payment....\$ 222,499.35
 TOTAL EXPEND...\$ 377,499.35

BOND BUILDING FUND -- 04

Revenue:
 Earnings.....\$ -0-
 Other Revenue...\$ -0-
 Bond Sales.....\$ -0-
 TOTAL REVENUE\$ -0-
 Expend./C.O...\$ -0-
 TOTAL EXPEND.\$ -0-

ADULT EDUCATION -- 05

Revenue:
 Local.....\$ -0-
 Federal.....\$ 421.40
 TOTAL REVENUE\$ 421.40
 Expenditures:
 Maint. & Oper.\$ 421.40
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 421.40

DRIVER EDUCATION -- 06

Revenue:
 Local.....\$ -0-
 State.....\$ 9,805.75
 TOTAL REVENUE\$ 9,805.75
 Expenditures:
 Maint. & Oper.\$ 9,805.75
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 9,805.75

SCHOOL LUNCH FUND -- 11

Revenue:
 Lunch Sales...\$ 107,921.11
 Earnings.....\$ 2,273.45
 Other Revenue...\$ 974.89
 State.....\$ 2,902.47
 Federal.....\$ 55,960.13
 TOTAL REVENUE\$ 170,032.05
 Expenditures:
 Maint. & Oper.\$ 156,184.00
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 156,184.00

FEDERAL FOREST FUND -- 20

Revenue:
 Earnings.....\$ 67.05
 Federal.....\$ 13,772.03
 TOTAL REVENUE\$ 13,839.08
 Expenditures:
 Maint. & Oper.\$ -0-
 Capital Outlay\$ 9,359.08
 Debt Service...\$ -0-
 TOTAL EXPEND.\$ 9,359.08

TITLE I, E.S.E.A. -- 21

Revenue:
 Earnings.....\$ -0-
 Federal.....\$ 14,750.00
 TOTAL REVENUE\$ 14,750.00
 Expenditures:
 Maint. & Oper.\$ 13,816.15
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 13,816.15

TITLE VI-B, P.L. 94-142 -- 25

Revenue:
 Federal.....\$ 21,011.00
 TOTAL REVENUE\$ 21,011.00
 Expenditures:
 Maint. & Oper.\$ 22,815.57
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 22,815.57

TITLE IV-A, P.L. 92-318 -- 26

Revenue:
 Earnings.....\$ -0-
 Federal.....\$ -0-
 TOTAL REVENUE\$ -0-
 Expenditures:
 Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:
 Federal.....\$ 3,142.00
 Expenditures:
 Maint. & Oper.\$ 3,142.00
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 3,142.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:
 Federal.....\$ -0-
 Expenditures:
 Maint. & Oper.\$ 366.90
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 366.90

INSURANCE ADJUSTMENT -- 31

Revenue:
 Earnings.....\$ -0-
 Insurance.....\$ -0-
 TOTAL REVENUE\$ -0-
 Expenditures:
 Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ -0-

INDIAN EDUCATION -- 33

Revenue:
 Federal.....\$ -0-
 Expenditures:
 Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:
 Local.....\$ 11,970.00
 State.....\$ 5,072.96
 Federal.....\$ -0-
 TOTAL REVENUE\$ 17,042.96
 Expenditures:
 Maint. & Oper.\$ 13,973.92
 Capital Outlay\$ 3,194.50
 TOTAL EXPEND.\$ 17,168.42

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	95,543.83
Other Revenue...\$	23,220.46
County Funds ...\$	436.83
State Support...\$	343,069.50
Federal Funds*..\$	3,633.13
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	465,903.75

Expenditures:	
Adm. Salary.....\$	22,296.63
Adm. Other.....\$	15,817.31
Instr. Salary...\$	278,549.91
Instr. Other....\$	19,741.81
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	-0-
Pup. Trans.Other\$	71,607.46
Oper. Salary....\$	-0-
Oper. Other.....\$	31,400.27
Maint. Salary...\$	-0-
Maint. Other....\$	620.00
Fixed Charges...\$	20,834.27
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	2,000.00
Student-body....\$	446.64
Comm. Serv. Sal..\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	306.67
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	463,620.97

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	43,437.33
Earnings.....\$	8,062.93
Other Revenue...\$	-0-
TOTAL REVENUE...\$	51,500.26
Expenditures:	
M.O. for Rplcmt.\$	19,830.99
Capital Outlay..\$	23,787.17
TOTAL EXPEND...\$	43,618.16

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	693.89
Earnings.....\$	6,365.02
Other Revenue...\$	-0-
TOTAL REVENUE...\$	7,058.91
Expenditures:	
Redpt. Payment..\$	4,000.00
Int. Payment....\$	500.00
TOTAL EXPEND...\$	4,500.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	780.00
TOTAL REVENUES	780.00
Expenditures:	
Maint. & Oper..\$	780.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	780.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	10,152.77
Earnings.....\$	-0-
Other Revenue..\$	3,100.00
State.....\$	330.53
Federal.....\$	6,729.80
TOTAL REVENUES	20,313.10
Expenditures:	
Maint. & Oper..\$	20,875.01
Capital Outlay\$	-0-
TOTAL EXPEND.\$	20,875.01

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	21,772.30
Federal.....\$	17,337.23
TOTAL REVENUES	39,109.53
Expenditures:	
Maint. & Oper..\$	28,157.98
Capital Outlay\$	91,673.94
Debt Service...\$	-0-
TOTAL EXPEND.\$	119,831.92

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	1,501.00
TOTAL REVENUES	1,501.00
Expenditures:	
Maint. & Oper..\$	1,723.87
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,723.87

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	2,391.00
TOTAL REVENUES	2,391.00
Expenditures:	
Maint. & Oper..\$	3,733.33
Capital Outlay\$	-0-
TOTAL EXPEND.\$	3,733.33

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,898.00
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	1,898.00
TOTAL EXPEND.\$	1,898.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	93.18
Capital Outlay\$	-0-
TOTAL EXPEND.\$	93.18

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	1,359.02
TOTAL REVENUES	1,359.02
Expenditures:	
Maint. & Oper..\$	517.85
Capital Outlay\$	500.00
TOTAL EXPEND.\$	1,017.85

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	130,095.80
Other Revenue...\$	6,464.56
County Funds ...\$	251.55
State Support...\$	185,643.42
Federal Funds*..\$	3,564.04
Non-revenue.....\$	2,473.75
TOTAL REVENUE...\$	328,493.12
Expenditures:	
Adm. Salary.....\$	14,316.00
Adm. Other.....\$	7,671.54
Instr. Salary...\$	186,615.40
Instr. Other....\$	12,288.89
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	21,412.06
Pup. Trans. Other\$	26,226.77
Oper. Salary....\$	13,322.70
Oper. Other.....\$	15,674.70
Maint. Salary...\$	-0-
Maint. Other....\$	1,737.32
Fixed Charges...\$	15,290.97
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	1,703.47
Student-body....\$	21.60
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	4,395.23
Debt Service....\$	3,967.75
Tuition.....\$	44,997.81
TOTAL EXPEND....\$	369,642.21

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplcmt..\$	-0-
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	160.00
State.....\$	1,404.00
TOTAL REVENUES\$	1,564.00
Expenditures:	
Maint. & Oper..\$	1,604.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,604.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	10,570.98
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	389.80
Federal.....\$	14,667.32
TOTAL REVENUES\$	25,628.10
Expenditures:	
Maint. & Oper..\$	25,628.10
Capital Outlay\$	-0-
TOTAL EXPEND.\$	25,628.10

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	458.72
Federal.....\$	14,973.06
TOTAL REVENUES\$	15,431.78
Expenditures:	
Maint. & Oper..\$	13,419.00
Capital Outlay\$	8,806.76
Debt Service...\$	-0-
TOTAL EXPEND.\$	22,225.76

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	3,868.00
TOTAL REVENUES\$	3,868.00
Expenditures:	
Maint. & Oper..\$	3,314.31
Capital Outlay\$	-0-
TOTAL EXPEND.\$	3,314.31

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	6,436.75
TOTAL REVENUES\$	6,436.75
Expenditures:	
Maint. & Oper..\$	9,692.16
Capital Outlay\$	-0-
TOTAL EXPEND.\$	9,692.16

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,112.00
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	1,112.00
TOTAL EXPEND.\$	1,112.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	1,200.00
Expenditures:	
Maint. & Oper..\$	1,200.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,200.00

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	5.00
State.....\$	-0-
Federal.....\$	5,838.28
TOTAL REVENUES\$	5,843.28
Expenditures:	
Maint. & Oper..\$	5,241.44
Capital Outlay\$	-0-
TOTAL EXPEND.\$	5,241.44

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...	\$ 113,458.46
Other Revenue...	\$ 9,352.75
County Funds ...	\$ 309.85
State Support...	\$ 247,750.31
Federal Funds*...	\$ 603.69
Non-revenue.....	\$ -0-
TOTAL REVENUE...	\$ 371,475.06

Expenditures:

Adm. Salary.....	\$ 16,934.66
Adm. Other.....	\$ 6,447.93
Instr. Salary...	\$ 215,234.50
Instr. Other.....	\$ 19,565.08
Attend. Salary...	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ -0-
Health Other....	\$ -0-
Pup. Trans. Sal..	\$ 12,045.00
Pup. Trans. Other	\$ 18,560.79
Oper. Salary....	\$ 17,933.20
Oper. Other.....	\$ 19,326.33
Maint. Salary...	\$ -0-
Maint. Other....	\$ 6,915.62
Fixed Charges...	\$ 19,791.09
Sch. Lunch Sal...	\$ -0-
Sch. Lunch Other	\$ -0-
Student-body....	\$ 3,083.29
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay...	\$ -0-
Debt Service....	\$ -0-
Tuition.....	\$ 16,112.07
TOTAL EXPEND...	\$ 371,949.56

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...	\$ -0-
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ -0-

Expenditures:

M.O. for Rplcmt..	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...	\$ 40,582.93
Earnings.....	\$ 713.20
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 41,296.13

Expenditures:

Redpt. Payment...	\$ 25,000.00
Int. Payment....	\$ 14,765.00
TOTAL EXPEND...	\$ 39,765.00

BOND BUILDING FUND -- 04

Revenue:

Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales.....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND...	\$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-

Expenditures:

Maint. & Oper.	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	\$ -0-
State.....	\$ 1,400.00
TOTAL REVENUE...	\$ 1,400.00

Expenditures:

Maint. & Oper.	\$ 1,400.00
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 1,400.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...	\$ 12,373.57
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
State.....	\$ 460.24
Federal.....	\$ 15,454.09
TOTAL REVENUE...	\$ 28,287.90

Expenditures:

Maint. & Oper.	\$ 27,647.61
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 27,647.61

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	\$ 14,841.40
Federal.....	\$ 20,579.36
TOTAL REVENUE...	\$ 35,420.76

Expenditures:

Maint. & Oper.	\$ 1,005.22
Capital Outlay	\$ 20,263.56
Debt Service...	\$ -0-
TOTAL EXPEND...	\$ 21,268.78

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ 6,395.00
TOTAL REVENUE...	\$ 6,395.00

Expenditures:

Maint. & Oper.	\$ 5,873.84
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 5,873.84

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	\$ 6,641.00
TOTAL REVENUE...	\$ 6,641.00

Expenditures:

Maint. & Oper.	\$ 7,856.30
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 7,856.30

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-

Expenditures:

Maint. & Oper.	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	\$ 1,534.00
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Expenditures:

Maint. & Oper.	\$ 1,534.00
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 1,534.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	\$ -0-
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Expenditures:

Maint. & Oper.	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUE...	\$ -0-

Expenditures:

Maint. & Oper.	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	\$ -0-
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Expenditures:

Maint. & Oper.	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	\$ -0-
State.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-

Expenditures:

Maint. & Oper.	\$ 400.00
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 400.00

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...	\$ 1,368,614.58
Other Revenue...	\$ 200,260.33
County Funds...	\$ -0-
State Support...	\$ 4,784,849.26
Federal Funds*	\$ 129,136.90
Non-revenue.....	\$ 55,521.44
TOTAL REVENUE...	\$ 6,538,382.51

Expenditures:

Adm. Salary.....	\$ 111,502.00
Adm. Other.....	\$ 34,575.68
Instr. Salary...	\$ 4,821,702.20
Instr. Other....	\$ 244,645.95
Attend. Salary..	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ -0-
Health Other....	\$ -0-
Pup. Trans. Sal..	\$ 352,440.06
Pup. Trans. Other	\$ 281,074.09
Oper. Salary....	\$ 391,535.27
Oper. Other.....	\$ 374,045.48
Maint. Salary...	\$ 144,085.02
Maint. Other....	\$ 34,483.40
Fixed Charges...	\$ 331,760.64
Sch. Lunch Sal..	\$ -0-
Sch. Lunch Other	\$ 5,998.28
Student-body....	\$ -0-
Comm. Serv. Sal.	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay..	\$ 81,264.40
Debt Service....	\$ -0-
Tuition.....	\$ -0-
TOTAL EXPEND...	\$ 7,209,112.47

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...	\$ -0-
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ -0-

Expenditures:

M.O. for Rplcmt..	\$ -0-
Capital Outlay...	\$ 4,093.00
TOTAL EXPEND...	\$ 4,093.00

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...	\$ -0-
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ -0-

Expenditures:

Redpt. Payment...	\$ -0-
Int. Payment....	\$ -0-
TOTAL EXPEND...	\$ -0-

BOND BUILDING FUND -- 04

Revenue:

Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND...	\$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	\$ 525.00
Federal.....	\$ -0-
TOTAL REVENUES	\$ 525.00

Expenditures:

Maint. & Oper...	\$ 66.18
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 66.18

DRIVER EDUCATION -- 06

Revenue:

Local.....	\$ 3,728.08
State.....	\$ 27,739.00
TOTAL REVENUES	\$ 31,467.08

Expenditures:

Maint. & Oper...	\$ 31,467.08
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 31,467.08

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...	\$ 171,388.29
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
State.....	\$ 5,995.09
Federal.....	\$ 207,538.78
TOTAL REVENUES	\$ 384,922.16

Expenditures:

Maint. & Oper...	\$ 384,518.66
Capital Outlay...	\$ 403.50
TOTAL EXPEND...	\$ 384,922.16

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ 155,948.48
TOTAL REVENUES	\$ 155,948.48

Expenditures:

Maint. & Oper...	\$ 145,558.81
Capital Outlay...	\$ 34,239.05
Debt Service...	\$ -0-
TOTAL EXPEND...	\$ 179,797.86

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ 130,346.00
TOTAL REVENUES	\$ 130,346.00

Expenditures:

Maint. & Oper...	\$ 133,553.58
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 133,553.58

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	\$ 56,004.00
TOTAL REVENUES	\$ 56,004.00

Expenditures:

Maint. & Oper...	\$ 43,862.73
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 43,862.73

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-

Expenditures:

Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	\$ 8,362.00
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Expenditures:

Maint. & Oper...	\$ 3,726.87
Capital Outlay...	\$ 4,635.13
TOTAL EXPEND...	\$ 8,362.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	\$ 6,540.77
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Expenditures:

Maint. & Oper...	\$ 4,364.18
Capital Outlay...	\$ 2,533.00
TOTAL EXPEND...	\$ 6,897.18

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUES	\$ -0-

Expenditures:

Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	\$ -0-
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Expenditures:

Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	\$ -0-
State.....	\$ -0-
Federal.....	\$ 15,559.16
TOTAL REVENUES	\$ 15,559.16

Expenditures:

Maint. & Oper...	\$ 13,578.24
Capital Outlay...	\$ 2,209.63
TOTAL EXPEND...	\$ 15,787.87

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..\$	3,301,215.93
Other Revenue...\$	545,803.35
County Funds ...\$	18.00
State Support...\$	9,062,452.30
Federal Funds*..\$	176,556.85
Non-revenue.....\$	50,033.37
TOTAL REVENUE...\$	13,136,079.80

Expenditures:

Adm. Salary.....\$	273,927.15
Adm. Other.....\$	98,921.75
Instr. Salary...\$	8,864,922.16
Instr. Other....\$	371,538.71
Attend. Salary..\$	28,449.25
Attend. Other...\$	61.83
Health Salary...\$	84,054.35
Health Other....\$	8,425.45
Pup. Trans. Sal..\$	323,027.53
Pup. Trans. Other\$	239,261.31
Oper. Salary....\$	582,732.59
Oper. Other.....\$	724,509.59
Maint. Salary...\$	390,313.54
Maint. Other....\$	356,213.49
Fixed Charges...\$	510,222.86
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	72,473.52
Debt Service....\$	-0-
Tuition.....\$	81,619.17
TOTAL EXPEND...\$	13,010,674.25

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$	974,365.89
Earnings.....\$	-0-
Other Revenue...\$	56,159.86
TOTAL REVENUE...\$	1,030,525.75

Expenditures:

M.O. for Rplcmt.\$	449,488.15
Capital Outlay...\$	437,019.81
TOTAL EXPEND...\$	886,507.96

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$	182,365.33
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	182,365.33

Expenditures:

Redpt. Payment..\$	185,000.00
Int. Payment....\$	75,370.49
TOTAL EXPEND...\$	260,370.49

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$	3,811.00
State.....\$	43,031.33
TOTAL REVENUE\$	46,842.33

Expenditures:

Maint. & Oper..\$	46,842.33
Capital Outlay\$	-0-
TOTAL EXPEND.\$	46,842.33

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$	416,747.30
Earnings.....\$	4,192.21
Other Revenue..\$	1,512.00
State.....\$	11,275.57
Federal.....\$	281,760.50
TOTAL REVENUE\$	715,487.58

Expenditures:

Maint. & Oper..\$	719,946.50
Capital Outlay\$	-0-
TOTAL EXPEND.\$	719,946.50

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$	-0-
Federal.....\$	11,637.17
TOTAL REVENUE\$	11,637.17

Expenditures:

Maint. & Oper..\$	2,287.13
Capital Outlay\$	1,492.84
Debt Service...\$	-0-
TOTAL EXPEND.\$	3,779.97

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$	-0-
Federal.....\$	295,423.00
TOTAL REVENUE\$	295,423.00

Expenditures:

Maint. & Oper..\$	364,004.17
Capital Outlay\$	-0-
TOTAL EXPEND.\$	364,004.17

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$	111,199.04
TOTAL REVENUE\$	111,199.04

Expenditures:

Maint. & Oper..\$	111,196.80
Capital Outlay\$	33,759.31
TOTAL EXPEND.\$	144,956.11

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$	51,014.00
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Expenditures:

Maint. & Oper..\$	24,379.35
Capital Outlay\$	27,991.56
TOTAL EXPEND.\$	52,370.91

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$	32,188.00
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Expenditures:

Maint. & Oper..\$	39,630.78
Capital Outlay\$	-0-
TOTAL EXPEND.\$	39,630.78

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$	-0-
Insurance.....\$	8,374.44
TOTAL REVENUE\$	8,374.44

Expenditures:

Maint. & Oper..\$	9,083.08
Capital Outlay\$	-0-
TOTAL EXPEND.\$	9,083.08

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$	-0-
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Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$	-0-
State.....\$	17,508.96
Federal.....\$	20,236.68
TOTAL REVENUE\$	37,745.64

Expenditures:

Maint. & Oper..\$	40,692.57
Capital Outlay\$	-0-
TOTAL EXPEND.\$	40,692.57

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	79,995.46
Other Revenue...\$	25,191.82
County Funds ...\$	-0-
State Support...\$	172,081.00
Federal Funds*..\$	938.02
Non-revenue.....\$	-0-
TOTAL REVENUE..\$	278,206.30

Expenditures:	
Adm. Salary.....\$	11,345.42
Adm. Other.....\$	1,373.18
Instr. Salary...\$	68,214.96
Instr. Other....\$	1,571.30
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	200.00
Pup. Trans. Sal.\$	14,011.12
Pup. Trans.Other\$	15,002.27
Oper. Salary....\$	7,826.56
Oper. Other.....\$	16,530.40
Maint. Salary...\$	-0-
Maint. Other....\$	2,388.45
Fixed Charges...\$	6,694.21
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	2,000.00
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	59,342.92
TOTAL EXPEND...\$	206,500.79

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	27,169.17
Earnings.....\$	2,408.18
Other Revenue...\$	-0-
TOTAL REVENUE..\$	29,577.35
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	800.00
TOTAL EXPEND...\$	800.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O....\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	702.00
TOTAL REVENUES	702.00
Expenditures:	
Maint. & Oper..\$	702.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	702.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	5,605.93
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	142.12
Federal.....\$	4,174.21
TOTAL REVENUES	9,922.26
Expenditures:	
Maint. & Oper..\$	10,107.52
Capital Outlay\$	-0-
TOTAL EXPEND..\$	10,107.52

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	93.90
TOTAL REVENUES	93.90
Expenditures:	
Maint. & Oper..\$	93.90
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	93.90

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	9,235.00
TOTAL REVENUES	9,235.00
Expenditures:	
Maint. & Oper..\$	9,702.05
Capital Outlay\$	-0-
TOTAL EXPEND..\$	9,702.05

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	1,537.00
TOTAL REVENUES	1,537.00
Expenditures:	
Maint. & Oper..\$	1,537.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,537.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	763.28
Expenditures:	
Maint. & Oper..\$	763.28
Capital Outlay\$	-0-
TOTAL EXPEND..\$	763.28

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	941,098.38
Other Revenue...\$	175,048.04
County Funds ...\$	-0-
State Support...\$	6,700,946.58
Federal Funds*..\$	174,861.85
Non-revenue.....\$	4,070.27
TOTAL REVENUE...\$	7,996,025.12

Expenditures:	
Adm. Salary.....\$	129,753.54
Adm. Other.....\$	31,507.34
Instr. Salary...\$	5,437,185.26
Instr. Other....\$	325,218.25
Attend. Salary..\$	10,941.40
Attend. Other...\$	18,939.80
Health Salary...\$	-0-
Health Other....\$	205.68
Pup. Trans. Sal..\$	236,766.55
Pup. Trans. Other\$	221,393.39
Oper. Salary....\$	356,826.70
Oper. Other.....\$	639,737.36
Maint. Salary...\$	180,446.39
Maint. Other....\$	123,445.15
Fixed Charges...\$	426,328.14
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	4,488.65
Student-body....\$	3,801.41
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	70,306.23
TOTAL EXPEND...\$	8,217,291.24

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	934,341.27
Earnings.....\$	79,985.33
Other Revenue...\$	-0-
TOTAL REVENUE...\$	1,014,326.60
Expenditures:	
M.O. for Rplcmt..\$	24,651.99
Capital Outlay..\$	2,327,883.11
TOTAL EXPEND...\$	2,352,535.10

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	762,876.63
Earnings.....\$	91,501.06
Other Revenue...\$	-0-
TOTAL REVENUE...\$	854,377.69
Expenditures:	
Redpt. Payment..\$	215,000.00
Int. Payment....\$	538,915.00
TOTAL EXPEND...\$	753,915.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	1,646.57
Other Revenue..\$	-0-
Bond Sales....\$	-0-
TOTAL REVENUES	1,646.57
Expend./C.O...\$	163,334.35
TOTAL EXPEND..\$	163,334.35

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	22,405.00
TOTAL REVENUES	22,405.00
Expenditures:	
Maint. & Oper..\$	20,991.34
Capital Outlay\$	1,413.66
TOTAL EXPEND..\$	22,405.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	331,505.98
Earnings.....\$	2,673.99
Other Revenue..\$	-0-
State.....\$	9,398.69
Federal.....\$	198,203.58
TOTAL REVENUES	541,782.24
Expenditures:	
Maint. & Oper..\$	536,474.60
Capital Outlay\$	1,861.00
TOTAL EXPEND..\$	538,335.60

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	7,830.23
TOTAL REVENUES	7,830.23
Expenditures:	
Maint. & Oper..\$	2,291.02
Capital Outlay\$	5,539.21
Debt Service...\$	-0-
TOTAL EXPEND..\$	7,830.23

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	99,088.00
TOTAL REVENUES	99,088.00
Expenditures:	
Maint. & Oper..\$	100,766.16
Capital Outlay\$	-0-
TOTAL EXPEND..\$	100,766.16

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	89,826.00
TOTAL REVENUES	89,826.00
Expenditures:	
Maint. & Oper..\$	88,219.64
Capital Outlay\$	1,606.36
TOTAL EXPEND..\$	89,826.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	10,390.00
Expenditures:	
Maint. & Oper..\$	6,912.05
Capital Outlay\$	3,477.95
TOTAL EXPEND..\$	10,390.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	7,128.25
TOTAL REVENUES	7,128.25
Expenditures:	
Maint. & Oper..\$	7,128.25
Capital Outlay\$	-0-
TOTAL EXPEND..\$	7,128.25

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	465,276.37
Other Revenue...\$	116,468.73
County Funds ...\$	-0-
State Support...\$	1,810,309.66
Federal Funds*...\$	23,287.36
Non-revenue.....\$	341.30
TOTAL REVENUE..\$	2,415,683.42

Expenditures:	
Adm. Salary.....\$	72,738.64
Adm. Other.....\$	30,366.44
Instr. Salary...\$	1,407,203.58
Instr. Other....\$	143,458.16
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	124.13
Pup. Trans. Sal.\$	177,768.92
Pup. Trans.Other\$	102,602.21
Oper. Salary....\$	129,336.51
Oper. Other.....\$	149,320.95
Maint. Salary...\$	16,328.40
Maint. Other....\$	19,258.22
Fixed Charges...\$	189,569.10
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	96.84
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	2,438,172.10

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	12.35
Earnings.....\$	2,804.65
Other Revenue...\$	-0-
TOTAL REVENUE..\$	2,817.00
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	62,719.48
TOTAL EXPEND...\$	62,719.48

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	68,125.99
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	68,125.99
Expenditures:	
Redpt. Payment..\$	50,000.00
Int. Payment....\$	26,463.00
TOTAL EXPEND...\$	76,463.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	9,107.00
Federal.....\$	1,800.00
TOTAL REVENUES	10,907.00
Expenditures:	
Maint. & Oper..\$	10,488.88
Capital Outlay\$	-0-
TOTAL EXPEND..\$	10,488.88

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	7,070.00
TOTAL REVENUES	7,070.00
Expenditures:	
Maint. & Oper..\$	7,070.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	7,070.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	81,748.10
Earnings.....\$	-0-
Other Revenue..\$	133.15
State.....\$	2,457.10
Federal.....\$	70,072.62
TOTAL REVENUES	154,410.97
Expenditures:	
Maint. & Oper..\$	153,326.24
Capital Outlay\$	1,084.73
TOTAL EXPEND..\$	154,410.97

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	37,019.44
Federal.....\$	148,179.03
TOTAL REVENUES	185,198.47
Expenditures:	
Maint. & Oper..\$	42,099.01
Capital Outlay\$	50,940.66
Debt Service...\$	-0-
TOTAL EXPEND..\$	93,039.67

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	65,633.00
TOTAL REVENUES	65,633.00
Expenditures:	
Maint. & Oper..\$	74,532.67
Capital Outlay\$	-0-
TOTAL EXPEND..\$	74,532.67

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	24,598.00
TOTAL REVENUES	24,598.00
Expenditures:	
Maint. & Oper..\$	19,155.26
Capital Outlay\$	-0-
TOTAL EXPEND..\$	19,155.26

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	3,218.00
TOTAL REVENUES	3,218.00
Expenditures:	
Maint. & Oper..\$	3,218.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	3,218.00

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	5,072.25
TOTAL REVENUES	5,072.25
Expenditures:	
Maint. & Oper..\$	130.00
Capital Outlay\$	4,942.25
TOTAL EXPEND..\$	5,072.25

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	3,686.75
TOTAL REVENUES	3,686.75
Expenditures:	
Maint. & Oper..\$	2,250.80
Capital Outlay\$	1,435.95
TOTAL EXPEND..\$	3,686.75

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	2,200.00
TOTAL REVENUES	2,200.00
Expenditures:	
Maint. & Oper..\$	1,464.07
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,464.07

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	1,275.76
State.....\$	2,900.00
Federal.....\$	-0-
TOTAL REVENUES	4,175.76
Expenditures:	
Maint. & Oper..\$	3,175.23
Capital Outlay\$	2,715.45
TOTAL EXPEND..\$	5,890.68

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	268,514.67
Other Revenue...\$	49,006.34
County Funds ...\$	3,480.64
State Support...\$	1,104,720.92
Federal Funds*..\$	41,611.35
Non-revenue.....\$	900.00
TOTAL REVENUE...\$	1,468,233.92

Expenditures:	
Adm. Salary.....\$	55,555.35
Adm. Other.....\$	11,836.78
Instr. Salary...\$	826,428.84
Instr. Other....\$	59,523.58
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	1,339.22
Pup. Trans. Sal..\$	48,922.21
Pup. Trans. Other\$	58,058.66
Oper. Salary....\$	45,684.91
Oper. Other.....\$	134,531.21
Maint. Salary...\$	30,853.31
Maint. Other....\$	44,282.62
Fixed Charges...\$	84,060.91
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	1,100.00
Student-body....\$	8,943.07
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	4,569.87
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	1,415,690.54

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	79,637.74
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	79,637.74
Expenditures:	
M.O. for Rplcmt..\$	-0-
Capital Outlay..\$	99,814.64
TOTAL EXPEND...\$	99,814.64

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	34,269.55
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	34,269.55
Expenditures:	
Redpt. Payment..\$	25,000.00
Int. Payment....\$	3,006.25
TOTAL EXPEND...\$	28,006.25

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	3,920.00
TOTAL REVENUE\$	3,920.00
Expenditures:	
Maint. & Oper..\$	3,920.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	3,920.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	27,192.25
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	978.93
Federal.....\$	18,366.74
TOTAL REVENUE\$	46,537.92
Expenditures:	
Maint. & Oper..\$	47,621.33
Capital Outlay\$	-0-
TOTAL EXPEND.\$	47,621.33

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	7,856.91
TOTAL REVENUE\$	7,856.91
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	10,009.80
Debt Service...\$	-0-
TOTAL EXPEND.\$	10,009.80

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	17,124.00
TOTAL REVENUE\$	17,124.00
Expenditures:	
Maint. & Oper..\$	21,249.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	21,249.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	7,004.00
TOTAL REVENUE\$	7,004.00
Expenditures:	
Maint. & Oper..\$	7,004.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	7,004.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	351.79
Expenditures:	
Maint. & Oper..\$	351.79
Capital Outlay\$	-0-
TOTAL EXPEND.\$	351.79

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	47,736.00
TOTAL REVENUE\$	47,736.00
Expenditures:	
Maint. & Oper..\$	47,736.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	47,736.00

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..\$	145,049.27
Other Revenue...\$	22,814.02
County Funds ...\$	-0-
State Support...\$	288,475.25
Federal Funds*..\$	12,217.52
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	468,556.06

Expenditures:

Adm. Salary.....\$	39,531.00
Adm. Other.....\$	7,262.95
Instr. Salary...\$	278,419.47
Instr. Other....\$	21,366.85
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	13,672.44
Pup. Trans. Other\$	22,308.95
Oper. Salary....\$	25,480.50
Oper. Other.....\$	28,875.41
Maint. Salary...\$	-0-
Maint. Other....\$	3,635.01
Fixed Charges...\$	21,512.97
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	1,000.00
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	463,065.55

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$	-0-
Earnings.....\$	2,716.44
Other Revenue...\$	-0-
TOTAL REVENUE...\$	2,716.44
Expenditures:	
M.O. for Rplcmt.\$	1,586.92
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	1,586.92

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O....\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$	-0-
State.....\$	980.00
TOTAL REVENUES	980.00
Expenditures:	
Maint. & Oper..\$	980.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	980.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$	15,587.50
Earnings.....\$	89.69
Other Revenue..\$	-0-
State.....\$	429.40
Federal.....\$	6,850.67
TOTAL REVENUES	22,957.26
Expenditures:	
Maint. & Oper..\$	22,957.25
Capital Outlay\$	1,980.00
TOTAL EXPEND..\$	24,937.25

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$	-0-
Federal.....\$	9,074.53
TOTAL REVENUES	9,074.53
Expenditures:	
Maint. & Oper..\$	9,074.53
Capital Outlay\$	-0-
Debt Service..\$	-0-
TOTAL EXPEND..\$	9,074.53

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$	-0-
Federal.....\$	5,086.00
TOTAL REVENUES	5,086.00
Expenditures:	
Maint. & Oper..\$	5,281.26
Capital Outlay\$	-0-
TOTAL EXPEND..\$	5,281.26

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$	4,100.00
TOTAL REVENUES	4,100.00
Expenditures:	
Maint. & Oper..\$	3,641.23
Capital Outlay\$	-0-
TOTAL EXPEND..\$	3,641.23

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	1,557,471.36
Other Revenue...\$	492,313.36
County Funds ...\$	-0-
State Support...\$	7,194,139.39
Federal Funds*..\$	91,565.02
Non-revenue.....\$	48,555.69
TOTAL REVENUE..\$	9,384,044.82

Expenditures:	
Adm. Salary.....\$	251,591.99
Adm. Other.....\$	74,064.95
Instr. Salary...\$	6,309,142.68
Instr. Other....\$	462,596.73
Attend. Salary..\$	27,838.79
Attend. Other...\$	4,028.52
Health Salary...\$	30,678.94
Health Other....\$	1,715.40
Pup. Trans. Sal..\$	-0-
Pup. Trans. Other\$	477,695.41
Oper. Salary....\$	391,445.54
Oper. Other.....\$	476,206.58
Maint. Salary...\$	150,699.65
Maint. Other....\$	213,107.33
Fixed Charges...\$	350,929.41
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	11,055.20
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	-0-
Debt Service....\$	-0-
Tuition.....\$	1,129.27
TOTAL EXPEND...\$	9,233,926.39

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	810,760.01
Earnings.....\$	71,773.31
Other Revenue...\$	-0-
TOTAL REVENUE..\$	882,533.32
Expenditures:	
M.O. for Rplcmt.\$	30,394.47
Capital Outlay..\$	540,261.74
TOTAL EXPEND...\$	570,656.21

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	410,727.79
Earnings.....\$	22,919.61
Other Revenue...\$	-0-
TOTAL REVENUE..\$	433,647.40
Expenditures:	
Redpt. Payment..\$	240,000.00
Int. Payment....\$	227,275.00
TOTAL EXPEND...\$	467,275.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O....\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	37,617.15
Federal.....\$	-0-
TOTAL REVENUES	37,617.15
Expenditures:	
Maint. & Oper..\$	27,714.68
Capital Outlay\$	9,931.33
TOTAL EXPEND..\$	37,646.01

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	5,605.99
State.....\$	36,075.00
TOTAL REVENUES	41,680.99
Expenditures:	
Maint. & Oper..\$	31,832.99
Capital Outlay\$	9,848.00
TOTAL EXPEND..\$	41,680.99

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	289,594.25
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	12,231.09
Federal.....\$	356,682.05
TOTAL REVENUES	658,507.39
Expenditures:	
Maint. & Oper..\$	611,114.75
Capital Outlay\$	3,941.21
TOTAL EXPEND..\$	615,055.96

Expenditures:	
Maint. & Oper..\$	611,114.75
Capital Outlay\$	3,941.21
TOTAL EXPEND..\$	615,055.96

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	723,589.52
TOTAL REVENUES	723,589.52
Expenditures:	
Maint. & Oper..\$	831,532.32
Capital Outlay\$	9,532.28
TOTAL EXPEND..\$	841,064.60

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	135,928.84
TOTAL REVENUES	135,928.84
Expenditures:	
Maint. & Oper..\$	173,457.59
Capital Outlay\$	30,985.00
TOTAL EXPEND..\$	204,442.59

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	36,072.00
Expenditures:	
Maint. & Oper..\$	8,072.55
Capital Outlay\$	27,999.45
TOTAL EXPEND..\$	36,072.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	9,496.64
TOTAL REVENUES	9,496.64
Expenditures:	
Maint. & Oper..\$	1,335.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,335.00

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	27,485.82
State.....\$	229.74
Federal.....\$	199,040.02
TOTAL REVENUES	226,755.58
Expenditures:	
Maint. & Oper..\$	227,976.92
Capital Outlay\$	-0-
TOTAL EXPEND..\$	227,976.92

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...\$ 1,008,933.65
 Other Revenue...\$ 158,002.39
 County Funds ...\$ -0-
 State Support...\$ 3,849,693.80
 Federal Funds*...\$ 61,549.71
 Non-revenue.....\$ -0-
 TOTAL REVENUE...\$ 5,078,179.55

Expenditures:

Adm. Salary.....\$ 129,660.87
 Adm. Other.....\$ 36,055.17
 Instr. Salary...\$ 3,617,464.81
 Instr. Other....\$ 277,360.70
 Attend. Salary..\$ -0-
 Attend. Other...\$ -0-
 Health Salary...\$ 24,749.78
 Health Other....\$ 1,869.93
 Pup. Trans. Sal..\$ -0-
 Pup. Trans. Other\$ 269,809.24
 Oper. Salary....\$ 207,535.81
 Oper. Other.....\$ 291,908.83
 Maint. Salary...\$ 40,524.50
 Maint. Other....\$ 134,056.55
 Fixed Charges...\$ 178,845.24
 Sch. Lunch Sal..\$ -0-
 Sch. Lunch Other\$ -0-
 Student-body....\$ -0-
 Comm. Serv. Sal..\$ -0-
 Comm. Serv. Other\$ -0-
 Capital Outlay..\$ 32,160.26
 Debt Service....\$ 1,401.26
 Tuition.....\$ -0-
 TOTAL EXPEND...\$ 5,243,402.95

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$ 198,309.06
 Earnings.....\$ 10,860.09
 Other Revenue...\$ 18,650.00
 TOTAL REVENUE...\$ 227,819.15

Expenditures:

M.O. for Rplcmt..\$ -0-
 Capital Outlay...\$ 396,198.22
 TOTAL EXPEND...\$ 396,198.22

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$ 149,214.92
 Earnings.....\$ 21,477.98
 Other Revenue...\$ -0-
 TOTAL REVENUE...\$ 170,692.90

Expenditures:

Redpt. Payment..\$ 52,000.00
 Int. Payment....\$ 155,385.00
 TOTAL EXPEND...\$ 207,385.00

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$ -0-
 Other Revenue..\$ -0-
 Bond Sales.....\$ -0-
 TOTAL REVENUES\$ -0-
 Expend./C.O...\$ -0-
 TOTAL EXPEND..\$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$ 7,398.50
 Federal.....\$ -0-
 TOTAL REVENUES\$ 7,398.50

Expenditures:

Maint. & Oper..\$ 6,888.54
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ 6,888.54

DRIVER EDUCATION -- 06

Revenue:

Local.....\$ 1,655.50
 State.....\$ 17,959.01
 TOTAL REVENUES\$ 19,614.51

Expenditures:

Maint. & Oper..\$ 16,614.51
 Capital Outlay\$ 3,000.00
 TOTAL EXPEND..\$ 19,614.51

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$ 163,727.12
 Earnings.....\$ 4,362.31
 Other Revenue..\$ 1,963.78
 State.....\$ 7,225.89
 Federal.....\$ 253,395.83
 TOTAL REVENUES\$ 430,674.93

Expenditures:

Maint. & Oper..\$ 375,750.95
 Capital Outlay\$ 7,488.86
 TOTAL EXPEND..\$ 383,239.81

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$ -0-
 Federal.....\$ -0-
 TOTAL REVENUES\$ -0-

Expenditures:

Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 Debt Service...\$ -0-
 TOTAL EXPEND..\$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$ -0-
 Federal.....\$ 311,241.00
 TOTAL REVENUES\$ 311,241.00

Expenditures:

Maint. & Oper..\$ 341,113.94
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ 341,113.94

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$ 47,274.02
 TOTAL REVENUES\$ 47,274.02

Expenditures:

Maint. & Oper..\$ 49,298.05
 Capital Outlay\$ 1,153.39
 TOTAL EXPEND..\$ 50,451.44

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$ -0-
 Federal.....\$ -0-
 TOTAL REVENUES\$ -0-

Expenditures:

Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$ 21,678.00

Expenditures:

Maint. & Oper..\$ 5,330.80
 Capital Outlay\$ 16,347.20
 TOTAL EXPEND..\$ 21,678.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$ -0-

Expenditures:

Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$ -0-
 Insurance.....\$ -0-
 TOTAL REVENUES\$ -0-

Expenditures:

Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$ -0-

Expenditures:

Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$ 180,008.76
 State.....\$ 700.00
 Federal.....\$ 138,133.36
 TOTAL REVENUES\$ 318,842.12

Expenditures:

Maint. & Oper..\$ 223,352.59
 Capital Outlay\$ 713.56
 TOTAL EXPEND..\$ 224,066.15

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	122,373.08
Other Revenue...\$	18,848.49
County Funds ...\$	-0-
State Support...\$	697,403.28
Federal Funds*..\$	29,983.58
Non-revenue.....\$	110.00
TOTAL REVENUE..\$	868,718.43

Expenditures:	
Adm. Salary.....\$	46,906.78
Adm. Other.....\$	11,458.99
Instr. Salary...\$	606,525.30
Instr. Other....\$	35,440.99
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	4,700.00
Health Other....\$	-0-
Pup. Trans. Sal.\$	17,110.07
Pup. Trans.Other\$	18,511.11
Oper. Salary....\$	45,815.54
Oper. Other.....\$	55,185.94
Maint. Salary...\$	-0-
Maint. Other....\$	32,014.70
Fixed Charges...\$	56,001.11
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	1,377.01
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	931,047.54

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	774.58
Other Revenue...\$	-0-
TOTAL REVENUE..\$	774.58
Expenditures:	
M.O. for Rplcmt.\$	814.17
Capital Outlay..\$	13,525.16
TOTAL EXPEND...\$	14,339.33

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	1,611.42
TOTAL REVENUES	1,611.42
Expenditures:	
Maint. & Oper..\$	1,611.42
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,611.42

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	14,525.30
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	1,298.80
Federal.....\$	61,876.50
TOTAL REVENUES	77,700.60
Expenditures:	
Maint. & Oper..\$	70,735.75
Capital Outlay\$	-0-
TOTAL EXPEND..\$	70,735.75

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	191,655.00
TOTAL REVENUES	191,655.00
Expenditures:	
Maint. & Oper..\$	199,525.67
Capital Outlay\$	86.86
TOTAL EXPEND..\$	199,612.53

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,121.06
TOTAL REVENUES	1,121.06
Expenditures:	
Maint. & Oper..\$	1,121.06
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,121.06

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	350.96
Capital Outlay\$	-0-
TOTAL EXPEND..\$	350.96

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	528.35
TOTAL REVENUES	528.35
Expenditures:	
Maint. & Oper..\$	528.35
Capital Outlay\$	-0-
TOTAL EXPEND..\$	528.35

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...	\$ 224,858.14
Other Revenue...	\$ 82,921.55
County Funds ...	\$ 99.90
State Support...	\$ 2,042,873.57
Federal Funds*...	\$ 16,723.46
Non-revenue.....	\$ 100.00
TOTAL REVENUE...	\$ 2,367,576.62

Expenditures:

Adm. Salary.....	\$ 60,216.23
Adm. Other.....	\$ 25,890.42
Instr. Salary...	\$ 1,373,146.07
Instr. Other....	\$ 91,075.76
Attend. Salary..	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ 13,370.00
Health Other....	\$ 289.32
Pup. Trans. Sal..	\$ 3,841.90
Pup. Trans. Other	\$ 190,423.83
Oper. Salary....	\$ 100,263.99
Oper. Other.....	\$ 148,676.54
Maint. Salary...	\$ -0-
Maint. Other....	\$ 64,795.37
Fixed Charges...	\$ 111,195.54
Sch. Lunch Sal..	\$ -0-
Sch. Lunch Other	\$ 693.72
Student-body....	\$ 9,775.87
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ 1,000.00
Capital Outlay..	\$ 38,236.66
Debt Service....	\$ -0-
Tuition.....	\$ 922.95
TOTAL EXPEND...	\$ 2,233,814.17

*Vo. Ed. & Public Law 374

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...	\$ 214,046.92
Earnings.....	\$ 39,808.16
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 253,855.08

Expenditures:

M.O. for Rplcmt..	\$ -0-
Capital Outlay..	\$ 12,184.82
TOTAL EXPEND...	\$ 12,184.82

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...	\$ 56,523.13
Earnings.....	\$ 1,307.13
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 57,830.26

Expenditures:

Redpt. Payment..	\$ 38,000.00
Int. Payment....	\$ 24,867.50
TOTAL EXPEND...	\$ 62,867.50

BOND BUILDING FUND -- 04

Revenue:

Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND.	\$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND.	\$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	\$ -0-
State.....	\$ 7,861.00
TOTAL REVENUES	\$ 7,861.00
Expenditures:	
Maint. & Oper..	\$ 7,861.00
Capital Outlay\$	\$ -0-
TOTAL EXPEND.	\$ 7,861.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...	\$ 76,077.05
Earnings.....	\$ 1,993.03
Other Revenue...	\$ -0-
State.....	\$ 2,756.32
Federal.....	\$ 75,740.27
TOTAL REVENUES	\$ 156,566.67

Expenditures:

Maint. & Oper..	\$ 146,101.03
Capital Outlay\$	\$ -0-
TOTAL EXPEND.	\$ 146,101.03

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
Debt Service..	\$ -0-
TOTAL EXPEND.	\$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ 17,486.00
TOTAL REVENUES	\$ 17,486.00

Expenditures:

Maint. & Oper..	\$ 17,086.38
Capital Outlay\$	\$ 399.62
TOTAL EXPEND.	\$ 17,486.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND.	\$ -0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND.	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	\$ 8,228.00
Expenditures:	
Maint. & Oper..	\$ 5,875.60
Capital Outlay\$	\$ 2,352.40
TOTAL EXPEND.	\$ 8,228.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND.	\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUES	\$ -0-

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND.	\$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND.	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	\$ -0-
State.....	\$ -0-
Federal.....	\$ 239.90
TOTAL REVENUES	\$ 239.90
Expenditures:	
Maint. & Oper..	\$ 239.90
Capital Outlay\$	\$ -0-
TOTAL EXPEND.	\$ 239.90

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	85,772.34
Other Revenue...\$	19,155.68
County Funds ...\$	1,109.48
State Support...\$	424,692.05
Federal Funds*...\$	12,709.88
Non-revenue.....\$	-0-
TOTAL REVENUE..\$	543,439.43
Expenditures:	
Adm. Salary.....\$	43,305.06
Adm. Other.....\$	8,670.83
Instr. Salary...\$	349,418.18
Instr. Other....\$	40,202.05
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	2,779.20
Health Other....\$	141.28
Pup. Trans. Sal..\$	11,339.00
Pup. Trans. Other\$	22,062.95
Oper. Salary....\$	38,056.26
Oper. Other.....\$	42,520.53
Maint. Salary...\$	-0-
Maint. Other....\$	13,213.51
Fixed Charges...\$	27,334.88
Sch. Lunch Sal..\$	253.44
Sch. Lunch Other\$	6,253.87
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	905.24
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	606,456.28

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	40,155.65
Earnings.....\$	2,905.04
Other Revenue...\$	6,094.21
TOTAL REVENUE..\$	49,154.90
Expenditures:	
M.O. for Rplcmt.\$	17,793.90
Capital Outlay...\$	38,954.14
TOTAL EXPEND...\$	56,748.04

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	41,218.20
Earnings.....\$	6,102.09
Other Revenue...\$	-0-
TOTAL REVENUE..\$	47,320.29
Expenditures:	
Redpt. Payment..\$	16,620.00
Int. Payment....\$	35,212.50
TOTAL EXPEND...\$	51,832.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	360.00
State.....\$	1,260.00
TOTAL REVENUES\$	1,620.00
Expenditures:	
Maint. & Oper..\$	1,620.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,620.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	17,974.89
Earnings.....\$	-0-
Other Revenue..\$	7,860.19
State.....\$	606.91
Federal.....\$	20,859.31
TOTAL REVENUES\$	47,301.30
Expenditures:	
Maint. & Oper..\$	46,524.87
Capital Outlay\$	-0-
TOTAL EXPEND.\$	46,524.87

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenitures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	46,707.00
TOTAL REVENUES\$	46,707.00
Expenditures:	
Maint. & Oper..\$	49,096.94
Capital Outlay\$	-0-
TOTAL EXPEND.\$	49,096.94

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,503.00
TOTAL REVENUES\$	2,503.00
Expenditures:	
Maint. & Oper..\$	2,503.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	2,503.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..\$	155,929.02
Other Revenue...\$	34,671.81
County Funds ...\$	-0-
State Support...\$	594,861.12
Federal Funds*..\$	14,250.43
Non-revenue.....\$	3,821.44
TOTAL REVENUE...\$	803,533.82

Expenditures:

Adm. Salary.....\$	46,038.32
Adm. Other.....\$	14,763.60
Instr. Salary...\$	430,783.51
Instr. Other....\$	36,805.71
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	2,520.00
Health Other....\$	13.80
Pup. Trans. Sal..\$	-0-
Pup. Trans. Other\$	85,301.11
Oper. Salary....\$	21,560.60
Oper. Other.....\$	55,267.39
Maint. Salary...\$	19,500.00
Maint. Other....\$	12,567.24
Fixed Charges...\$	39,221.28
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	764,342.56

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$	74,443.98
Earnings.....\$	-0-
Other Revenue...\$	2,379.95
TOTAL REVENUE...\$	76,823.93

Expenditures:

M.O. for Rplcmt.\$	23,163.45
Capital Outlay...\$	42,552.67
TOTAL EXPEND...\$	65,716.12

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$	29,778.14
Earnings.....\$	3,950.75
Other Revenue...\$	-0-
TOTAL REVENUE...\$	33,728.89

Expenditures:

Redpt. Payment..\$	5,000.00
Int. Payment....\$	25,500.00
TOTAL EXPEND...\$	30,500.00

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$	-0-
State.....\$	1,468.96
TOTAL REVENUES	1,468.96

Expenditures:

Maint. & Oper..\$	1,468.96
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,468.96

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$	19,281.37
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	635.90
Federal.....\$	22,986.85
TOTAL REVENUES	42,904.12

Expenditures:

Maint. & Oper..\$	36,682.44
Capital Outlay\$	-0-
TOTAL EXPEND..\$	36,682.44

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$	-0-
Federal.....\$	12,189.00
TOTAL REVENUES	12,189.00

Expenditures:

Maint. & Oper..\$	12,189.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	12,189.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$	5,095.00
TOTAL REVENUES	5,095.00

Expenditures:

Maint. & Oper..\$	5,095.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	5,095.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$	3,471.00
TOTAL REVENUES	3,471.00

Expenditures:

Maint. & Oper..\$	3,471.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	3,471.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$	-0-
----------------	-----

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$	-0-
----------------	-----

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...\$ 330,559.54
 Other Revenue...\$ 34,585.54
 County Funds...\$ 16.00
 State Support...\$ 1,034,524.64
 Federal Funds*...\$ 17,033.14
 Non-revenue...\$ 3,254.45

TOTAL REVENUE...\$ 1,419,973.31

Expenditures:

Adm. Salary.....\$ 52,742.03
 Adm. Other.....\$ 11,991.21
 Instr. Salary...\$ 914,779.39
 Instr. Other....\$ 62,414.03
 Attend. Salary...\$ -0-
 Attend. Other...\$ -0-
 Health Salary...\$ 17,024.80
 Health Other....\$ 557.02
 Pup. Trans. Sal.\$ 49,400.35
 Pup. Trans. Other\$ 51,972.64
 Oper. Salary...\$ 68,579.04
 Oper. Other.....\$ 83,941.70
 Maint. Salary...\$ -0-
 Maint. Other....\$ 27,019.02
 Fixed Charges...\$ 51,990.87
 Sch. Lunch Sal..\$ -0-
 Sch. Lunch Other\$ -0-
 Student-body....\$ -0-
 Comm. Serv. Sal.\$ 2,848.62
 Comm. Serv. Other\$ 842.20
 Capital Outlay...\$ 7,290.70
 Debt Service....\$ -0-
 Tuition.....\$ -0-
 TOTAL EXPEND...\$ 1,403,393.62

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...\$ 110,716.26
 Earnings.....\$ 1,825.17
 Other Revenue...\$ 916.00
 TOTAL REVENUE...\$ 113,457.43

Expenditures:

M.O. for Rplcmt.\$ 50,348.21
 Capital Outlay...\$ 106,879.02
 TOTAL EXPEND...\$ 157,227.23

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...\$ -0-
 Earnings.....\$ -0-
 Other Revenue...\$ -0-
 TOTAL REVENUE...\$ -0-

Expenditures:

Redpt. Payment...\$ -0-
 Int. Payment....\$ -0-
 TOTAL EXPEND...\$ -0-

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$ -0-
 Other Revenue...\$ -0-
 Bond Sales....\$ -0-
 TOTAL REVENUES\$ -0-
 Expend./C.O...\$ -0-
 TOTAL EXPEND...\$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$ -0-
 Federal.....\$ -0-
 TOTAL REVENUES\$ -0-
 Expenditures:
 Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND...\$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$ -0-
 State.....\$ 4,683.00
 TOTAL REVENUES\$ 4,683.00
 Expenditures:
 Maint. & Oper.\$ 4,683.00
 Capital Outlay\$ -0-
 TOTAL EXPEND...\$ 4,683.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$ 40,449.16
 Earnings.....\$ -0-
 Other Revenue...\$ -0-
 State.....\$ 1,776.64
 Federal.....\$ 62,635.55
 TOTAL REVENUES\$ 104,861.35

Expenditures:

Maint. & Oper.\$ 92,684.36
 Capital Outlay\$ 4,900.35
 TOTAL EXPEND...\$ 97,584.71

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$ -0-
 Federal.....\$ -0-
 TOTAL REVENUES\$ -0-
 Expenditures:
 Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 Debt Service...\$ -0-
 TOTAL EXPEND...\$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$ -0-
 Federal.....\$ 69,515.00
 TOTAL REVENUES\$ 69,515.00
 Expenditures:
 Maint. & Oper.\$ 79,482.38
 Capital Outlay\$ -0-
 TOTAL EXPEND...\$ 79,482.38

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$ -0-
 TOTAL REVENUES\$ -0-
 Expenditures:
 Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND...\$ -0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$ -0-
 Federal.....\$ -0-
 TOTAL REVENUES\$ -0-
 Expenditures:
 Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND...\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$ -0-
 Expenditures:
 Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND...\$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$ -0-
 Expenditures:
 Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND...\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$ -0-
 Insurance.....\$ -0-
 TOTAL REVENUES\$ -0-
 Expenditures:
 Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND...\$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$ -0-
 Expenditures:
 Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND...\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$ -0-
 State.....\$ -0-
 Federal.....\$ 7,879.12
 TOTAL REVENUES\$ 7,879.12
 Expenditures:
 Maint. & Oper.\$ 6,550.23
 Capital Outlay\$ -0-
 TOTAL EXPEND...\$ 6,550.23

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	118,831.99
Other Revenue...\$	9,097.44
County Funds ...\$	56.89
State Support...\$	104,780.12
Federal Funds*..\$	-0-
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	232,766.44

Expenditures:	
Adm. Salary.....\$	6,856.00
Adm. Other.....\$	4,214.91
Instr. Salary...\$	84,046.48
Instr. Other....\$	9,179.20
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	49.48
Pup. Trans. Sal..\$	-0-
Pup. Trans. Other\$	51,322.16
Oper. Salary....\$	4,632.00
Oper. Other.....\$	10,342.56
Maint. Salary...\$	-0-
Maint. Other....\$	1,472.32
Fixed Charges...\$	2,418.73
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	7,363.97
Debt Service....\$	-0-
Tuition.....\$	57,922.31
TOTAL EXPEND...\$	239,820.12

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay...\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	5,602.83
Earnings.....\$	-0-
Other Revenue..\$	100.00
State.....\$	283.97
Federal.....\$	9,935.93
TOTAL REVENUES\$	15,922.73
Expenditures:	
Maint. & Oper..\$	16,759.20
Capital Outlay\$	-0-
TOTAL EXPEND..\$	16,759.20

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	5,810.00
TOTAL REVENUES\$	5,810.00
Expenditures:	
Maint. & Oper..\$	5,810.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	5,810.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	828.00
Expenditures:	
Maint. & Oper..\$	828.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	828.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	1,362,862.65
Other Revenue...\$	119,382.51
County Funds ...\$	-0-
State Support...\$	2,011,299.43
Federal Funds*..\$	21,715.00
Non-revenue.....\$	20,668.77
TOTAL REVENUE...\$	3,535,928.36

Expenditures:	
Adm. Salary.....\$	94,379.82
Adm. Other.....\$	38,937.86
Instr. Salary...\$	1,953,931.76
Instr. Other...\$	131,842.15
Attend. Salary..\$	9,162.80
Attend. Other...\$	-0-
Health Salary...\$	16,210.51
Health Other....\$	1,697.40
Pup. Trans. Sal..\$	118,569.67
Pup. Trans. Other\$	151,517.79
Oper. Salary....\$	87,695.49
Oper. Other.....\$	167,962.11
Maint. Salary...\$	31,655.54
Maint. Other...\$	143,919.32
Fixed Charges...\$	214,856.88
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	18,581.13
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	3,180,920.23

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	1,137.65
Earnings.....\$	75,742.12
Other Revenue...\$	342,233.00
TOTAL REVENUE...\$	419,112.77
Expenditures:	
M.O. for Rplcmt..\$	45,000.06
Capital Outlay..\$	12,710.86
TOTAL EXPEND...\$	57,710.92

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	218,790.99
Earnings.....\$	33,337.15
Other Revenue...\$	-0-
TOTAL REVENUE...\$	252,128.14
Expenditures:	
Redpt. Payment..\$	198,000.00
Int. Payment....\$	52,545.00
TOTAL EXPEND...\$	250,545.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend. /C.O...\$	
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	12,390.00
TOTAL REVENUES	12,390.00
Expenditures:	
Maint. & Oper..\$	12,390.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	12,390.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	137,503.39
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	4,018.78
Federal.....\$	88,041.91
TOTAL REVENUES	229,564.08
Expenditures:	
Maint. & Oper..\$	215,915.28
Capital Outlay\$	-0-
TOTAL EXPEND..\$	215,915.28

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service..\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	85,026.00
TOTAL REVENUES	85,026.00
Expenditures:	
Maint. & Oper..\$	137,793.70
Capital Outlay\$	61.14
TOTAL EXPEND..\$	137,854.84

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	28,014.00
TOTAL REVENUES	28,014.00
Expenditures:	
Maint. & Oper..\$	24,164.76
Capital Outlay\$	-0-
TOTAL EXPEND..\$	24,164.76

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	4,507.00
TOTAL REVENUES	4,507.00
Expenditures:	
Maint. & Oper..\$	4,507.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	4,507.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	16,122.00
TOTAL REVENUES	16,122.00
Expenditures:	
Maint. & Oper..\$	17,705.73
Capital Outlay\$	118.96
TOTAL EXPEND..\$	17,824.69

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	90,986.47
Federal.....\$	3,493.85
TOTAL REVENUES	94,587.41
Expenditures:	
Maint. & Oper..\$	91,093.56
Capital Outlay\$	3,493.85
TOTAL EXPEND..\$	94,587.41

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	212,655.66
Other Revenue...	62,355.05
County Funds ...	-0-
State Support...	1,025,690.63
Federal Funds*	12,809.04
Non-revenue.....	23,358.31
TOTAL REVENUE...	1,336,868.69

Expenditures:	
Adm. Salary.....	41,415.39
Adm. Other.....	4,540.98
Instr. Salary...	711,062.68
Instr. Other....	73,526.12
Attend. Salary...	-0-
Attend. Other...	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal..	61,197.68
Pup. Trans. Other	55,947.08
Oper. Salary....	44,996.34
Oper. Other....	94,131.41
Maint. Salary...	-0-
Maint. Other....	73,746.05
Fixed Charges...	89,985.77
Sch. Lunch Sal..	380.44
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal..	-0-
Comm. Serv. Other	-0-
Capital Outlay..	59,586.67
Debt Service....	-0-
Tuition.....	-0-
TOTAL EXPEND...	1,311,016.61

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...	45,509.69
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE...	45,509.69
Expenditures:	
M.O. for Rplcmt..	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	-0-
Other Revenue...	-0-
Bond Sales....	-0-
TOTAL REVENUE...	-0-
Expend./C.O....	-0-
TOTAL EXPEND...	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	-0-
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay	-0-
TOTAL EXPEND...	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	-0-
State.....	3,973.00
TOTAL REVENUE...	3,973.00
Expenditures:	
Maint. & Oper..	3,140.05
Capital Outlay	832.95
TOTAL EXPEND...	3,973.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	55,372.74
Earnings.....	-0-
Other Revenue...	2,745.01
State.....	1,556.66
Federal.....	25,536.19
TOTAL REVENUE...	85,210.60
Expenditures:	
Maint. & Oper..	81,781.24
Capital Outlay	-0-
TOTAL EXPEND...	81,781.24

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	-0-
Federal.....	3,699.05
TOTAL REVENUE...	3,699.05
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay	3,699.05
Debt Service...	-0-
TOTAL EXPEND...	3,699.05

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	-0-
Federal.....	22,970.00
TOTAL REVENUE...	22,970.00
Expenditures:	
Maint. & Oper..	22,970.00
Capital Outlay	-0-
TOTAL EXPEND...	22,970.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	5,125.00
TOTAL REVENUE...	5,125.00
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay	17,725.00
TOTAL EXPEND...	17,725.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay	-0-
TOTAL EXPEND...	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	1,262.95
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay	880.00
TOTAL EXPEND...	880.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay	-0-
TOTAL EXPEND...	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay	-0-
TOTAL EXPEND...	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay	-0-
TOTAL EXPEND...	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	-0-
State.....	-0-
Federal.....	10,158.94
TOTAL REVENUE...	10,158.94
Expenditures:	
Maint. & Oper..	126.37
Capital Outlay	8,231.70
TOTAL EXPEND...	8,358.07

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...	\$ 144,199.62
Other Revenue...	\$ 29,571.00
County Funds ...	\$ -0-
State Support...	\$ 340,170.01
Federal Funds*...	\$ 10,938.00
Non-revenue.....	\$ -0-
TOTAL REVENUE...	\$ 524,878.63

Expenditures:

Adm. Salary.....	\$ 19,350.29
Adm. Other.....	\$ 6,094.59
Instr. Salary...	\$ 288,212.79
Instr. Other....	\$ 21,045.58
Attend. Salary..	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ -0-
Health Other....	\$ -0-
Pup. Trans. Sal..	\$ 9,917.19
Pup. Trans. Other	\$ 21,993.65
Oper. Salary....	\$ 22,020.29
Oper. Other.....	\$ 51,343.96
Maint. Salary...	\$ -0-
Maint. Other....	\$ 1,218.93
Fixed Charges...	\$ 33,816.19
Sch. Lunch Sal..	\$ 16,228.61
Sch. Lunch Other	\$ -0-
Student-body....	\$ 8,044.70
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay...	\$ 38,547.07
Debt Service....	\$ -0-
Tuition.....	\$ -0-
TOTAL EXPEND....	\$ 537,833.84

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...	\$ 38,607.82
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 38,607.82
Expenditures:	
M.O. for Rplcmt..	\$ 6,887.74
Capital Outlay...	\$ 34,362.11
TOTAL EXPEND....	\$ 41,249.85

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...	\$ -0-
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
Redpt. Payment...	\$ -0-
Int. Payment....	\$ -0-
TOTAL EXPEND....	\$ -0-

BOND BUILDING FUND -- 04

Revenue:

Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales....	\$ -0-
TOTAL REVENUES	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND...	\$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	\$ -0-
State.....	\$ 1,540.00
TOTAL REVENUES	\$ 1,540.00
Expenditures:	
Maint. & Oper..	\$ 806.63
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 806.63

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...	\$ 19,530.86
Earnings.....	\$ 971.08
Other Revenue...	\$ 16,228.61
State.....	\$ 679.52
Federal.....	\$ 9,690.72
TOTAL REVENUES	\$ 47,100.79
Expenditures:	
Maint. & Oper..	\$ 35,219.70
Capital Outlay	\$ 816.00
TOTAL EXPEND...	\$ 36,035.70

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	\$ 1,398.38
Federal.....	\$ -0-
TOTAL REVENUES	\$ 1,398.38
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
Debt Service...	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ 6,872.00
TOTAL REVENUES	\$ 6,872.00
Expenditures:	
Maint. & Oper..	\$ 6,872.00
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 6,872.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	\$ 1,537.00
TOTAL REVENUES	\$ 1,537.00
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ 1,832.65
TOTAL EXPEND...	\$ 1,832.65

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	\$ 1,787.01
Expenditures:	
Maint. & Oper..	\$ 861.05
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 861.05

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	\$ -0-
State.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	660,682.48
Other Revenue...\$	135,776.36
County Funds ...\$	-0-
State Support...\$	1,216,628.97
Federal Funds*...\$	13,705.30
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	2,026,793.11

Expenditures:	
Adm. Salary.....\$	75,956.08
Adm. Other.....\$	46,226.10
Instr. Salary...\$	1,278,890.93
Instr. Other....\$	76,869.59
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	1,420.50
Pup. Trans. Sal.\$	44,736.69
Pup. Trans. Other\$	65,616.02
Oper. Salary....\$	79,900.02
Oper. Other.....\$	190,526.53
Maint. Salary...\$	9,492.05
Maint. Other....\$	29,910.45
Fixed Charges...\$	127,771.51
Sch. Lunch Sal..\$	10,000.00
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	340.35
Tuition.....\$	61,622.00
TOTAL EXPEND...\$	2,099,278.82

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	214,360.70
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	214,360.70
Expenditures:	
M.O. for Rplcmt.\$	45,226.40
Capital Outlay..\$	91,175.09
TOTAL EXPEND...\$	136,401.49

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue...\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	6,446.00
TOTAL REVENUES	6,446.00
Expenditures:	
Maint. & Oper..\$	6,446.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	6,446.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	82,337.53
Earnings.....\$	-0-
Other Revenue...\$	10,507.59
State.....\$	1,796.63
Federal.....\$	21,388.02
TOTAL REVENUES	116,029.77
Expenditures:	
Maint. & Oper..\$	103,971.89
Capital Outlay\$	-0-
TOTAL EXPEND.\$	103,971.89

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	5,946.03
TOTAL REVENUES	5,946.03
Expenditures:	
Maint. & Oper..\$	1,930.35
Capital Outlay\$	6,825.00
Debt Service...\$	-0-
TOTAL EXPEND.\$	8,755.35

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	16,311.00
TOTAL REVENUES	16,311.00
Expenditures:	
Maint. & Oper..\$	16,109.66
Capital Outlay\$	201.34
TOTAL EXPEND.\$	16,311.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	12,299.00
TOTAL REVENUES	12,299.00
Expenditures:	
Maint. & Oper..\$	14,191.58
Capital Outlay\$	-0-
TOTAL EXPEND.\$	14,191.58

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,180.00
Expenditures:	
Maint. & Oper..\$	1,504.56
Capital Outlay\$	675.44
TOTAL EXPEND.\$	2,180.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	67,509.81
TOTAL REVENUES	67,509.81
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	90,777.00
TOTAL EXPEND.\$	90,777.00

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	4,664.00
Federal.....\$	7,216.00
TOTAL REVENUES	11,880.00
Expenditures:	
Maint. & Oper..\$	7,185.00
Capital Outlay\$	13,461.52
TOTAL EXPEND.\$	20,646.52

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	\$ 1,665,682.49
Other Revenue...	275,911.42
County Funds...	-0-
State Support...	4,740,497.40
Federal Funds*	107,304.19
Non-revenue...	15,153.64
TOTAL REVENUE...	6,804,549.14

Expenditures:	
Adm. Salary.....	\$ 112,755.36
Adm. Other.....	37,523.69
Instr. Salary...	4,582,480.84
Instr. Other....	386,434.89
Attend. Salary...	10,675.30
Attend. Other...	-0-
Health Salary...	-0-
Health Other....	1,119.69
Pup. Trans. Sal..	229,633.21
Pup. Trans. Other	242,576.22
Oper. Salary....	287,473.71
Oper. Other.....	380,931.93
Maint. Salary...	113,772.47
Maint. Other....	155,070.61
Fixed Charges...	224,084.45
Sch. Lunch Sal...	15,545.64
Sch. Lunch Other	2,335.60
Student-body....	-0-
Comm. Serv. Sal..	-0-
Comm. Serv. Other	-0-
Capital Outlay...	135,266.06
Debt Service....	-0-
Tuition.....	-0-
TOTAL EXPEND...	6,917,739.67

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...	\$ 163,082.43
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE...	163,082.43
Expenditures:	
M.O. for Rplmt...	\$ 112,307.50
Capital Outlay...	32,481.99
TOTAL EXPEND...	144,789.49

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...	\$ 288,381.59
Earnings.....	1,341.91
Other Revenue...	347,947.50
TOTAL REVENUE...	637,671.00
Expenditures:	
Redpt. Payment...	\$ 185,000.00
Int. Payment....	523,019.37
TOTAL EXPEND...	708,019.37

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	\$ -0-
Other Revenue...	-0-
Bond Sales....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Expend./C.O....	-0-
TOTAL EXPEND...	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	\$ -0-
Federal.....	21,609.11
TOTAL REVENUE...	21,609.11
Expenditures:	
Maint. & Oper...	21,609.11
Capital Outlay...	-0-
TOTAL EXPEND...	21,609.11

DRIVER EDUCATION -- 06

Revenue:	
Local.....	\$ -0-
State.....	18,467.18
TOTAL REVENUE...	18,467.18
Expenditures:	
Maint. & Oper...	17,867.18
Capital Outlay...	600.00
TOTAL EXPEND...	18,467.18

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	\$ 224,389.50
Earnings.....	3,337.10
Other Revenue...	6,450.72
State.....	8,215.97
Federal.....	194,196.23
TOTAL REVENUE...	436,589.52
Expenditures:	
Maint. & Oper...	388,790.50
Capital Outlay...	10,106.00
TOTAL EXPEND...	398,896.50

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	\$ 10,805.08
Federal.....	-0-
TOTAL REVENUE...	10,805.08
Expenditures:	
Maint. & Oper...	9,791.85
Capital Outlay...	431.98
Debt Service...	-0-
TOTAL EXPEND...	10,223.87

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	\$ -0-
Federal.....	331,010.12
TOTAL REVENUE...	331,010.12
Expenditures:	
Maint. & Oper...	330,488.18
Capital Outlay...	17.88
TOTAL EXPEND...	330,506.06

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	\$ 36,214.00
TOTAL REVENUE...	36,214.00
Expenditures:	
Maint. & Oper...	34,474.00
Capital Outlay...	1,740.00
TOTAL EXPEND...	36,214.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	\$ -0-
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper...	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	\$ 26,074.00
Expenditures:	
Maint. & Oper...	2,452.46
Capital Outlay...	23,621.54
TOTAL EXPEND...	26,074.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper...	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	\$ -0-
Insurance.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper...	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper...	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	\$ 16,198.13
State.....	-0-
Federal.....	154,429.65
TOTAL REVENUE...	170,627.78
Expenditures:	
Maint. & Oper...	\$174,957.61
Capital Outlay...	-0-
TOTAL EXPEND...	\$174,957.61

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	115,411.81
Other Revenue...\$	34,203.01
County Funds ...\$	-0-
State Support...\$	335,786.28
Federal Funds*..\$	29,435.83
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	514,836.93

Expenditures:	
Adm. Salary.....\$	40,910.88
Adm. Other.....\$	18,973.30
Instr. Salary...\$	234,214.02
Instr. Other....\$	21,256.71
Attend. Salary..\$	-0-
Attend. Other...\$	64.60
Health Salary...\$	-0-
Health Other....\$	1,076.78
Pup. Trans. Sal.\$	26,106.49
Pup. Trans. Other\$	21,436.13
Oper. Salary....\$	9,798.65
Oper. Other.....\$	37,396.83
Maint. Salary...\$	8,474.45
Maint. Other....\$	9,975.29
Fixed Charges...\$	4,004.00
Sch. Lunch Sal..\$	2,903.49
Sch. Lunch Other\$	-0-
Student-body....\$	2,124.70
Comm. Serv. Sal.\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	4,235.73
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	442,952.05

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	9,932.47
Earnings.....\$	1,281.76
Other Revenue...\$	-0-
TOTAL REVENUE...\$	11,214.23
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	11,753.77
TOTAL EXPEND...\$	11,753.77

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	16,640.79
Earnings.....\$	1,269.43
Other Revenue...\$	-0-
TOTAL REVENUE...\$	17,910.22
Expenditures:	
Redpt. Payment..\$	10,000.00
Int. Payment....\$	9,925.00
TOTAL EXPEND...\$	19,925.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	340.00
State.....\$	840.00
TOTAL REVENUES	1,180.00
Expenditures:	
Maint. & Oper..\$	1,180.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,180.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	8,736.58
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	301.91
Federal.....\$	7,940.38
TOTAL REVENUES	16,978.87
Expenditures:	
Maint. & Oper..\$	18,122.24
Capital Outlay\$	300.00
TOTAL EXPEND.\$	18,422.24

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	2,182.03
Federal.....\$	25,631.92
TOTAL REVENUES	27,813.95
Expenditures:	
Maint. & Oper..\$	13,750.02
Capital Outlay\$	43,557.97
Debt Service...\$	-0-
TOTAL EXPEND.\$	57,307.99

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	6,348.00
TOTAL REVENUES	6,348.00
Expenditures:	
Maint. & Oper..\$	6,320.92
Capital Outlay\$	-0-
TOTAL EXPEND.\$	6,320.92

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	4,783.00
TOTAL REVENUES	4,783.00
Expenditures:	
Maint. & Oper..\$	7,562.83
Capital Outlay\$	-0-
TOTAL EXPEND.\$	7,562.83

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	24,547.00
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	24,547.00
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	29,618.00
TOTAL EXPEND.\$	29,618.00

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	745,324.23
Other Revenue...\$	222,304.98
County Funds ...\$	-0-
State Support...\$	2,828,075.49
Federal Funds*..\$	22,843.46
Non-revenue.....\$	617.50
TOTAL REVENUE...\$	3,819,165.66

Expenditures:	
Adm. Salary.....\$	97,477.22
Adm. Other.....\$	18,890.40
Instr. Salary...\$	2,408,341.81
Instr. Other....\$	92,942.78
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	5,553.64
Pup. Trans. Sal.\$	138,694.57
Pup. Trans.Other\$	145,769.92
Oper. Salary....\$	185,609.83
Oper. Other.....\$	212,798.42
Maint. Salary...\$	61,078.32
Maint. Other....\$	74,391.56
Fixed Charges...\$	197,042.40
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	1,743.35
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	939.67
TOTAL EXPEND...\$	3,641,273.89

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	136,403.54
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	136,403.54
Expenditures:	
Redpt. Payment..\$	105,000.00
Int. Payment....\$	32,902.50
TOTAL EXPEND...\$	137,902.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	12,064.91
TOTAL REVENUES	12,064.91
Expenditures:	
Maint. & Oper..\$	10,822.98
Capital Outlay\$	1,241.93
TOTAL EXPEND.\$	12,064.91

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	99,197.74
Earnings.....\$	-0-
Other Revenue..\$	3,500.98
State.....\$	3,927.65
Federal.....\$	70,097.41
TOTAL REVENUES	176,723.78
Expenditures:	
Maint. & Oper..\$	174,100.15
Capital Outlay\$	-0-
TOTAL EXPEND.\$	174,100.15

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	105,426.81
Federal.....\$	251,579.55
TOTAL REVENUES	357,006.36
Expenditures:	
Maint. & Oper..\$	3,669.59
Capital Outlay\$	160,733.41
Debt Service...\$	-0-
TOTAL EXPEND.\$	164,403.00

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	66,173.00
TOTAL REVENUES	66,173.00
Expenditures:	
Maint. & Oper..\$	58,618.45
Capital Outlay\$	-0-
TOTAL EXPEND.\$	58,618.45

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	23,402.00
TOTAL REVENUES	23,402.00
Expenditures:	
Maint. & Oper..\$	24,877.77
Capital Outlay\$	1,012.29
TOTAL EXPEND.\$	25,890.06

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	6,856.00
TOTAL REVENUES	6,856.00
Expenditures:	
Maint. & Oper..\$	5,328.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	5,328.00

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	6,510.07
Expenditures:	
Maint. & Oper..\$	4,209.96
Capital Outlay\$	-0-
TOTAL EXPEND.\$	4,209.96

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	54,550.30
Other Revenue...\$	852.77
County Funds ...\$	-0-
State Support...\$	264,675.13
Federal Funds*..\$	202.88
Non-revenue.....\$	1,379.00
TOTAL REVENUE..\$	321,660.08

Expenditures:	
Adm. Salary.....\$	28,097.06
Adm. Other.....\$	23,059.13
Instr. Salary...\$	198,660.52
Instr. Other....\$	12,048.50
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	173.25
Pup. Trans. Sal.\$	456.30
Pup. Trans.Other\$	8,656.31
Oper. Salary....\$	13,861.12
Oper. Other.....\$	16,288.50
Maint. Salary...\$	2,188.67
Maint. Other....\$	3,194.52
Fixed Charges...\$	19,211.65
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	1,577.76
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	500.00
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	327,973.29

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	37,483.89
Earnings.....\$	8,077.61
Other Revenue...\$	1,900.00
TOTAL REVENUE..\$	47,461.50
Expenditures:	
M.O. for Rplcmt.\$	8,195.38
Capital Outlay..\$	41,807.62
TOTAL EXPEND...\$	50,003.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	20.00
State.....\$	700.00
TOTAL REVENUES\$	720.00
Expenditures:	
Maint. & Oper..\$	720.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	720.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	-0-
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	8,000.76
TOTAL REVENUES\$	8,000.76
Expenditures:	
Maint. & Oper..\$	5,659.80
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	5,659.80

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	1,196.00
TOTAL REVENUES\$	1,196.00
Expenditures:	
Maint. & Oper..\$	1,196.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,196.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	12,317.32
TOTAL REVENUES\$	12,317.32
Expenditures:	
Maint. & Oper..\$	12,317.32
Capital Outlay\$	-0-
TOTAL EXPEND..\$	12,317.32

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	234,170.01
Other Revenue...	68,365.21
County Funds...	-0-
State Support...	1,111,438.81
Federal Funds*	20,964.86
Non-revenue...	13,222.86
TOTAL REVENUE...	1,448,161.75

Expenditures:	
Adm. Salary....	48,619.60
Adm. Other.....	15,708.39
Instr. Salary...	783,509.97
Instr. Other....	92,245.01
Attend. Salary..	-0-
Attend. Other...	-0-
Health Salary...	-0-
Health Other....	2,240.00
Pup. Trans. Sal..	61,742.18
Pup. Trans. Other	52,280.17
Oper. Salary....	39,475.00
Oper. Other.....	66,501.48
Maint. Salary...	23,024.69
Maint. Other....	21,520.93
Fixed Charges...	68,964.66
Sch. Lunch Sal...	-0-
Sch. Lunch Other	-0-
Student-body....	4,004.26
Comm. Serv. Sal..	-0-
Comm. Serv. Other	-0-
Capital Outlay...	73,912.81
Debt Service....	-0-
Tuition.....	-0-
TOTAL EXPEND...	1,353,749.15

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...	25,883.04
Earnings.....	735.93
Other Revenue...	-0-
TOTAL REVENUE...	26,618.97
Expenditures:	
M.O. for Rplcmt..	9,395.30
Capital Outlay...	-0-
TOTAL EXPEND...	9,395.30

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...	67,437.35
Earnings.....	974.32
Other Revenue...	-0-
TOTAL REVENUE...	68,411.67
Expenditures:	
Redpt. Payment...	20,000.00
Int. Payment....	67,242.50
TOTAL EXPEND...	87,242.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	194,292.94
Other Revenue...	1,170,297.35
Bond Sales....	2,400,000.00
TOTAL REVENUE...	3,764,590.29
Expend./C.O....	1,280,940.60
TOTAL EXPEND...	1,280,940.60

ADULT EDUCATION -- 05

Revenue:	
Local.....	-0-
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	-0-
State.....	3,535.00
TOTAL REVENUE...	3,535.00
Expenditures:	
Maint. & Oper..	3,535.00
Capital Outlay...	-0-
TOTAL EXPEND...	3,535.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	41,612.85
Earnings.....	-0-
Other Revenue...	-0-
State.....	994.47
Federal.....	13,612.33
TOTAL REVENUE...	56,219.65
Expenditures:	
Maint. & Oper..	58,936.28
Capital Outlay...	-0-
TOTAL EXPEND...	58,936.28

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	1,397.16
Federal.....	23,840.33
TOTAL REVENUE...	25,237.49
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	383.45
Debt Service...	-0-
TOTAL EXPEND...	383.45

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	-0-
Federal.....	31,532.00
TOTAL REVENUE...	31,532.00
Expenditures:	
Maint. & Oper..	31,532.00
Capital Outlay...	-0-
TOTAL EXPEND...	31,532.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	9,908.00
TOTAL REVENUE...	9,908.00
Expenditures:	
Maint. & Oper..	9,908.00
Capital Outlay...	-0-
TOTAL EXPEND...	9,908.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	3,190.22
TOTAL REVENUE...	3,190.22
Expenditures:	
Maint. & Oper..	3,190.22
Capital Outlay...	-0-
TOTAL EXPEND...	3,190.22

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	78,987.88
Other Revenue...\$	9,892.63
County Funds ...\$	-0-
State Support...\$	460,748.48
Federal Funds*..\$	31,321.23
Non-revenue.....\$	2,787.00
TOTAL REVENUE...\$	583,737.22

Expenditures:	
Adm. Salary.....\$	38,872.90
Adm. Other.....\$	11,671.38
Instr. Salary...\$	379,587.87
Instr. Other....\$	36,212.15
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal.\$	19,079.59
Pup. Trans. Other\$	41,710.19
Oper. Salary....\$	33,454.28
Oper. Other.....\$	37,207.29
Maint. Salary...\$	-0-
Maint. Other....\$	-0-
Fixed Charges...\$	40,070.81
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	5,000.00
Student-body....\$	4,069.48
Comm. Serv. Sal.\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND....\$	646,935.94

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	35,565.98
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	35,565.98
Expenditures:	
M.O. for Rplcmt.\$	38,702.39
Capital Outlay..\$	12,800.29
TOTAL EXPEND....\$	51,502.68

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	15,463.80
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	15,463.80
Expenditures:	
Redpt. Payment..\$	15,000.00
Int. Payment....\$	2,070.00
TOTAL EXPEND....\$	17,070.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	1,566.00
TOTAL REVENUES	1,566.00
Expenditures:	
Maint. & Oper..\$	1,829.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,829.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	17,542.19
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	614.62
Federal.....\$	12,573.79
TOTAL REVENUES	30,730.60
Expenditures:	
Maint. & Oper..\$	31,103.37
Capital Outlay\$	-0-
TOTAL EXPEND..\$	31,103.37

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	13,093.76
TOTAL REVENUES	13,093.76
Expenditures:	
Maint. & Oper..\$	13,093.76
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	13,093.76

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	16,542.00
TOTAL REVENUES	16,542.00
Expenditures:	
Maint. & Oper..\$	17,925.80
Capital Outlay\$	-0-
TOTAL EXPEND..\$	17,925.80

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	6,320.00
TOTAL REVENUES	6,320.00
Expenditures:	
Maint. & Oper..\$	8,589.92
Capital Outlay\$	-0-
TOTAL EXPEND..\$	8,589.92

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,393.00
Expenditures:	
Maint. & Oper..\$	2,393.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,393.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	1,628.28
TOTAL REVENUES	1,628.28
Expenditures:	
Maint. & Oper..\$	1,628.28
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,628.28

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	6,091.45
Other Revenue...\$	3,633.09
County Funds ...\$	-0-
State Support...\$	16,258.55
Federal Funds*..\$	-0-
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	25,983.09

Expenditures:	
Adm. Salary.....\$	900.00
Adm. Other.....\$	801.44
Instr. Salary...\$	13,755.70
Instr. Other....\$	3,178.00
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	-0-
Pup. Trans. Other\$	-0-
Oper. Salary....\$	-0-
Oper. Other.....\$	4,054.03
Maint. Salary...\$	-0-
Maint. Other....\$	528.00
Fixed Charges...\$	2,406.46
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	3,327.08
TOTAL EXPEND...\$	28,950.71

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue...\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	119.77
TOTAL REVENUE\$	119.77
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	619.51
Debt Service...\$	-0-
TOTAL EXPEND.\$	619.51

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...\$ 264,978.47
 Other Revenue...\$ 39,020.99
 County Funds ...\$ -0-
 State Support...\$ 791,997.86
 Federal Funds*...\$ 43,077.41
 Non-revenue.....\$ -0-
 TOTAL REVENUE...\$ 1,139,074.73

Expenditures:

Adm. Salary.....\$ 46,005.00
 Adm. Other.....\$ 24,258.10
 Instr. Salary...\$ 649,259.97
 Instr. Other....\$ 46,350.78
 Attend. Salary..\$ -0-
 Attend. Other...\$ -0-
 Health Salary...\$ 2,542.49
 Health Other....\$ 151.90
 Pup. Trans. Sal.\$ 42,975.26
 Pup. Trans. Other\$ 41,712.35
 Oper. Salary....\$ 41,406.55
 Oper. Other.....\$ 115,240.45
 Maint. Salary...\$ -0-
 Maint. Other....\$ 15,864.24
 Fixed Charges...\$ 43,200.90
 Sch. Lunch Sal..\$ -0-
 Sch. Lunch Other\$ 1,965.40
 Student-body....\$ -0-
 Comm. Serv. Sal.\$ -0-
 Comm. Serv. Other\$ -0-
 Capital Outlay..\$ 549.04
 Debt Service....\$ -0-
 Tuition.....\$ 2,237.35
 TOTAL EXPEND...\$ 1,073,719.78

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...\$ -0-
 Earnings.....\$ -0-
 Other Revenue...\$ 26,404.00
 TOTAL REVENUE...\$ 26,404.00

Expenditures:

M.O. for Rplcmt.\$ -0-
 Capital Outlay..\$ -0-
 TOTAL EXPEND...\$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...\$ 51,769.01
 Earnings.....\$ 2,826.65
 Other Revenue...\$ -0-
 TOTAL REVENUE...\$ 54,595.66

Expenditures:

Redpt. Payment..\$ 52,687.50
 Int. Payment....\$ 2,637.50
 TOTAL EXPEND...\$ 55,325.00

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$ -0-
 Other Revenue..\$ -0-
 Bond Sales.....\$ -0-
 TOTAL REVENUES\$ -0-
 Expend./C.O...\$ -0-
 TOTAL EXPEND..\$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$ -0-
 Federal.....\$ -0-
 TOTAL REVENUES\$ -0-
 Expenditures:
 Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$ -0-
 State.....\$ 5,413.24
 TOTAL REVENUES\$ 5,413.24
 Expenditures:
 Maint. & Oper..\$ 5,413.24
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ 5,413.24

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$ 34,783.99
 Earnings.....\$ 191.83
 Other Revenue..\$ -0-
 State.....\$ 1,277.41
 Federal.....\$ 48,716.16
 TOTAL REVENUES\$ 84,969.39

Expenditures:

Maint. & Oper..\$ 86,288.20
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ 86,288.20

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$ 5,898.77
 Federal.....\$ -0-
 TOTAL REVENUES\$ 5,898.77

Expenditures:

Maint. & Oper..\$ -0-
 Capital Outlay\$ 34,930.35
 Debt Service...\$ -0-
 TOTAL EXPEND..\$ 34,930.35

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$ -0-
 Federal.....\$ 85,809.00
 TOTAL REVENUES\$ 85,809.00

Expenditures:

Maint. & Oper..\$ 120,260.92
 Capital Outlay\$ 13,452.43
 TOTAL EXPEND..\$ 133,713.35

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$ 11,274.00
 TOTAL REVENUES\$ 11,274.00
 Expenditures:
 Maint. & Oper..\$ 9,289.45
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ 9,289.45

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$ -0-
 Federal.....\$ -0-
 TOTAL REVENUES\$ -0-
 Expenditures:
 Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$ 1,051.00
 Expenditures:
 Maint. & Oper..\$ 1,051.00
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ 1,051.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$ 1,394.22
 Expenditures:
 Maint. & Oper..\$ 1,394.22
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ 1,394.22

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$ -0-
 Insurance.....\$ -0-
 TOTAL REVENUES\$ -0-

Expenditures:

Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$ -0-
 Expenditures:
 Maint. & Oper..\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$ -0-
 State.....\$ -0-
 Federal.....\$ 6,401.03
 TOTAL REVENUES\$ 6,401.03

Expenditures:

Maint. & Oper..\$ 6,401.03
 Capital Outlay\$ -0-
 TOTAL EXPEND..\$ 6,401.03

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	\$ 661,354.60
Other Revenue...	\$ 236,686.39
County Funds...	\$ -0-
State Support...	\$ 4,097,861.84
Federal Funds*	\$ 1,417,943.94
Non-revenue.....	\$ 17,141.36
TOTAL REVENUE...	\$ 6,430,988.13

Expenditures:	
Adm. Salary.....	\$ 159,745.14
Adm. Other.....	\$ 13,386.63
Instr. Salary...	\$ 5,052,853.93
Instr. Other....	\$ 236,784.20
Attend. Salary..	\$ 12,547.54
Attend. Other...	\$ 339.90
Health Salary...	\$ -0-
Health Other....	\$ 680.81
Pup. Trans. Sal..	\$ -0-
Pup. Trans. Other	\$ 263,493.96
Oper. Salary....	\$ 252,048.90
Oper. Other.....	\$ 332,221.92
Maint. Salary...	\$ 19,198.36
Maint. Other....	\$ 99,089.76
Fixed Charges...	\$ 331,422.02
Sch. Lunch Sal...	\$ -0-
Sch. Lunch Other	\$ 11,564.57
Student-body....	\$ 5,174.92
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay...	\$ 124.89
Debt Service....	\$ -0-
Tuition.....	\$ 10,371.76
TOTAL EXPEND....	\$ 6,801,049.21

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...	\$ 239,678.52
Earnings.....	\$ 9,000.00
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 248,678.52
Expenditures:	
M.O. for Rplcmt..	\$ -0-
Capital Outlay...	\$ 219,081.35
TOTAL EXPEND....	\$ 219,081.35

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...	\$ 169,413.83
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 169,413.83
Expenditures:	
Redpt. Payment...	\$ 25,000.00
Int. Payment....	\$ 105,590.00
TOTAL EXPEND....	\$ 130,590.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	\$ 13,491.62
Other Revenue...	\$ -0-
Bond Sales.....	\$ -0-
TOTAL REVENUE...	\$ 13,491.62
Expend./C.O....	\$ 408,137.43
TOTAL EXPEND...	\$ 408,137.43

ADULT EDUCATION -- 05

Revenue:	
Local.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	\$ -0-
State.....	\$ 18,725.00
TOTAL REVENUE...	\$ 18,725.00
Expenditures:	
Maint. & Oper...	\$ 18,725.00
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 18,725.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	\$ 168,888.44
Earnings.....	\$ -0-
Other Revenue...	\$ 1,165.28
State.....	\$ 5,764.16
Federal.....	\$ 163,215.12
TOTAL REVENUE...	\$ 339,033.00
Expenditures:	
Maint. & Oper...	\$ 334,212.87
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 334,212.87

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 36,444.90
TOTAL REVENUE...	\$ 36,444.90
Expenditures:	
Maint. & Oper...	\$ 127,848.75
Capital Outlay...	\$ -0-
Debt Service...	\$ -0-
TOTAL EXPEND...	\$ 127,848.75

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 268,675.00
TOTAL REVENUE...	\$ 268,675.00
Expenditures:	
Maint. & Oper...	\$ 201,613.26
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 201,613.26

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	\$ 39,801.00
TOTAL REVENUE...	\$ 39,801.00
Expenditures:	
Maint. & Oper...	\$ 55,239.09
Capital Outlay...	\$ 5,111.53
TOTAL EXPEND...	\$ 60,350.62

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	\$ 5,993.65
Expenditures:	
Maint. & Oper...	\$ 5,789.64
Capital Outlay...	\$ 3,000.00
TOTAL EXPEND...	\$ 8,789.64

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	\$ -0-
State.....	\$ 3,500.00
Federal.....	\$ -0-
TOTAL REVENUE...	\$ 3,500.00
Expenditures:	
Maint. & Oper...	\$ 1,189.54
Capital Outlay...	\$ 2,310.00
TOTAL EXPEND...	\$ 3,499.54

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	\$ 350,423.73
Other Revenue...	\$ 73,014.68
County Funds...	\$ 272.09
State Support...	\$ 2,176,182.68
Federal Funds*...	\$ 27,938.29
Non-revenue.....	\$ -0-
TOTAL REVENUE...	\$ 2,627,831.47

Expenditures:	
Adm. Salary.....	\$ 49,942.00
Adm. Other.....	\$ 15,194.33
Instr. Salary...	\$ 1,571,695.56
Instr. Other....	\$ 134,759.05
Attend. Salary...	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ -0-
Health Other....	\$ 2,772.00
Pup. Trans. Sal..	\$ 95,419.42
Pup. Trans. Other	\$ 93,124.88
Oper. Salary....	\$ 101,983.69
Oper. Other.....	\$ 146,565.75
Maint. Salary...	\$ 14,130.40
Maint. Other....	\$ 94,148.90
Fixed Charges...	\$ 221,043.60
Sch. Lunch Sal..	\$ -0-
Sch. Lunch Other	\$ -0-
Student-body....	\$ 5,000.00
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay...	\$ -0-
Debt Service....	\$ -0-
Tuition.....	\$ 37,106.46
TOTAL EXPEND....	\$ 2,582,886.04

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...	\$ 82,718.91
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 82,718.91
Expenditures:	
M.O. for Rplmt..	\$ 23,704.39
Capital Outlay...	\$ 45,726.26
TOTAL EXPEND....	\$ 69,430.65

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...	\$ 122,980.87
Earnings.....	\$ 24,713.11
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 147,693.98
Expenditures:	
Redpt. Payment..	\$ 110,000.00
Int. Payment....	\$ 12,468.75
TOTAL EXPEND....	\$ 122,468.75

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND...	\$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	\$ -0-
State.....	\$ 5,918.25
TOTAL REVENUES	\$ 5,918.25
Expenditures:	
Maint. & Oper..	\$ 5,918.25
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 5,918.25

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	\$ 103,327.46
Earnings.....	\$ 1,749.48
Other Revenue...	\$ 825.61
State.....	\$ 3,256.60
Federal.....	\$ 65,461.44
TOTAL REVENUES	\$ 174,620.59
Expenditures:	
Maint. & Oper..	\$ 166,256.54
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 166,256.54

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 5,635.09
TOTAL REVENUES	\$ 5,635.09
Expenditures:	
Maint. & Oper..	\$ 1,709.87
Capital Outlay	\$ 3,528.94
Debt Service...	\$ -0-
TOTAL EXPEND...	\$ 5,238.81

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 39,000.00
TOTAL REVENUES	\$ 39,000.00
Expenditures:	
Maint. & Oper..	\$ 54,209.74
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 54,209.74

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	\$ 12,812.00
TOTAL REVENUES	\$ 12,812.00
Expenditures:	
Maint. & Oper..	\$ 12,812.00
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 12,812.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	\$ 3,070.00
Expenditures:	
Maint. & Oper..	\$ 3,070.00
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 3,070.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	\$ -0-
State.....	\$ -0-
Federal.....	\$ 1,250.00
TOTAL REVENUES	\$ 1,250.00
Expenditures:	
Maint. & Oper..	\$ 1,250.00
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 1,250.00

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	230,420.81
Other Revenue...	2,291.50
County Funds...	336.31
State Support...	737,457.29
Federal Funds*	16,146.84
Non-revenue....	300.00
TOTAL REVENUE...	986,952.75

Expenditures:	
Adm. Salary....	36,741.00
Adm. Other.....	12,193.66
Instr. Salary...	585,650.36
Instr. Other....	55,717.62
Attend. Salary..	-0-
Attend. Other...	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal..	38,539.63
Pup. Trans. Other	37,872.37
Oper. Salary....	31,373.89
Oper. Other.....	47,224.49
Maint. Salary...	-0-
Maint. Other....	21,102.83
Fixed Charges...	52,725.63
Sch. Lunch Sal...	-0-
Sch. Lunch Other	21,281.86
Student-body....	6,771.88
Comm. Serv. Sal..	-0-
Comm. Serv. Other	-0-
Capital Outlay..	6,759.17
Debt Service....	-0-
Tuition.....	4,363.00
TOTAL EXPEND....	958,317.39

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE...	-0-
Expenditures:	
M.O. for Rplcmt..	-0-
Capital Outlay..	-0-
TOTAL EXPEND....	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND....	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	-0-
Other Revenue...	-0-
Bond Sales....	-0-
TOTAL REVENUE...	-0-
Expend./C.O....	-0-
TOTAL EXPEND...	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	-0-
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	-0-
State.....	3,939.00
TOTAL REVENUE...	3,939.00
Expenditures:	
Maint. & Oper..	3,939.00
Capital Outlay..	-0-
TOTAL EXPEND...	3,939.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	36,113.45
Earnings.....	-0-
Other Revenue...	2,207.00
State.....	1,027.32
Federal.....	17,929.78
TOTAL REVENUE...	57,277.55
Expenditures:	
Maint. & Oper..	57,426.07
Capital Outlay..	-0-
TOTAL EXPEND...	57,426.07

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	-0-
Federal.....	1,488.11
TOTAL REVENUE...	1,488.11
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay..	1,488.11
Debt Service...	-0-
TOTAL EXPEND...	1,488.11

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	-0-
Federal.....	17,663.00
TOTAL REVENUE...	17,663.00
Expenditures:	
Maint. & Oper..	17,663.00
Capital Outlay..	-0-
TOTAL EXPEND...	17,663.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	3,758.00
TOTAL REVENUE...	3,758.00
Expenditures:	
Maint. & Oper..	3,758.00
Capital Outlay..	-0-
TOTAL EXPEND...	3,758.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	3,618.00
Expenditures:	
Maint. & Oper..	3,618.00
Capital Outlay..	-0-
TOTAL EXPEND...	3,618.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	568,406.19
Other Revenue...\$	124,243.24
County Funds ...\$	45,973.86
State Support...\$	3,285,051.72
Federal Funds*..\$	54,537.89
Non-revenue.....\$	4,215.00
TOTAL REVENUE...\$	4,082,427.90

Expenditures:	
Adm. Salary.....\$	88,527.01
Adm. Other.....\$	22,675.20
Instr. Salary...\$	2,480,832.60
Instr. Other....\$	331,043.53
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	119,159.06
Pup. Trans. Other\$	104,805.85
Oper. Salary....\$	178,875.81
Oper. Other.....\$	278,190.00
Maint. Salary...\$	-0-
Maint. Other....\$	107,318.25
Fixed Charges...\$	239,181.51
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	8,622.94
Debt Service.....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	3,959,231.76

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	171,176.37
Earnings.....\$	16,753.51
Other Revenue...\$	-0-
TOTAL REVENUE...\$	187,929.88
Expenditures:	
M.O. for Rplcmt..\$	77,437.89
Capital Outlay...\$	101,734.03
TOTAL EXPEND...\$	179,171.92

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	206,910.78
Earnings.....\$	20,154.12
Other Revenue...\$	-0-
TOTAL REVENUE...\$	227,064.90
Expenditures:	
Redpt. Payment..\$	150,000.00
Int. Payment....\$	63,697.25
TOTAL EXPEND...\$	213,697.25

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	15,797.86
TOTAL REVENUES	15,797.86
Expenditures:	
Maint. & Oper..\$	15,797.86
Capital Outlay\$	-0-
TOTAL EXPEND..\$	15,797.86

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	113,600.60
Earnings.....\$	197.26
Other Revenue..\$	7,002.20
State.....\$	4,272.14
Federal.....\$	96,209.74
TOTAL REVENUES	221,281.94
Expenditures:	
Maint. & Oper..\$	214,960.53
Capital Outlay\$	-0-
TOTAL EXPEND..\$	214,960.53

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	35,699.09
TOTAL REVENUES	35,699.09
Expenditures:	
Maint. & Oper..\$	35,874.99
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	35,874.99

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	191,101.00
TOTAL REVENUES	191,101.00
Expenditures:	
Maint. & Oper..\$	187,647.49
Capital Outlay\$	-0-
TOTAL EXPEND..\$	187,647.49

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	54,321.00
TOTAL REVENUES	54,321.00
Expenditures:	
Maint. & Oper..\$	54,321.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	54,321.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	22,142.52
TOTAL REVENUES	22,142.52
Expenditures:	
Maint. & Oper..\$	22,142.52
Capital Outlay\$	-0-
TOTAL EXPEND..\$	22,142.52

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	\$ 496,537.53
Other Revenue...	\$ 120,414.42
County Funds ...	\$ 285.24
State Support...	\$ 2,570,270.74
Federal Funds*	\$ 54,733.84
Non-revenue.....	\$ 21,610.71
TOTAL REVENUE...	\$ 3,263,852.48

Expenditures:	
Adm. Salary.....	\$ 70,294.05
Adm. Other.....	\$ 23,973.73
Instr. Salary...	\$ 2,068,936.07
Instr. Other.....	\$ 175,135.34
Attend. Salary...	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ 15,539.68
Health Other....	\$ 738.94
Pup. Trans. Sal..	\$ 122,535.17
Pup. Trans. Other	\$ 113,021.99
Oper. Salary....	\$ 137,458.84
Oper. Other.....	\$ 164,559.55
Maint. Salary...	\$ 31,002.63
Maint. Other....	\$ 128,580.70
Fixed Charges...	\$ 155,701.73
Sch. Lunch Sal...	\$ -0-
Sch. Lunch Other	\$ -0-
Student-body....	\$ 5,500.00
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay...	\$ 119,997.16
Debt Service....	\$ -0-
Tuition.....	\$ 9,050.37
TOTAL EXPEND...	\$ 3,342,025.95

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...	\$ -0-
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
M.O. for Rplcmt..	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...	\$ 27,247.32
Earnings.....	\$ 15,650.04
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 42,897.36
Expenditures:	
Redpt. Payment...	\$ 50,000.00
Int. Payment....	\$ 41,695.00
TOTAL EXPEND...	\$ 91,695.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND...	\$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	\$ -0-
Federal.....	\$ 360.00
TOTAL REVENUE...	\$ 360.00
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	\$ -0-
State.....	\$ 10,819.48
TOTAL REVENUE...	\$ 10,819.48
Expenditures:	
Maint. & Oper...	\$ 10,819.48
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 10,819.48

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	\$ 98,133.63
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
State.....	\$ 4,356.11
Federal.....	\$ 120,791.00
TOTAL REVENUE...	\$ 223,280.74
Expenditures:	
Maint. & Oper...	\$ 186,864.25
Capital Outlay...	\$ 1,693.16
TOTAL EXPEND...	\$ 188,557.41

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 3,667.47
TOTAL REVENUE...	\$ 3,667.47
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ 3,667.47
Debt Service...	\$ -0-
TOTAL EXPEND...	\$ 3,667.47

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 105,187.46
TOTAL REVENUE...	\$ 105,187.46
Expenditures:	
Maint. & Oper...	\$ 125,399.97
Capital Outlay...	\$ 1,188.81
TOTAL EXPEND...	\$ 126,588.78

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	\$ 29,761.00
TOTAL REVENUE...	\$ 29,761.00
Expenditures:	
Maint. & Oper...	\$ 11,630.01
Capital Outlay...	\$ 23,970.11
TOTAL EXPEND...	\$ 35,600.12

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	\$ 4,676.00
TOTAL REVENUE...	\$ 4,676.00
Expenditures:	
Maint. & Oper...	\$ 4,676.00
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 4,676.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	\$ 1,289.39
State.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUE...	\$ 1,289.39
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	235,608.43
Other Revenue...\$	64,186.84
County Funds ...\$	-0-
State Support...\$	1,246,556.98
Federal Funds*..\$	18,035.28
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	1,564,387.53

Expenditures:	
Adm. Salary.....\$	57,737.00
Adm. Other.....\$	22,237.44
Instr. Salary...\$	942,662.22
Instr. Other....\$	46,471.85
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	-0-
Pup. Trans.Other\$	153,410.16
Oper. Salary....\$	59,249.57
Oper. Other.....\$	83,028.72
Maint. Salary...\$	-0-
Maint. Other....\$	47,263.90
Fixed Charges...\$	69,903.05
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay...\$	9,965.44
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	1,491,929.35

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	89,882.51
Earnings.....\$	3,102.07
Other Revenue...\$	-0-
TOTAL REVENUE...\$	92,984.58
Expenditures:	
M.O. for Rplcmt..\$	-0-
Capital Outlay...\$	105,338.00
TOTAL EXPEND...\$	105,338.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	103,581.84
Earnings.....\$	35,995.63
Other Revenue...\$	-0-
TOTAL REVENUE...\$	139,577.47
Expenditures:	
Redpt. Payment..\$	125,000.00
Int. Payment....\$	19,750.00
TOTAL EXPEND...\$	144,750.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O....\$	
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	860.00
State.....\$	5,824.33
TOTAL REVENUES	6,684.33
Expenditures:	
Maint. & Oper..\$	6,684.33
Capital Outlay\$	-0-
TOTAL EXPEND..\$	6,684.33

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	64,771.91
Earnings.....\$	1,249.72
Other Revenue..\$	815.39
State.....\$	2,026.46
Federal.....\$	45,124.02
TOTAL REVENUES	113,987.50
Expenditures:	
Maint. & Oper..\$	106,033.80
Capital Outlay\$	-0-
TOTAL EXPEND..\$	106,033.80

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenitures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	42,725.00
TOTAL REVENUES	42,725.00
Expenditures:	
Maint. & Oper..\$	46,048.78
Capital Outlay\$	-0-
TOTAL EXPEND..\$	46,048.78

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	12,470.00
TOTAL REVENUES	12,470.00
Expenditures:	
Maint. & Oper..\$	2,836.41
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,836.41

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,851.00
Expenditures:	
Maint. & Oper..\$	1,592.28
Capital Outlay\$	258.72
TOTAL EXPEND..\$	1,851.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	166,295.86
Other Revenue...\$	49,504.17
County Funds ...\$	-0-
State Support...\$	1,050,769.66
Federal Funds*..\$	13,733.92
Non-revenue.....\$	-0-
TOTAL REVENUE..\$	1,280,303.61
Expenditures:	
Adm. Salary.....\$	42,319.95
Adm. Other.....\$	16,140.10
Instr. Salary...\$	756,386.03
Instr. Other....\$	44,588.39
Attend. Salary..\$	3,168.99
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	-0-
Pup. Trans. Other\$	116,952.27
Oper. Salary....\$	39,461.34
Oper. Other.....\$	80,617.59
Maint. Salary...\$	-0-
Maint. Other....\$	26,364.25
Fixed Charges...\$	53,180.19
Sch. Lunch Sal..\$	195.56
Sch. Lunch Other\$	-0-
Student-body....\$	1,796.55
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	7,527.92
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	1,188,699.13

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	-0-
Expenditures:	
M.O. for Rplcmt..\$	-0-
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	84,984.83
Earnings.....\$	5,038.97
Other Revenue...\$	-0-
TOTAL REVENUE..\$	90,023.80
Expenditures:	
Redpt. Payment..\$	50,000.00
Int. Payment....\$	48,328.75
TOTAL EXPEND...\$	98,328.75

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Expend./C.O....\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	3,451.94
TOTAL REVENUES\$	3,451.94
Expenditures:	
Maint. & Oper..\$	3,451.94
Capital Outlay\$	-0-
TOTAL EXPEND..\$	3,451.94

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	33,804.92
Earnings.....\$	-0-
Other Revenue..\$	2,511.79
State.....\$	1,461.62
Federal.....\$	46,202.04
TOTAL REVENUES\$	83,980.37
Expenditures:	
Maint. & Oper..\$	81,474.09
Capital Outlay\$	-0-
TOTAL EXPEND..\$	81,474.09

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	45,677.00
TOTAL REVENUES\$	45,677.00
Expenditures:	
Maint. & Oper..\$	55,534.76
Capital Outlay\$	-0-
TOTAL EXPEND..\$	55,534.76

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	16,443.00
TOTAL REVENUES\$	16,443.00
Expenditures:	
Maint. & Oper..\$	25,002.46
Capital Outlay\$	-0-
TOTAL EXPEND..\$	25,002.46

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,520.00
TOTAL REVENUES\$	1,520.00
Expenditures:	
Maint. & Oper..\$	1,520.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,520.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	2,000.00
Federal.....\$	12,604.00
TOTAL REVENUES\$	14,604.00
Expenditures:	
Maint. & Oper..\$	12,526.01
Capital Outlay\$	-0-
TOTAL EXPEND..\$	12,526.01

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...	\$ 81,765.93
Other Revenue...	\$ 9,955.25
County Funds ...	\$ 1,860.73
State Support...	\$ 440,807.94
Federal Funds*...	\$ 12,392.92
Non-revenue.....	\$ 19.40
TOTAL REVENUE...	\$ 546,802.17

Expenditures:

Adm. Salary.....	\$ 25,352.60
Adm. Other.....	\$ 7,012.24
Instr. Salary...	\$ 366,535.52
Instr. Other....	\$ 23,302.13
Attend. Salary..	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ -0-
Health Other....	\$ -0-
Pup. Trans. Sal..	\$ -0-
Pup. Trans. Other	\$ 52,330.61
Oper. Salary....	\$ 17,833.58
Oper. Other.....	\$ 26,252.04
Maint. Salary...	\$ 11,889.06
Maint. Other....	\$ 14,415.97
Fixed Charges...	\$ 7,405.87
Sch. Lunch Sal..	\$ -0-
Sch. Lunch Other	\$ -0-
Student-body....	\$ -0-
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay...	\$ 4,217.55
Debt Service....	\$ -0-
Tuition.....	\$ -0-
TOTAL EXPEND...	\$ 556,547.17

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...	\$ -0-
Earnings.....	\$ 1,370.75
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 1,370.75

Expenditures:

M.O. for Rplcmt..	\$ -0-
Capital Outlay...	\$ 14,174.14
TOTAL EXPEND...	\$ 14,174.14

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...	\$ 26,891.81
Earnings.....	\$ 1,676.27
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 28,568.08

Expenditures:

Redpt. Payment...	\$ 15,000.00
Int. Payment....	\$ 15,202.51
TOTAL EXPEND...	\$ 30,202.51

BOND BUILDING FUND -- 04

Revenue:

Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND.	\$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	\$ -0-
State.....	\$ 1,540.00
TOTAL REVENUES	\$ 1,540.00

Expenditures:

Maint. & Oper..	\$ 1,540.00
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ 1,540.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...	\$ 24,033.76
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
State.....	\$ 658.60
Federal.....	\$ 11,081.75
TOTAL REVENUES	\$ 35,774.11

Expenditures:

Maint. & Oper..	\$ 36,081.12
Capital Outlay	\$ 304.00
TOTAL EXPEND.	\$ 36,385.12

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ 5.50
TOTAL REVENUES	\$ 5.50

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay	\$ 5.50
Debt Service...	\$ -0-
TOTAL EXPEND.	\$ 5.50

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ 10,708.00
TOTAL REVENUES	\$ 10,708.00

Expenditures:

Maint. & Oper..	\$ 14,196.37
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ 14,196.37

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	\$ 7,858.00
TOTAL REVENUES	\$ 7,858.00

Expenditures:

Maint. & Oper..	\$ 7,858.00
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ 7,858.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	\$ 2,784.00
TOTAL REVENUES	\$ 2,784.00

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay	\$ 2,784.00
TOTAL EXPEND.	\$ 2,784.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	\$ -0-
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Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUES	\$ -0-

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	\$ -0-
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Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	\$ -0-
State.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ -0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	69,583.72
Other Revenue...\$	869.34
County Funds ...\$	-0-
State Support...\$	285,767.09
Federal Funds*..\$	1,426.00
Non-revenue.....\$	3,246.00
TOTAL REVENUE..\$	360,892.15

Expenditures:	
Adm. Salary.....\$	23,460.36
Adm. Other.....\$	7,982.12
Instr. Salary...\$	191,964.86
Instr. Other....\$	39,073.83
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	8.00
Pup. Trans. Sal.\$	6,563.77
Pup. Trans.Other\$	22,771.99
Oper. Salary....\$	9,555.00
Oper. Other.....\$	29,689.91
Maint. Salary...\$	2,102.93
Maint. Other....\$	15,846.11
Fixed Charges...\$	8,372.13
Sch. Lunch Sal..\$	5,167.85
Sch. Lunch Other\$	32.60
Student-body....\$	2,685.80
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	11,481.87
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	376,759.13

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	27,686.39
Earnings.....\$	397.08
Other Revenue...\$	1,512.50
TOTAL REVENUE..\$	29,595.97
Expenditures:	
M.O. for Rplcmt.\$	48,126.20
Capital Outlay..\$	2,191.51
TOTAL EXPEND...\$	50,317.71

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales...\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	350.00
TOTAL REVENUES	350.00
Expenditures:	
Maint. & Oper..\$	350.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	350.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	8,057.11
Earnings.....\$	-0-
Other Revenue..\$	10.00
State.....\$	316.04
Federal.....\$	4,125.69
TOTAL REVENUES	12,508.84
Expenditures:	
Maint. & Oper..\$	12,474.78
Capital Outlay\$	-0-
TOTAL EXPEND..\$	12,474.78

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	6,514.00
TOTAL REVENUES	6,514.00
Expenditures:	
Maint. & Oper..\$	7,002.67
Capital Outlay\$	-0-
TOTAL EXPEND..\$	7,002.67

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	1,708.00
TOTAL REVENUES	1,708.00
Expenditures:	
Maint. & Oper..\$	1,722.56
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,722.56

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,957.00
Expenditures:	
Maint. & Oper..\$	1,029.16
Capital Outlay\$	927.84
TOTAL EXPEND..\$	1,957.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	1,245.36
TOTAL REVENUES	1,245.36
Expenditures:	
Maint. & Oper..\$	1,834.36
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,834.36

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	558,825.24
Other Revenue...\$	151,703.18
County Funds ...\$	-0-
State Support...\$	2,807,549.26
Federal Funds*...\$	70,931.47
Non-revenue.....\$	1,878.50
TOTAL REVENUE...\$	3,590,887.65

Expenditures:	
Adm. Salary.....\$	88,747.71
Adm. Other.....\$	34,067.25
Instr. Salary...\$	2,338,244.92
Instr. Other....\$	198,347.31
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	18,264.20
Health Other....\$	-0-
Pup. Trans. Sal.\$	120,311.34
Pup. Trans.Other\$	181,603.99
Oper. Salary....\$	135,168.86
Oper. Other.....\$	185,264.16
Maint. Salary...\$	20,247.09
Maint. Other....\$	28,863.21
Fixed Charges...\$	189,377.01
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	3,538,507.05

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	23,478.81
Other Revenue...\$	-0-
TOTAL REVENUE...\$	23,478.81
Expenditures:	
M.O. for Rplcmt.\$	82,276.80
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	82,276.80

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expnd./C.O....\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	8,611.23
TOTAL REVENUES	8,611.23
Expenditures:	
Maint. & Oper..\$	8,611.23
Capital Outlay\$	-0-
TOTAL EXPEND.\$	8,611.23

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	88,536.71
Earnings.....\$	1,909.47
Other Revenue..\$	3,292.02
State.....\$	3,370.90
Federal.....\$	68,013.22
TOTAL REVENUES	165,092.32
Expenditures:	
Maint. & Oper..\$	160,542.48
Capital Outlay\$	-0-
TOTAL EXPEND.\$	160,542.48

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	349,455.08
Federal.....\$	523,761.64
TOTAL REVENUES	873,216.72
Expenditures:	
Maint. & Oper..\$	45,036.86
Capital Outlay\$	379,956.57
Debt Service...\$	-0-
TOTAL EXPEND.\$	424,993.43

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	79,899.00
TOTAL REVENUES	79,899.00
Expenditures:	
Maint. & Oper..\$	82,977.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	82,977.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	35,360.00
TOTAL REVENUES	35,360.00
Expenditures:	
Maint. & Oper..\$	55,014.17
Capital Outlay\$	1,870.25
TOTAL EXPEND.\$	56,884.42

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	7,951.00
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	7,951.00
TOTAL EXPEND.\$	7,951.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	60,670.95
TOTAL REVENUES	60,670.95
Expenditures:	
Maint. & Oper..\$	7,510.58
Capital Outlay\$	53,160.37
TOTAL EXPEND.\$	60,670.95

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	4,365.38
Expenditures:	
Maint. & Oper..\$	3,817.76
Capital Outlay\$	-0-
TOTAL EXPEND.\$	3,817.76

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	1,018.29
TOTAL REVENUES	1,018.29
Expenditures:	
Maint. & Oper..\$	2,480.17
Capital Outlay\$	-0-
TOTAL EXPEND.\$	2,480.17

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	128,326.99
Other Revenue...\$	59,375.55
County Funds ...\$	-0-
State Support...\$	846,997.54
Federal Funds*..\$	8,014.40
Non-revenue.....\$	2,446.17
TOTAL REVENUE...\$	1,045,160.65

Expenditures:	
Adm. Salary.....\$	43,752.13
Adm. Other.....\$	8,491.96
Instr. Salary...\$	649,154.78
Instr. Other....\$	48,057.50
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	3,285.15
Pup. Trans. Sal..\$	40,627.79
Pup. Trans. Other\$	74,342.20
Oper. Salary....\$	33,805.54
Oper. Other.....\$	17,013.01
Maint. Salary...\$	14,720.00
Maint. Other....\$	30,094.40
Fixed Charges...\$	83,204.82
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	1,337.04
TOTAL EXPEND....\$	1,047,886.32

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	-0-
TOTAL EXPEND....\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	39,155.32
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	39,155.32
Expenditures:	
Redpt. Payment..\$	20,000.00
Int. Payment....\$	17,250.00
TOTAL EXPEND....\$	37,250.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend. /C.O...\$	
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	3,979.37
TOTAL REVENUES	3,979.37
Expenditures:	
Maint. & Oper..\$	3,979.37
Capital Outlay\$	-0-
TOTAL EXPEND.\$	3,979.37

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	44,587.99
Earnings.....\$	566.63
Other Revenue..\$	-0-
State.....\$	1,500.34
Federal.....\$	13,617.29
TOTAL REVENUES	60,272.25
Expenditures:	
Maint. & Oper..\$	49,557.66
Capital Outlay\$	-0-
TOTAL EXPEND.\$	49,557.66

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	40,000.00
Federal.....\$	149,403.44
TOTAL REVENUES	189,403.44
Expenditures:	
Maint. & Oper..\$	45,582.21
Capital Outlay\$	57,239.38
Debt Service...\$	-0-
TOTAL EXPEND.\$	102,821.59

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	50,515.00
TOTAL REVENUES	50,515.00
Expenditures:	
Maint. & Oper..\$	43,218.05
Capital Outlay\$	-0-
TOTAL EXPEND.\$	43,218.05

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	7,345.00
TOTAL REVENUES	7,345.00
Expenditures:	
Maint. & Oper..\$	5,956.46
Capital Outlay\$	-0-
TOTAL EXPEND.\$	5,956.46

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,348.00
Expenditures:	
Maint. & Oper..\$	2,348.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	2,348.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	622,301.55
Other Revenue...\$	221,543.21
County Funds ...\$	23,480.16
State Support...\$	4,283,374.08
Federal Funds*..\$	75,481.30
Non-revenue.....\$	2,257.53
TOTAL REVENUE...\$	5,228,437.83

Expenditures:	
Adm. Salary.....\$	112,098.17
Adm. Other.....\$	13,159.63
Instr. Salary...\$	3,230,571.15
Instr. Other....\$	220,877.66
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	9,777.00
Pup. Trans. Sal..\$	192,772.89
Pup. Trans.Other\$	216,471.44
Oper. Salary....\$	165,894.71
Oper. Other.....\$	363,896.26
Maint. Salary...\$	19,060.05
Maint. Other....\$	98,636.77
Fixed Charges...\$	187,845.14
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay. \$	242,544.34
Debt Service....\$	-0-
Tuition.....\$	38,322.87
TOTAL EXPEND...\$	5,111,928.08

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	142,361.64
Earnings.....\$	27,534.95
Other Revenue...\$	-0-
TOTAL REVENUE...\$	169,896.59
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	274,109.80
TOTAL EXPEND...\$	274,109.80

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	118,584.22
Earnings.....\$	10,700.34
Other Revenue...\$	-0-
TOTAL REVENUE...\$	129,284.56
Expenditures:	
Redpt. Payment..\$	100,000.00
Int. Payment....\$	32,590.00
TOTAL EXPEND...\$	132,590.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O....\$	
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	16,378.45
TOTAL REVENUES\$	16,378.45
Expenditures:	
Maint. & Oper..\$	16,378.45
Capital Outlay\$	-0-
TOTAL EXPEND..\$	16,378.45

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	205,520.28
Earnings.....\$	-0-
Other Revenue..\$	8,586.02
State.....\$	6,842.09
Federal.....\$	129,984.37
TOTAL REVENUES\$	350,932.76
Expenditures:	
Maint. & Oper..\$	336,279.64
Capital Outlay\$	-0-
TOTAL EXPEND..\$	336,279.64

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	24.80
TOTAL REVENUES\$	24.80
Expenitures:	
Maint. & Oper..\$	24.80
Capital Outlay\$	-0-
Debt Service..\$	-0-
TOTAL EXPEND..\$	24.80

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	109,093.00
TOTAL REVENUES\$	109,093.00
Expenditures:	
Maint. & Oper..\$	200,589.77
Capital Outlay\$	771.36
TOTAL EXPEND..\$	201,361.13

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	50,925.31
TOTAL REVENUES\$	50,925.31
Expenditures:	
Maint. & Oper..\$	70,309.95
Capital Outlay\$	5,588.57
TOTAL EXPEND..\$	75,898.52

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	6,421.00
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	6,421.00
TOTAL EXPEND..\$	6,421.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	2,225.00
Expenditures:	
Maint. & Oper..\$	2,225.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,225.00

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	2,984.00
TOTAL REVENUES\$	2,984.00
Expenditures:	
Maint. & Oper..\$	2,984.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,984.00

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	125,725.10
Other Revenue...\$	61,344.59
County Funds ...\$	3,348.18
State Support...\$	781,269.91
Federal Funds*..\$	28,407.08
Non-revenue.....\$	1,848.60
TOTAL REVENUE...\$	1,001,943.46

Expenditures:	
Adm. Salary.....\$	36,467.00
Adm. Other.....\$	10,608.19
Instr. Salary...\$	562,138.88
Instr. Other....\$	43,038.62
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	1,530.80
Pup. Trans. Sal..\$	26,319.07
Pup. Trans. Other\$	35,011.09
Oper. Salary....\$	21,928.86
Oper. Other.....\$	78,329.87
Maint. Salary...\$	15,768.96
Maint. Other....\$	26,568.99
Fixed Charges...\$	48,434.49
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	48,662.51
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	954,807.33

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	199.65
Earnings.....\$	2,085.41
Other Revenue...\$	-0-
TOTAL REVENUE...\$	2,285.06
Expenditures:	
M.O. for Rplcmt..\$	-0-
Capital Outlay...\$	7,047.60
TOTAL EXPEND...\$	7,047.60

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	57,504.60
Earnings.....\$	10,442.87
Other Revenue...\$	-0-
TOTAL REVENUE...\$	67,947.47
Expenditures:	
Redpt. Payment..\$	50,000.00
Int. Payment....\$	20,190.65
TOTAL EXPEND...\$	70,190.65

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	2,998.00
TOTAL REVENUE\$	2,998.00
Expenditures:	
Maint. & Oper..\$	2,998.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	2,998.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	32,223.59
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	1,173.02
Federal.....\$	20,778.47
TOTAL REVENUE\$	54,175.08
Expenditures:	
Maint. & Oper..\$	51,250.52
Capital Outlay\$	71.75
TOTAL EXPEND.\$	51,322.27

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	469.49
TOTAL REVENUE\$	469.49
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	469.49
Debt Service...\$	-0-
TOTAL EXPEND.\$	469.49

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	26,619.00
TOTAL REVENUE\$	26,619.00
Expenditures:	
Maint. & Oper..\$	22,311.73
Capital Outlay\$	2,424.59
TOTAL EXPEND.\$	24,736.32

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	16,371.00
TOTAL REVENUE\$	16,371.00
Expenditures:	
Maint. & Oper..\$	10,886.16
Capital Outlay\$	200.12
TOTAL EXPEND.\$	11,086.28

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	564.75
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	564.75
Expenditures:	
Maint. & Oper..\$	984.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	984.00

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..\$	616,490.77
Other Revenue...\$	110,160.69
County Funds ...\$	-0-
State Support...\$	2,649,267.49
Federal Funds*...\$	17,279.72
Non-revenue.....\$	66,618.56
TOTAL REVENUE...\$	3,459,817.23

Expenditures:

Adm. Salary.....\$	70,135.05
Adm. Other.....\$	28,078.88
Instr. Salary...\$	2,236,585.56
Instr. Other....\$	149,305.33
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	2,490.43
Pup. Trans. Sal..\$	-0-
Pup. Trans. Other\$	296,154.22
Oper. Salary....\$	188,467.41
Oper. Other.....\$	222,265.26
Maint. Salary...\$	-0-
Maint. Other....\$	62,739.50
Fixed Charges...\$	151,628.58
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	13,028.00
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	3,420,878.22

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$	96,007.78
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	96,007.78

Expenditures:

M.O. for Rplcmt.\$	-0-
Capital Outlay...\$	157,359.31
TOTAL EXPEND...\$	157,359.31

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$	278,995.36
Earnings.....\$	11,526.46
Other Revenue...\$	-0-
TOTAL REVENUE...\$	290,521.82

Expenditures:

Redpt. Payment..\$	120,000.00
Int. Payment....\$	177,124.00
TOTAL EXPEND...\$	297,124.00

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$	-0-
State.....\$	13,355.29
TOTAL REVENUES	13,355.29
Expenditures:	
Maint. & Oper..\$	13,355.29
Capital Outlay\$	-0-
TOTAL EXPEND..\$	13,355.29

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$	165,075.16
Earnings.....\$	-0-
Other Revenue..\$	6,090.70
State.....\$	4,964.64
Federal.....\$	124,785.05
TOTAL REVENUES	300,915.55

Expenditures:

Maint. & Oper..\$	235,049.31
Capital Outlay\$	-0-
TOTAL EXPEND..\$	235,049.31

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$	-0-
Federal.....\$	70,130.00
TOTAL REVENUES	70,130.00

Expenditures:

Maint. & Oper..\$	74,995.68
Capital Outlay\$	-0-
TOTAL EXPEND..\$	74,995.68

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$	32,797.00
TOTAL REVENUES	32,797.00
Expenditures:	
Maint. & Oper..\$	35,481.31
Capital Outlay\$	-0-
TOTAL EXPEND..\$	35,481.31

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$	1,829.88
Expenditures:	
Maint. & Oper..\$	6,374.88
Capital Outlay\$	-0-
TOTAL EXPEND..\$	6,374.88

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$	-0-
State.....\$	-0-
Federal.....\$	5,155.13
TOTAL REVENUES	5,155.13
Expenditures:	
Maint. & Oper..\$	5,155.13
Capital Outlay\$	-0-
TOTAL EXPEND..\$	5,155.13

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	187,526.25
Other Revenue...\$	63,250.18
County Funds ...\$	-0-
State Support...\$	750,855.21
Federal Funds*..\$	11,540.72
Non-revenue.....\$	2,923.10
TOTAL REVENUE...\$	1,016,095.46

Expenditures:	
Adm. Salary.....\$	55,382.26
Adm. Other.....\$	17,029.86
Instr. Salary...\$	544,462.87
Instr. Other....\$	53,356.22
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	-0-
Pup. Trans.Other\$	129,647.72
Oper. Salary....\$	45,579.49
Oper. Other.....\$	68,795.20
Maint. Salary...\$	-0-
Maint. Other....\$	7,959.71
Fixed Charges...\$	36,085.97
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	390.00
Student-body....\$	850.00
Comm. Serv. Sal..\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay...\$	-0-
Debt Service....\$	1,917.00
Tuition.....\$	-0-
TOTAL EXPEND...\$	961,456.30

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	25,235.05
Earnings.....\$	4,537.40
Other Revenue...\$	-0-
TOTAL REVENUE...\$	29,772.45
Expenditures:	
M.O. for Rplcmt.\$	38,450.91
Capital Outlay..\$	4,249.70
TOTAL EXPEND...\$	42,700.61

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O....\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	2,545.20
TOTAL REVENUES\$	2,545.20
Expenditures:	
Maint. & Oper.\$	2,545.20
Capital Outlay\$	-0-
TOTAL EXPEND.\$	2,545.20

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	34,415.54
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	1,230.39
Federal.....\$	30,695.10
TOTAL REVENUES\$	66,341.03
Expenditures:	
Maint. & Oper.\$	64,139.18
Capital Outlay\$	-0-
TOTAL EXPEND.\$	64,139.18

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenitures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
Debt Service..\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	95,026.47
TOTAL REVENUES\$	95,026.47
Expenditures:	
Maint. & Oper.\$	112,242.76
Capital Outlay\$	-0-
TOTAL EXPEND.\$	112,242.76

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	7,174.00
TOTAL REVENUES\$	7,174.00
Expenditures:	
Maint. & Oper.\$	7,174.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	7,174.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,113.00
Expenditures:	
Maint. & Oper.\$	1,113.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,113.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	\$ 3,171,048.52
Other Revenue...	\$ 368,354.83
County Funds ...	\$ -0-
State Support...	\$ 6,465,510.29
Federal Funds*...	\$ 78,015.21
Non-revenue.....	\$ 3,211.28
TOTAL REVENUE...	\$ 10,086,140.13

Expenditures:	
Adm. Salary.....	\$ 230,935.50
Adm. Other.....	\$ 41,551.56
Instr. Salary...	\$ 7,030,254.43
Instr. Other....	\$ 449,673.83
Attend. Salary...	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ -0-
Health Other....	\$ 498.71
Pup. Trans. Sal..	\$ 269,216.52
Pup. Trans. Other	\$ 202,866.09
Oper. Salary....	\$ 405,755.12
Oper. Other.....	\$ 443,105.12
Maint. Salary...	\$ 103,094.95
Maint. Other....	\$ 206,129.39
Fixed Charges...	\$ 550,065.08
Sch. Lunch Sal...	\$ -0-
Sch. Lunch Other	\$ -0-
Student-body....	\$ -0-
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay...	\$ -0-
Debt Service....	\$ -0-
Tuition.....	\$ 21,173.50
TOTAL EXPEND...	\$ 9,954,319.80

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...	\$ -0-
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
M.O. for Rplcmt..	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...	\$ 683,363.15
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 683,363.15
Expenditures:	
Redpt. Payment...	\$ 325,000.00
Int. Payment....	\$ 333,890.00
TOTAL EXPEND...	\$ 658,890.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND...	\$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	\$ -0-
State.....	\$ 27,779.22
TOTAL REVENUES	\$ 27,779.22
Expenditures:	
Maint. & Oper...	\$ 27,779.22
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 27,779.22

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	\$ 315,815.99
Earnings.....	\$ 6,996.24
Other Revenue...	\$ 157.62
State.....	\$ 11,857.83
Federal.....	\$ 238,172.14
TOTAL REVENUES	\$ 572,999.82
Expenditures:	
Maint. & Oper...	\$ 497,823.43
Capital Outlay...	\$ 2,288.50
TOTAL EXPEND...	\$ 500,111.93

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 75,986.99
TOTAL REVENUES	\$ 75,986.99
Expenditures:	
Maint. & Oper...	\$ 3,870.42
Capital Outlay...	\$ 115,902.30
Debt Service...	\$ -0-
TOTAL EXPEND...	\$ 119,772.72

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 119,915.00
TOTAL REVENUES	\$ 119,915.00
Expenditures:	
Maint. & Oper...	\$ 150,001.69
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 150,001.69

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	\$ 51,705.00
TOTAL REVENUES	\$ 51,705.00
Expenditures:	
Maint. & Oper...	\$ 85,696.68
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 85,696.68

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	\$ 12,644.00
Expenditures:	
Maint. & Oper...	\$ 65.02
Capital Outlay...	\$ 12,578.98
TOTAL EXPEND...	\$ 12,644.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	\$ 49,457.00
Expenditures:	
Maint. & Oper...	\$ 40,116.65
Capital Outlay...	\$ 9,340.35
TOTAL EXPEND...	\$ 49,457.00

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	\$ -0-
State.....	\$ 7,462.13
Federal.....	\$ 90.00
TOTAL REVENUES	\$ 7,552.13
Expenditures:	
Maint. & Oper...	\$ 8,951.10
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 8,951.10

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...	646,483.57
Other Revenue...	129,124.17
County Funds ...	-0-
State Support...	2,122,623.45
Federal Funds*...	3,174.20
Non-revenue.....	-0-
TOTAL REVENUE...	2,901,405.39

Expenditures:

Adm. Salary.....	79,360.79
Adm. Other.....	23,416.15
Instr. Salary...	1,703,250.88
Instr. Other.....	104,843.22
Attend. Salary...	-0-
Attend. Other...	-0-
Health Salary...	-0-
Health Other....	2,987.06
Pup. Trans. Sal..	149,064.18
Pup. Trans. Other	96,847.66
Oper. Salary....	70,616.42
Oper. Other.....	125,396.56
Maint. Salary...	52,657.81
Maint. Other....	47,914.33
Fixed Charges...	180,539.31
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	3,154.93
Comm. Serv. Sal..	-0-
Comm. Serv. Other	-0-
Capital Outlay...	-0-
Debt Service....	-0-
Tuition.....	4,572.24
TOTAL EXPEND....	2,644,821.54

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...	202,085.59
Earnings.....	11,745.77
Other Revenue...	-0-
TOTAL REVENUE...	213,831.36
Expenditures:	
M.O. for Rplcmt..	50,805.39
Capital Outlay...	183,239.39
TOTAL EXPEND....	234,044.78

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...	239,629.76
Earnings.....	14,128.87
Other Revenue...	-0-
TOTAL REVENUE...	253,758.63
Expenditures:	
Redpt. Payment...	95,000.00
Int. Payment....	132,852.51
TOTAL EXPEND....	227,852.51

BOND BUILDING FUND -- 04

Revenue:

Earnings.....	-0-
Other Revenue...	-0-
Bond Sales.....	-0-
TOTAL REVENUE...	-0-
Expend./C.O....	-0-
TOTAL EXPEND...	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	-0-
State.....	8,871.69
TOTAL REVENUE...	8,871.69
Expenditures:	
Maint. & Oper..	8,871.69
Capital Outlay...	-0-
TOTAL EXPEND...	8,871.69

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...	6,954.80
Earnings.....	319.13
Other Revenue...	-0-
State.....	-0-
Federal.....	14,946.56
TOTAL REVENUE...	22,220.49
Expenditures:	
Maint. & Oper..	22,659.21
Capital Outlay...	-0-
TOTAL EXPEND...	22,659.21

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	6,158.90
Federal.....	19,598.79
TOTAL REVENUE...	25,757.69
Expenditures:	
Maint. & Oper..	13,308.91
Capital Outlay...	23,095.80
Debt Service...	-0-
TOTAL EXPEND...	36,404.71

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....	-0-
Federal.....	34,560.00
TOTAL REVENUE...	34,560.00
Expenditures:	
Maint. & Oper..	35,000.00
Capital Outlay...	-0-
TOTAL EXPEND...	35,000.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	29,381.00
TOTAL REVENUE...	29,381.00
Expenditures:	
Maint. & Oper..	29,674.21
Capital Outlay...	491.10
TOTAL EXPEND...	30,165.31

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	3,255.41
Expenditures:	
Maint. & Oper..	3,255.41
Capital Outlay...	-0-
TOTAL EXPEND...	3,255.41

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE...	-0-
Expenditures:	
Maint. & Oper..	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	761,760.28
Other Revenue...\$	95,356.43
County Funds ...\$	-0-
State Support...\$	3,004,550.07
Federal Funds*..\$	14,094.00
Non-revenue.....\$	298.35
TOTAL REVENUE...\$	3,876,059.13

Expenditures:	
Adm. Salary.....\$	137,597.62
Adm. Other.....\$	30,135.57
Instr. Salary...\$	2,654,006.50
Instr. Other....\$	127,117.75
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	2,283.19
Health Other....\$	267.44
Pup. Trans. Sal..\$	141,736.38
Pup. Trans. Other\$	84,858.38
Oper. Salary....\$	103,649.93
Oper. Other.....\$	196,110.41
Maint. Salary...\$	93,698.14
Maint. Other....\$	20,968.41
Fixed Charges...\$	239,287.04
Sch. Lunch Sal..\$	(8,510.86)
Sch. Lunch Other\$	-0-
Student-body....\$	4,707.14
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	2,567.92
TOTAL EXPEND...\$	3,830,480.96

*Vc. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	65,705.07
Earnings.....\$	31,428.78
Other Revenue...\$	600.00
TOTAL REVENUE...\$	97,733.85
Expenditures:	
M.O. for Rplcmt.\$	60,839.80
Capital Outlay..\$	31,989.23
TOTAL EXPEND...\$	92,829.03

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	594,718.98
Earnings.....\$	11,867.17
Other Revenue...\$	-0-
TOTAL REVENUE...\$	606,586.15
Expenditures:	
Redpt. Payment..\$	157,000.00
Int. Payment....\$	471,061.07
TOTAL EXPEND...\$	628,061.07

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	43,543.29
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	43,543.29
Expend./C.O....\$	466,710.51
TOTAL EXPEND.\$	466,710.51

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	4,111.29
TOTAL REVENUES\$	4,111.29
Expenditures:	
Maint. & Oper..\$	4,111.29
Capital Outlay\$	-0-
TOTAL EXPEND.\$	4,111.29

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	78,043.66
Earnings.....\$	-0-
Other Revenue..\$	1,658.12
State.....\$	3,246.20
Federal.....\$	88,626.32
TOTAL REVENUES\$	171,574.30
Expenditures:	
Maint. & Oper..\$	162,241.56
Capital Outlay\$	-0-
TOTAL EXPEND.\$	162,241.56

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	29,031.37
TOTAL REVENUES\$	29,031.37
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	41,332.00
TOTAL REVENUES\$	41,332.00
Expenditures:	
Maint. & Oper..\$	41,332.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	41,332.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	31,773.00
TOTAL REVENUES\$	31,773.00
Expenditures:	
Maint. & Oper..\$	28,270.01
Capital Outlay\$	2,070.92
TOTAL EXPEND.\$	30,340.93

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	4,846.00
Expenditures:	
Maint. & Oper..\$	3,722.57
Capital Outlay\$	1,123.43
TOTAL EXPEND.\$	4,846.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	60.00
Federal.....\$	1,698.35
TOTAL REVENUES\$	1,758.35
Expenditures:	
Maint. & Oper..\$	1,758.35
Capital Outlay\$	178.51
TOTAL EXPEND.\$	1,936.86

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	456,326.61
Other Revenue...\$	35,082.29
County Funds ...\$	-0-
State Support...\$	554,225.63
Federal Funds*..\$	16,031.53
Non-revenue.....\$	3,687.94
TOTAL REVENUE...\$	1,065,354.00

Expenditures:	
Adm. Salary.....\$	48,066.35
Adm. Other.....\$	13,422.63
Instr. Salary...\$	421,082.42
Instr. Other....\$	38,059.37
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	48,498.70
Pup. Trans. Other\$	48,087.80
Oper. Salary....\$	45,278.76
Oper. Other.....\$	41,925.57
Maint. Salary...\$	-0-
Maint. Other....\$	24,334.88
Fixed Charges...\$	53,592.35
Sch. Lunch Sal..\$	11,403.80
Sch. Lunch Other\$	-0-
Student-body....\$	4,654.23
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	635.10
Capital Outlay..\$	9,621.76
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	808,663.72

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplcmt..\$	-0-
Capital Outlay...\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue...\$	-0-
Bond Sales....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL PEVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	2,100.00
TOTAL REVENUES	2,100.00
Expenditures:	
Maint. & Oper..\$	2,100.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	2,100.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	21,523.91
Earnings.....\$	-0-
Other Revenue...\$	283.75
State.....\$	777.12
Federal.....\$	21,454.43
TOTAL REVENUES	44,039.21
Expenditures:	
Maint. & Oper..\$	43,366.16
Capital Outlay\$	414.41
TOTAL EXPEND.\$	43,780.57

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	3,615.82
TOTAL REVENUES	3,615.82
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	24,124.00
TOTAL REVENUES	24,124.00
Expenditures:	
Maint. & Oper..\$	14,266.22
Capital Outlay\$	-0-
TOTAL EXPEND.\$	14,266.22

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	7,758.20
TOTAL REVENUES	7,758.20
Expenditures:	
Maint. & Oper..\$	3,977.22
Capital Outlay\$	2,434.56
TOTAL EXPEND.\$	6,411.78

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,817.10
Expenditures:	
Maint. & Oper..\$	2,500.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	2,500.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	213,266.48
Other Revenue...\$	42,387.86
County Funds ...\$	-0-
State Support...\$	208,230.82
Federal Funds*..\$	78,805.99
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	542,691.16

Expenditures:	
Adm. Salary.....\$	45,626.75
Adm. Other.....\$	14,620.26
Instr. Salary...\$	241,262.06
Instr. Other....\$	23,714.14
Attend. Salary...\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	13,430.00
Pup. Trans. Other\$	14,525.20
Oper. Salary....\$	19,911.54
Oper. Other.....\$	33,615.61
Maint. Salary...\$	-0-
Maint. Other....\$	12,382.92
Fixed Charges...\$	28,959.39
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	829.52
Student-body....\$	2,054.71
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	23,678.94
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	474,611.04

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	13,821.28
Earnings.....\$	4,634.24
Other Revenue...\$	-0-
TOTAL REVENUE...\$	18,455.52
Expenditures:	
M.O. for Rplcmt.\$	22,214.57
Capital Outlay..\$	46,187.04
TOTAL EXPEND...\$	68,401.61

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue...\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	15.00
State.....\$	770.00
TOTAL REVENUES	785.00
Expenditures:	
Maint. & Oper.\$	785.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	785.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	6,582.00
Earnings.....\$	-0-
Other Revenue...\$	-0-
State.....\$	257.04
Federal.....\$	9,017.29
TOTAL REVENUES	15,856.33
Expenditures:	
Maint. & Oper.\$	17,050.05
Capital Outlay\$	-0-
TOTAL EXPEND.\$	17,050.05

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	1,218.37
TOTAL REVENUES	1,218.37
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	4,392.53
Debt Service..\$	-0-
TOTAL EXPEND.\$	4,392.53

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	3,584.00
TOTAL REVENUES	3,584.00
Expenditures:	
Maint. & Oper.\$	7,465.89
Capital Outlay\$	-0-
TOTAL EXPEND.\$	7,465.89

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	2,903.00
TOTAL REVENUES	2,903.00
Expenditures:	
Maint. & Oper.\$	4,346.15
Capital Outlay\$	-0-
TOTAL EXPEND.\$	4,346.15

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	164.12
Capital Outlay\$	-0-
TOTAL EXPEND.\$	164.12

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,024.00
Expenditures:	
Maint. & Oper.\$	1,132.56
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,132.56

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	7,901.50
Expenditures:	
Maint. & Oper.\$	202.00
Capital Outlay\$	7,694.20
TOTAL EXPEND.\$	7,896.20

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	4,926.69
Expenditures:	
Maint. & Oper.\$	5,956.31
Capital Outlay\$	-0-
TOTAL EXPEND.\$	5,956.31

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	2,572.53
TOTAL REVENUES	2,572.53
Expenditures:	
Maint. & Oper.\$	2,572.53
Capital Outlay\$	-0-
TOTAL EXPEND.\$	2,572.53

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...	\$ 2,351,267.80
Other Revenue...	238,370.09
County Funds...	2,135.42
State Support...	2,608,377.28
Federal Funds*	49,546.33
Non-revenue...	1,273.07
TOTAL REVENUE...	\$ 5,250,969.99

Expenditures:

Adm. Salary.....	\$ 150,514.68
Adm. Other.....	70,123.69
Instr. Salary...	3,217,078.17
Instr. Other....	240,775.29
Attend. Salary..	21,622.20
Attend. Other...	103.01
Health Salary...	20,497.20
Health Other....	579.04
Pup. Trans. Sal..	151,481.80
Pup. Trans. Other	79,280.63
Oper. Salary....	220,436.15
Oper. Other.....	251,695.22
Maint. Salary...	141,062.12
Maint. Other....	75,961.28
Fixed Charges...	259,923.01
Sch. Lunch Sal..	10,000.00
Sch. Lunch Other	-0-
Student-body....	27,660.00
Comm. Serv. Sal..	-0-
Comm. Serv. Other	-0-
Capital Outlay..	209,279.11
Debt Service....	-0-
Tuition.....	-0-
TOTAL EXPEND...	\$ 5,148,072.60

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE...	-0-

Expenditures:

M.O. for Rplcmt..	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...	\$ 289,567.37
Earnings.....	1,916.69
Other Revenue...	2,000.00
TOTAL REVENUE...	\$ 293,484.06

Expenditures:

Redpt. Payment..	\$ 158,000.00
Int. Payment....	172,390.76
TOTAL EXPEND...	\$ 330,390.76

BOND BUILDING FUND -- 04

Revenue:

Earnings.....	\$ 74,304.82
Other Revenue...	-0-
Bond Sales.....	-0-
TOTAL REVENUES	74,304.82
Expend./C.O....	\$ 1,537,351.64
TOTAL EXPEND...	\$ 1,537,351.64

ADULT EDUCATION -- 05

Revenue:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..	-0-
Capital Outlay\$	-0-
TOTAL EXPEND...	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	-0-
State.....	27,719.68
TOTAL REVENUES	27,719.68

Expenditures:

Maint. & Oper..	27,449.14
Capital Outlay\$	270.54
TOTAL EXPEND...	27,719.68

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...	\$ 168,530.14
Earnings.....	2,381.70
Other Revenue...	-0-
State.....	4,472.68
Federal.....	67,316.59
TOTAL REVENUES	242,701.11

Expenditures:

Maint. & Oper..	\$ 270,946.13
Capital Outlay\$	-0-
TOTAL EXPEND...	\$ 270,946.13

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	\$ 6,947.74
Federal.....	35,523.96
TOTAL REVENUES	42,471.70

Expenditures:

Maint. & Oper..	-0-
Capital Outlay\$	168.20
Debt Service...	-0-
TOTAL EXPEND...	168.20

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....	-0-
Federal.....	30,381.00
TOTAL REVENUES	30,381.00

Expenditures:

Maint. & Oper..	\$ 36,122.41
Capital Outlay\$	-0-
TOTAL EXPEND...	\$ 36,122.41

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	\$ 39,151.13
TOTAL REVENUES	39,151.13

Expenditures:

Maint. & Oper..	\$ 36,930.72
Capital Outlay\$	4,146.42
TOTAL EXPEND...	\$ 41,077.14

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..	-0-
Capital Outlay\$	-0-
TOTAL EXPEND...	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	-0-
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Expenditures:

Maint. & Oper..	\$ 67.38
Capital Outlay\$	-0-
TOTAL EXPEND...	67.38

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	\$ 42,012.53
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Expenditures:

Maint. & Oper..	\$ 36,943.29
Capital Outlay\$	7,982.97
TOTAL EXPEND...	\$ 44,926.26

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..	-0-
Capital Outlay\$	-0-
TOTAL EXPEND...	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	-0-
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Expenditures:

Maint. & Oper..	-0-
Capital Outlay\$	-0-
TOTAL EXPEND...	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	\$ 62,504.42
State.....	-0-
Federal.....	38,640.00
TOTAL REVENUES	101,144.42

Expenditures:

Maint. & Oper..	\$ 85,797.38
Capital Outlay\$	19,409.27
TOTAL EXPEND...	\$ 105,206.65

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...	\$ 278,167.59
Other Revenue...	\$ 28,592.13
County Funds...	\$ 288.75
State Support...	\$ 406,862.92
Federal Funds*...	\$ 14,270.06
Non-revenue.....	\$ 1,500.00
TOTAL REVENUE...	\$ 729,681.45

Expenditures:

Adm. Salary.....	\$ 32,889.00
Adm. Other.....	\$ 9,929.07
Instr. Salary...	\$ 413,564.24
Instr. Other....	\$ 39,040.23
Attend. Salary..	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ -0-
Health Other....	\$ 724.50
Pup. Trans. Sal..	\$ 39,082.47
Pup. Trans. Other	\$ 23,969.80
Oper. Salary....	\$ 31,035.35
Oper. Other.....	\$ 53,141.47
Maint. Salary...	\$ 3,402.00
Maint. Other....	\$ 17,146.67
Fixed Charges...	\$ 33,012.07
Sch. Lunch Sal..	\$ -0-
Sch. Lunch Other	\$ 1,200.00
Student-body....	\$ 9.00
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay..	\$ 62,713.11
Debt Service....	\$ -0-
Tuition.....	\$ -0-
TOTAL EXPEND....	\$ 760,858.98

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...	\$ -0-
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ -0-

Expenditures:

M.O. for Rplcmt..	\$ -0-
Capital Outlay..	\$ -0-
TOTAL EXPEND....	\$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...	\$ 37,861.31
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 37,861.31

Expenditures:

Redpt. Payment..	\$ 35,000.00
Int. Payment....	\$ 6,195.00
TOTAL EXPEND....	\$ 41,195.00

BOND BUILDING FUND -- 04

Revenue:

Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND...	\$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	\$ -0-
State.....	\$ 1,610.00
TOTAL REVENUE...	\$ 1,610.00

Expenditures:

Maint. & Oper..	\$ 1,610.00
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ 1,610.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...	\$ 26,533.97
Earnings.....	\$ -0-
Other Revenue...	\$ 1,476.71
State.....	\$ 716.11
Federal.....	\$ 9,028.12
TOTAL REVENUE...	\$ 37,754.91

Expenditures:

Maint. & Oper..	\$ 38,644.36
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ 38,644.36

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ 4,742.32
TOTAL REVENUE...	\$ 4,742.32

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ 2,817.95
Debt Service...	\$ -0-
TOTAL EXPEND...	\$ 2,817.95

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	\$ 16,571.00
TOTAL REVENUE...	\$ 16,571.00

Expenditures:

Maint. & Oper..	\$ 15,482.61
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ 15,482.61

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	\$ -0-
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Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	\$ -0-
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Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUE...	\$ -0-

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	\$ -0-
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Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	\$ -0-
State.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-

Expenditures:

Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND...	\$ -0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	\$ 113,006.31
Other Revenue...	\$ 31,003.46
County Funds ...	\$ 282.29
State Support...	\$ 457,842.02
Federal Funds*...	\$ 13,510.58
Non-revenue.....	\$ 347.00
TOTAL REVENUE...	\$ 615,991.66

Expenditures:	
Adm. Salary.....	\$ 51,668.44
Adm. Other.....	\$ 9,611.27
Instr. Salary...	\$ 348,841.32
Instr. Other....	\$ 26,507.74
Attend. Salary...	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ -0-
Health Other....	\$ 756.00
Pup. Trans. Sal..	\$ 31,400.10
Pup. Trans. Other	\$ 27,730.72
Oper. Salary....	\$ 24,398.11
Oper. Other.....	\$ 35,195.73
Maint. Salary...	\$ -0-
Maint. Other....	\$ 8,320.70
Fixed Charges...	\$ 16,178.70
Sch. Lunch Sal..	\$ -0-
Sch. Lunch Other	\$ 10,713.64
Student-body....	\$ 1,000.00
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay...	\$ 1,032.40
Debt Service....	\$ -0-
Tuition.....	\$ -0-
TOTAL EXPEND....	\$ 593,363.87

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...	\$ 25,472.94
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 25,472.94
Expenditures:	
M.O. for Rplcmt..	\$ -0-
Capital Outlay...	\$ 23,084.52
TOTAL EXPEND....	\$ 23,084.52

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...	\$ -0-
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
Redpt. Payment...	\$ -0-
Int. Payment....	\$ -0-
TOTAL EXPEND....	\$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND...	\$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	\$ -0-
State.....	\$ 1,290.55
TOTAL REVENUES	\$ 1,290.55
Expenditures:	
Maint. & Oper..	\$ 1,290.55
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 1,290.55

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	\$ 26,281.87
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
State.....	\$ 737.11
Federal.....	\$ 14,514.87
TOTAL REVENUES	\$ 41,533.85
Expenditures:	
Maint. & Oper..	\$ 40,700.57
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 40,700.57

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 3,839.84
TOTAL REVENUES	\$ 3,839.84
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ 3,839.84
Debt Service...	\$ -0-
TOTAL EXPEND...	\$ 3,839.84

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 14,754.00
TOTAL REVENUES	\$ 14,754.00
Expenditures:	
Maint. & Oper..	\$ 14,894.35
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 14,894.35

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	\$ 6,536.20
TOTAL REVENUES	\$ 6,536.20
Expenditures:	
Maint. & Oper..	\$ 6,536.20
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ 6,536.20

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	\$ -0-
State.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND...	\$ -0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...\$	363,071.27
Other Revenue...\$	65,137.26
County Funds ...\$	603.00
State Support...\$	1,070,457.49
Federal Funds*...\$	32,479.58
Non-revenue.....\$	7,371.00
TOTAL REVENUE...\$	1,539,119.60

Expenditures:	
Adm. Salary.....\$	40,111.50
Adm. Other.....\$	25,615.17
Instr. Salary...\$	883,456.85
Instr. Other....\$	93,574.46
Attend. Salary...\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	1,613.25
Pup. Trans. Sal.\$	57,375.37
Pup. Trans.Other\$	46,251.12
Oper. Salary....\$	43,711.82
Oper. Other.....\$	78,260.67
Maint. Salary...\$	2,807.16
Maint. Other....\$	75,392.97
Fixed Charges...\$	51,916.96
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body...\$	3,251.64
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay...\$	27,460.88
Debt Service....\$	-0-
Tuition.....\$	8,000.00
TOTAL EXPEND...\$	1,438,799.82

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...\$	20,220.26
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	20,220.26
Expenditures:	
M.O. for Rplcmt.\$	25,004.00
Capital Outlay...\$	4,602.77
TOTAL EXPEND...\$	29,606.77

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...\$	48,453.45
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	48,453.45
Expenditures:	
Redpt. Payment..\$	25,000.00
Int. Payment....\$	17,669.50
TOTAL EXPEND...\$	42,669.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue...\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O....\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	4,375.00
TOTAL REVENUES	4,375.00
Expenditures:	
Maint. & Oper.\$	4,375.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	4,375.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	56,259.25
Earnings.....\$	572.77
Other Revenue...\$	-0-
State.....\$	1,644.41
Federal.....\$	29,114.89
TOTAL REVENUES	87,591.32
Expenditures:	
Maint. & Oper.\$	75,904.92
Capital Outlay\$	-0-
TOTAL EXPEND.\$	75,904.92

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	10,123.99
TOTAL REVENUES	10,123.99
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	5,155.40
Debt Service...\$	-0-
TOTAL EXPEND.\$	5,155.40

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	15,146.00
TOTAL REVENUES	15,146.00
Expenditures:	
Maint. & Oper.\$	14,684.52
Capital Outlay\$	69.75
TOTAL EXPEND.\$	14,754.27

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	9,566.00
TOTAL REVENUES	9,566.00
Expenditures:	
Maint. & Oper.\$	9,542.50
Capital Outlay\$	23.50
TOTAL EXPEND.\$	9,566.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,287.00
Expenditures:	
Maint. & Oper.\$	1,287.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,287.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	353,005.60
Other Revenue...\$	44,106.60
County Funds ...\$	494.95
State Support...\$	777,733.94
Federal Funds*..\$	1,486.91
Non-revenue.....\$	721.40
TOTAL REVENUE...\$	1,177,549.40

Expenditures:	
Adm. Salary.....\$	47,269.60
Adm. Other.....\$	12,142.08
Instr. Salary...\$	799,777.22
Instr. Other....\$	49,772.94
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	1,305.00
Pup. Trans. Sal.\$	45,744.23
Pup. Trans.Other\$	45,427.32
Oper. Salary....\$	40,333.20
Oper. Other.....\$	69,889.34
Maint. Salary...\$	6,909.25
Maint. Other....\$	24,546.38
Fixed Charges...\$	11,088.27
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	4,862.26
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	5,621.75
Debt Service....\$	-0-
Tuition.....\$	3,750.00
TOTAL EXPEND...\$	1,168,438.84

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	32,506.85
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	32,506.85
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	27,184.78
TOTAL EXPEND...\$	27,184.78

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	54,389.86
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	54,389.86
Expenditures:	
Redpt. Payment..\$	35,000.00
Int. Payment....\$	19,612.00
TOTAL EXPEND...\$	54,612.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	3,465.00
TOTAL REVENUES\$	3,465.00
Expenditures:	
Maint. & Oper..\$	3,465.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	3,465.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	38,485.22
Earnings.....\$	-0-
Other Revenue..\$	129.11
State.....\$	1,110.42
Federal.....\$	28,204.43
TOTAL REVENUES\$	67,929.18
Expenditures:	
Maint. & Oper..\$	62,925.89
Capital Outlay\$	-0-
TOTAL EXPEND.\$	62,925.89

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	8,286.65
TOTAL REVENUES\$	8,286.65
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	3,055.00
Debt Service...\$	-0-
TOTAL EXPEND.\$	3,055.00

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	9,664.00
TOTAL REVENUES\$	9,664.00
Expenditures:	
Maint. & Oper..\$	9,664.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	9,664.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	16,963.00
TOTAL REVENUES\$	16,963.00
Expenditures:	
Maint. & Oper..\$	5,085.17
Capital Outlay\$	4,343.84
TOTAL EXPEND.\$	9,429.01

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	965.52
Capital Outlay\$	228.77
TOTAL EXPEND.\$	1,194.29

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	914.50
Expenditures:	
Maint. & Oper..\$	914.50
Capital Outlay\$	-0-
TOTAL EXPEND.\$	914.50

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	7,407.66
TOTAL REVENUES\$	7,407.66
Expenditures:	
Maint. & Oper..\$	6,749.27
Capital Outlay\$	-0-
TOTAL EXPEND.\$	6,749.27

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	376,603.31
Other Revenue...\$	87,935.88
County Funds ...\$	-0-
State Support...\$	1,733,662.06
Federal Funds*..\$	27,008.05
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	2,225,209.30

Expenditures:	
Adm. Salary.....\$	74,447.15
Adm. Other.....\$	16,211.62
Instr. Salary...\$	1,433,104.61
Instr. Other.....\$	93,563.16
Attend. Salary..\$	4,130.24
Attend. Other...\$	-0-
Health Salary...\$	9,999.42
Health Other....\$	536.83
Pup. Trans. Sal..\$	44,642.75
Pup. Trans. Other\$	68,918.21
Oper. Salary....\$	150,275.98
Oper. Other.....\$	99,413.30
Maint. Salary...\$	-0-
Maint. Other....\$	56,385.57
Fixed Charges...\$	110,162.39
Sch. Lunch Sal...\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	6,109.47
Debt Service....\$	-0-
Tuition.....\$	11,553.63
TOTAL EXPEND...\$	2,179,454.33

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplcmt..\$	-0-
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	237,306.65
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	237,306.65
Expenditures:	
Redpt. Payment..\$	80,000.00
Int. Payment....\$	132,690.00
TOTAL EXPEND...\$	212,690.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue...\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	7,169.71
Federal.....\$	-0-
TOTAL REVENUES\$	7,169.71
Expenditures:	
Maint. & Oper..\$	6,293.25
Capital Outlay\$	-0-
TOTAL EXPEND..\$	6,293.25

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	7,327.25
TOTAL REVENUES\$	7,327.25
Expenditures:	
Maint. & Oper..\$	7,327.25
Capital Outlay\$	-0-
TOTAL EXPEND..\$	7,327.25

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	56,727.12
Earnings.....\$	-0-
Other Revenue...\$	3,344.28
State.....\$	2,108.76
Federal.....\$	59,286.22
TOTAL REVENUES\$	121,466.38
Expenditures:	
Maint. & Oper..\$	110,133.80
Capital Outlay\$	-0-
TOTAL EXPEND..\$	110,133.80

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	34,653.86
TOTAL REVENUES\$	34,653.86
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	27,631.00
TOTAL REVENUES\$	27,631.00
Expenditures:	
Maint. & Oper..\$	34,084.44
Capital Outlay\$	-0-
TOTAL EXPEND..\$	34,084.44

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	16,911.00
TOTAL REVENUES\$	16,911.00
Expenditures:	
Maint. & Oper..\$	18,531.64
Capital Outlay\$	-0-
TOTAL EXPEND..\$	18,531.64

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,326.00
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	2,326.00
TOTAL EXPEND..\$	2,326.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	18,462.44
Federal.....\$	42,718.00
TOTAL REVENUES\$	61,180.44
Expenditures:	
Maint. & Oper..\$	61,447.69
Capital Outlay\$	-0-
TOTAL EXPEND..\$	61,447.69

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..\$	57,009.79
Other Revenue...\$	27,760.90
County Funds ...\$	-0-
State Support...\$	280,218.85
Federal Funds*..\$	1,489.00
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	366,478.54

Expenditures:

Adm. Salary.....\$	30,145.55
Adm. Other.....\$	6,255.75
Instr. Salary...\$	187,418.30
Instr. Other....\$	18,965.32
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	11,867.23
Pup. Trans. Other\$	13,688.51
Oper. Salary....\$	9,447.80
Oper. Other.....\$	18,582.95
Maint. Salary...\$	-0-
Maint. Other....\$	7,499.31
Fixed Charges...\$	14,673.48
Sch. Lunch Sal...\$	2,045.64
Sch. Lunch Other\$	585.00
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	10,567.63
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	331,742.47

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$	9,120.53
Earnings.....\$	4,026.64
Other Revenue...\$	-0-
TOTAL REVENUE..\$	13,147.17

Expenditures:

M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	3,200.00
TOTAL EXPEND...\$	3,200.00

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$	-0-
State.....\$	1,421.00
TOTAL REVENUES	1,421.00
Expenditures:	
Maint. & Oper..\$	1,421.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,421.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$	9,460.06
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	258.07
Federal.....\$	6,340.30
TOTAL REVENUES	16,058.43
Expenditures:	
Maint. & Oper..\$	14,260.71
Capital Outlay\$	-0-
TOTAL EXPEND..\$	14,260.71

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$	-0-
Federal.....\$	2,949.76
TOTAL REVENUES	2,949.76
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	3,194.90
Debt Service..\$	-0-
TOTAL EXPEND..\$	3,194.90

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$	-0-
Federal.....\$	8,605.00
TOTAL REVENUES	8,605.00
Expenditures:	
Maint. & Oper..\$	9,617.59
Capital Outlay\$	-0-
TOTAL EXPEND..\$	9,617.59

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$	1,367.00
TOTAL REVENUES	1,367.00
Expenditures:	
Maint. & Oper..\$	1,367.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,367.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$	1,011.00
Expenditures:	
Maint. & Oper..\$	1,011.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,011.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..\$	287,485.85
Other Revenue...\$	39,136.13
County Funds ...\$	-0-
State Support...\$	257,413.08
Federal Funds*...\$	17,034.00
Non-revenue.....\$	498.01
TOTAL REVENUE...\$	601,567.07

Expenditures:

Adm. Salary.....\$	41,973.00
Adm. Other.....\$	11,208.93
Instr. Salary...\$	274,248.61
Instr. Other....\$	36,934.20
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	414.00
Pup. Trans. Sal.\$	18,928.64
Pup. Trans.Other\$	21,243.45
Oper. Salary....\$	26,921.33
Oper. Other.....\$	34,941.68
Maint. Salary...\$	-0-
Maint. Other....\$	54,064.10
Fixed Charges...\$	24,323.46
Sch. Lunch Sal...\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	2,815.47
Capital Outlay...\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	548,016.87

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$	196.93
Earnings.....\$	1,949.08
Other Revenue...\$	-0-
TOTAL REVENUE...\$	2,146.01

Expenditures:

M.O. for Rplcmt.\$	8,487.94
Capital Outlay...\$	3,837.28
TOTAL EXPEND...\$	12,325.22

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$	7,748.13
Earnings.....\$	5,590.57
Other Revenue...\$	-0-
TOTAL REVENUE...\$	13,338.70

Expenditures:

Redpt. Payment..\$	30,000.00
Int. Payment....\$	1,080.00
TOTAL EXPEND...\$	31,080.00

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$	-0-
State.....\$	1,526.00
TOTAL REVENUES\$	1,526.00

Expenditures:

Maint. & Oper.\$	1,526.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,526.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$	13,955.02
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	466.24
Federal.....\$	7,148.61
TOTAL REVENUES\$	21,569.87

Expenditures:

Maint. & Oper.\$	19,801.98
Capital Outlay\$	-0-
TOTAL EXPEND.\$	19,801.98

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$	-0-
Federal.....\$	8,121.22
TOTAL REVENUES\$	8,121.22

Expenditures:

Maint. & Oper.\$	8,144.58
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	8,144.58

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$	-0-
Federal.....\$	4,738.00
TOTAL REVENUES\$	4,738.00

Expenditures:

Maint. & Oper.\$	4,738.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	4,738.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$	2,221.00
TOTAL REVENUES\$	2,221.00

Expenditures:

Maint. & Oper.\$	2,312.95
Capital Outlay\$	-0-
TOTAL EXPEND.\$	2,312.95

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$	1,699.00
TOTAL REVENUES\$	1,699.00

Expenditures:

Maint. & Oper.\$	-0-
Capital Outlay\$	1,699.00
TOTAL EXPEND.\$	1,699.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$	647.20
State.....\$	9,894.00
Federal.....\$	-0-
TOTAL REVENUES\$	10,541.20

Expenditures:

Maint. & Oper.\$	210.08
Capital Outlay\$	-0-
TOTAL EXPEND.\$	210.08

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	95,432.52
Other Revenue...\$	35,449.29
County Funds ...\$	-0-
State Support...\$	911,205.05
Federal Funds*..\$	46,995.78
Non-revenue.....\$	100.15
TOTAL REVENUE..\$	1,089,182.79

Expenditures:	
Adm. Salary.....\$	47,422.60
Adm. Other.....\$	20,641.73
Instr. Salary...\$	676,304.53
Instr. Other....\$	49,160.57
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	2,610.00
Health Other....\$	625.15
Pup. Trans. Sal.\$	29,978.27
Pup. Trans.Other\$	26,797.51
Oper. Salary....\$	39,725.55
Oper. Other.....\$	59,962.87
Maint. Salary...\$	-0-
Maint. Other....\$	22,191.11
Fixed Charges...\$	56,969.05
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	22,973.35
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	6,722.40
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	1,062,084.69

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	6,787.04
Other Revenue...\$	-0-
TOTAL REVENUE..\$	6,787.04
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	55,000.00
TOTAL EXPEND...\$	55,000.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	44,128.20
Earnings.....\$	1,464.64
Other Revenue...\$	-0-
TOTAL REVENUE..\$	45,592.84
Expenditures:	
Redpt. Payment..\$	25,000.00
Int. Payment....\$	19,950.12
TOTAL EXPEND...\$	44,950.12

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	1,925.00
TOTAL REVENUES	1,925.00
Expenditures:	
Maint. & Oper..\$	1,925.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,925.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	30,564.93
Earnings.....\$	689.89
Other Revenue..\$	-0-
State.....\$	1,470.88
Federal.....\$	39,721.25
TOTAL REVENUES	72,446.95
Expenditures:	
Maint. & Oper..\$	61,098.07
Capital Outlay\$	-0-
TOTAL EXPEND..\$	61,098.07

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	6,450.24
Federal.....\$	88,183.94
TOTAL REVENUES	94,634.18
Expenditures:	
Maint. & Oper..\$	20,582.36
Capital Outlay\$	133,396.21
Debt Service...\$	-0-
TOTAL EXPEND..\$	153,978.57

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	24,705.00
TOTAL REVENUES	24,705.00
Expenditures:	
Maint. & Oper..\$	24,705.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	24,705.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	32,153.00
TOTAL REVENUES	32,153.00
Expenditures:	
Maint. & Oper..\$	44,505.78
Capital Outlay\$	-0-
TOTAL EXPEND..\$	44,505.78

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	7,276.00
TOTAL REVENUES	7,276.00
Expenditures:	
Maint. & Oper..\$	6,300.24
Capital Outlay\$	-0-
TOTAL EXPEND..\$	6,300.24

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	2,594.31
Expenditures:	
Maint. & Oper..\$	4,921.37
Capital Outlay\$	-0-
TOTAL EXPEND..\$	4,921.37

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	\$ 283,020.03
Other Revenue...	\$ 25,835.31
County Funds ...	\$ -0-
State Support...	\$ 440,129.32
Federal Funds*...	\$ 8,051.10
Non-revenue.....	\$ -0-
TOTAL REVENUE...	\$ 757,035.76

Expenditures:	
Adm. Salary.....	\$ 31,904.26
Adm. Other.....	\$ 11,461.91
Instr. Salary...	\$ 368,302.61
Instr. Other.....	\$ 38,454.01
Attend. Salary...	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ -0-
Health Other....	\$ 783.00
Pup. Trans. Sal..	\$ -0-
Pup. Trans. Other	\$ 128,826.50
Oper. Salary....	\$ 27,113.54
Oper. Other.....	\$ 52,494.51
Maint. Salary...	\$ 7,103.66
Maint. Other....	\$ 17,113.47
Fixed Charges...	\$ 25,793.12
Sch. Lunch Sal...	\$ -0-
Sch. Lunch Other	\$ -0-
Student-body....	\$ 2,365.72
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay...	\$ 13,440.98
Debt Service....	\$ -0-
Tuition.....	\$ -0-
TOTAL EXPEND....	\$ 725,157.29

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...	\$ -0-
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
M.O. for Rplcmt..	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND....	\$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...	\$ -0-
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
Redpt. Payment...	\$ -0-
Int. Payment....	\$ -0-
TOTAL EXPEND....	\$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND.	\$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	\$ -0-
State.....	\$ 1,050.00
TOTAL REVENUES	\$ 1,050.00
Expenditures:	
Maint. & Oper..	\$ 1,050.00
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ 1,050.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	\$ 24,033.64
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
State.....	\$ 781.32
Federal.....	\$ 19,416.06
TOTAL REVENUES	\$ 44,231.02
Expenditures:	
Maint. & Oper..	\$ 38,248.90
Capital Outlay	\$ 411.50
TOTAL EXPEND.	\$ 38,660.40

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 1,230.12
TOTAL REVENUES	\$ 1,230.12
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ 1,229.62
Debt Service...	\$ -0-
TOTAL EXPEND.	\$ 1,229.62

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 8,161.00
TOTAL REVENUES	\$ 8,161.00
Expenditures:	
Maint. & Oper..	\$ 7,775.18
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ 7,775.18

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	\$ 8,216.00
TOTAL REVENUES	\$ 8,216.00
Expenditures:	
Maint. & Oper..	\$ 10,537.70
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ 10,537.70

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	\$ 2,519.00
Expenditures:	
Maint. & Oper..	\$ 2,519.00
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ 2,519.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	\$ 2,058.80
Expenditures:	
Maint. & Oper..	\$ 2,058.80
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ 2,058.80

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	\$ 1,200.00
Expenditures:	
Maint. & Oper..	\$ 2,910.60
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ 2,910.60

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	\$ -0-
State.....	\$ -0-
Federal.....	\$ 99.00
TOTAL REVENUES	\$ 99.00
Expenditures:	
Maint. & Oper..	\$ 99.00
Capital Outlay	\$ -0-
TOTAL EXPEND.	\$ 99.00

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...\$	165,884.31
Other Revenue...\$	14,161.31
County Funds ...\$	1,498.85
State Support...\$	491,711.55
Federal Funds*...\$	24,201.76
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	697,457.78

Expenditures:	
Adm. Salary.....\$	40,568.40
Adm. Other.....\$	9,331.08
Instr. Salary...\$	477,378.35
Instr. Other....\$	29,995.18
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	-0-
Pup. Trans. Other\$	58,271.39
Oper. Salary....\$	21,488.00
Oper. Other.....\$	39,575.68
Maint. Salary...\$	1,074.50
Maint. Other....\$	16,188.11
Fixed Charges...\$	38,176.70
Sch. Lunch Sal...\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	1,000.00
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	-0-
Debt Service....\$	-0-
Tuition.....\$	887.48
TOTAL EXPEND....\$	733,934.87

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...\$	24,232.38
Earnings.....\$	162.38
Other Revenue...\$	650.00
TOTAL REVENUE...\$	25,044.76
Expenditures:	
M.O. for Rplcmt.\$	9,519.30
Capital Outlay...\$	15,572.43
TOTAL EXPEND....\$	25,091.73

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND....\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O....\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	1,575.00
TOTAL REVENUES\$	1,575.00
Expenditures:	
Maint. & Oper..\$	1,575.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,575.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	22,882.61
Earnings.....\$	-0-
Other Revenue..\$	220.81
State.....\$	663.18
Federal.....\$	14,245.85
TOTAL REVENUES\$	38,012.45
Expenditures:	
Maint. & Oper..\$	41,925.91
Capital Outlay\$	-0-
TOTAL EXPEND.\$	41,925.91

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	19,843.00
TOTAL REVENUES\$	19,843.00
Expenditures:	
Maint. & Oper..\$	21,655.71
Capital Outlay\$	-0-
TOTAL EXPEND.\$	21,655.71

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	5,637.00
TOTAL REVENUES\$	5,637.00
Expenditures:	
Maint. & Oper..\$	5,810.92
Capital Outlay\$	-0-
TOTAL EXPEND.\$	5,810.92

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,839.00
Expenditures:	
Maint. & Oper..\$	2,210.15
Capital Outlay\$	628.85
TOTAL EXPEND.\$	2,839.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	1,696.45
State.....\$	-0-
Federal.....\$	60,701.00
TOTAL REVENUES\$	62,397.45
Expenditures:	
Maint. & Oper..\$	67,676.07
Capital Outlay\$	-0-
TOTAL EXPEND.\$	67,676.07

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	33,594.88
Other Revenue...\$	26,514.15
County Funds ...\$	509.39
State Support...\$	279,900.45
Federal Funds*..\$	5,267.00
Non-revenue.....\$	5,009.16
TOTAL REVENUE...\$	350,795.03

Expenditures:	
Adm. Salary.....\$	24,505.50
Adm. Other.....\$	6,994.60
Instr. Salary...\$	115,955.57
Instr. Other....\$	19,042.86
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	1,968.96
Pup. Trans. Sal.\$	4,177.65
Pup. Trans.Other\$	13,187.26
Oper. Salary....\$	9,511.68
Oper. Other.....\$	9,796.75
Maint. Salary...\$	-0-
Maint. Other....\$	7,339.34
Fixed Charges...\$	8,932.12
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	8,376.66
Student-body....\$	91.37
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	79,232.71
Debt Service....\$	-0-
Tuition.....\$	377.28
TOTAL EXPEND...\$	309,490.31

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	9,630.09
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	9,630.09
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	9,630.09
TOTAL EXPEND...\$	9,630.09

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	780.00
TOTAL REVENUES	780.00
Expenditures:	
Maint. & Oper.\$	1,208.51
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,208.51

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	7,799.56
Earnings.....\$	-0-
Other Revenue..\$	1,500.00
State.....\$	266.04
Federal.....\$	4,949.27
TOTAL REVENUES	14,514.87
Expenditures:	
Maint. & Oper.\$	13,575.75
Capital Outlay\$	-0-
TOTAL EXPEND.\$	13,575.75

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	8,393.00
TOTAL REVENUES	8,393.00
Expenditures:	
Maint. & Oper.\$	8,737.43
Capital Outlay\$	-0-
TOTAL EXPEND.\$	8,737.43

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	1,929.00
TOTAL REVENUES	1,929.00
Expenditures:	
Maint. & Oper.\$	1,899.60
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,899.60

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	731.00
Expenditures:	
Maint. & Oper.\$	80.00
Capital Outlay\$	651.00
TOTAL EXPEND.\$	731.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	72,389.07
Other Revenue...\$	22,999.03
County Funds ...\$	682.69
State Support...\$	332,909.44
Federal Funds*...\$	16,522.29
Non-revenue.....\$	60.00
TOTAL REVENUE...\$	445,562.52

Expenditures:	
Adm. Salary.....\$	24,200.00
Adm. Other.....\$	6,013.19
Instr. Salary.....\$	223,271.17
Instr. Other.....\$	12,151.29
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal.\$	15,192.31
Pup. Trans.Other\$	12,554.44
Oper. Salary....\$	11,807.93
Oper. Other.....\$	25,633.30
Maint. Salary...\$	-0-
Maint. Other....\$	3,413.06
Fixed Charges...\$	17,562.84
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	4,948.00
Student-body....\$	2,450.73
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	5,424.07
Debt Service....\$	-0-
Tuition.....\$	1,652.03
TOTAL EXPEND...\$	366,274.36

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	6,658.15
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	6,658.15
Expenditures:	
M.O. for Rplcmt.\$	25,163.51
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	25,163.51

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	3,000.00
Int. Payment....\$	390.00
TOTAL EXPEND...\$	3,390.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	1,092.00
TOTAL REVENUES\$	1,092.00
Expenditures:	
Maint. & Oper..\$	1,092.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,092.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	12,920.41
Earnings.....\$	-0-
Other Revenue..\$	512.10
State.....\$	358.90
Federal.....\$	10,911.08
TOTAL REVENUES\$	24,702.49
Expenditures:	
Maint. & Oper..\$	24,844.42
Capital Outlay\$	-0-
TOTAL EXPEND.\$	24,844.42

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	7,121.00
TOTAL REVENUES\$	7,121.00
Expenditures:	
Maint. & Oper..\$	7,481.41
Capital Outlay\$	-0-
TOTAL EXPEND.\$	7,481.41

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	8,900.00
TOTAL REVENUES\$	8,900.00
Expenditures:	
Maint. & Oper..\$	8,772.85
Capital Outlay\$	-0-
TOTAL EXPEND.\$	8,772.85

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	20,838.00
Expenditures:	
Maint. & Oper..\$	20,268.20
Capital Outlay\$	569.80
TOTAL EXPEND.\$	20,838.00

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	798.00
TOTAL REVENUES\$	798.00
Expenditures:	
Maint. & Oper..\$	798.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	798.00

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	763,732.10
Other Revenue...\$	110,028.65
County Funds ...\$	-0-
State Support...\$	3,412,924.19
Federal Funds*..\$	27,221.44
Non-revenue.....\$	2,840.64
TOTAL REVENUE..\$	4,316,747.02

Expenditures:	
Adm. Salary.....\$	84,789.31
Adm. Other.....\$	23,584.41
Instr. Salary...\$	2,650,856.13
Instr. Other....\$	286,928.96
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal.\$	88,798.72
Pup. Trans.Other\$	82,951.11
Oper. Salary....\$	143,034.27
Oper. Other.....\$	314,897.35
Maint. Salary...\$	17,228.40
Maint. Other....\$	168,770.70
Fixed Charges...\$	269,454.53
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	4,131,293.89

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	424,529.97
Earnings.....\$	46,552.73
Other Revenue...\$	79,650.00
TOTAL REVENUE..\$	550,732.70
Expenditures:	
M.O. for Rplcmt.\$	67,460.54
Capital Outlay..\$	655,447.43
TOTAL EXPEND...\$	722,907.97

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	165,020.28
Earnings.....\$	14,850.13
Other Revenue...\$	-0-
TOTAL REVENUE..\$	179,870.41
Expenditures:	
Redpt. Payment..\$	85,000.00
Int. Payment....\$	85,580.45
TOTAL EXPEND...\$	170,580.45

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	18,827.11
TOTAL REVENUES	18,827.11
Expenditures:	
Maint. & Oper..\$	18,827.11
Capital Outlay\$	-0-
TOTAL EXPEND..\$	18,827.11

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	136,096.01
Earnings.....\$	3,739.39
Other Revenue..\$	2,082.96
State.....\$	3,820.73
Federal.....\$	91,030.12
TOTAL REVENUES	236,769.20
Expenditures:	
Maint. & Oper..\$	214,069.10
Capital Outlay\$	9,714.18
TOTAL EXPEND..\$	223,783.28

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	2,415.77
TOTAL REVENUES	2,415.77
Expenditures:	
Maint. & Oper..\$	2,415.77
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	2,415.77

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	59,956.00
TOTAL REVENUES	59,956.00
Expenditures:	
Maint. & Oper..\$	63,369.35
Capital Outlay\$	-0-
TOTAL EXPEND..\$	63,369.35

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	34,676.00
TOTAL REVENUES	34,676.00
Expenditures:	
Maint. & Oper..\$	33,802.74
Capital Outlay\$	-0-
TOTAL EXPEND..\$	33,802.74

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	5,169.00
TOTAL REVENUES	5,169.00
Expenditures:	
Maint. & Oper..\$	654.36
Capital Outlay\$	4,514.64
TOTAL EXPEND..\$	5,169.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	10,200.00
State.....\$	3,185.00
Federal.....\$	2,907.68
TOTAL REVENUES	16,292.68
Expenditures:	
Maint. & Oper..\$	6,168.93
Capital Outlay\$	10,000.00
TOTAL EXPEND..\$	16,168.93

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	253,972.46
Other Revenue...\$	12,233.98
County Funds ...\$	-0-
State Support...\$	1,084,329.79
Federal Funds*..\$	23,184.65
Non-revenue.....\$	1,449.71
TOTAL REVENUE...\$	1,375,170.59

Expenditures:	
Adm. Salary.....\$	42,625.00
Adm. Other.....\$	13,621.04
Instr. Salary...\$	889,588.39
Instr. Other....\$	62,198.76
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal.\$	45,730.98
Pup. Trans.Other\$	58,220.92
Oper. Salary....\$	45,141.36
Oper. Other.....\$	131,857.76
Maint. Salary...\$	2,340.98
Maint. Other....\$	26,824.59
Fixed Charges...\$	15,458.65
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	(28.02)
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	1,333,580.41

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	180,130.12
Earnings.....\$	4,327.99
Other Revenue...\$	-0-
TOTAL REVENUE...\$	184,458.11
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	394,820.73
TOTAL EXPEND...\$	394,820.73

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	226,472.34
Earnings.....\$	6,517.40
Other Revenue...\$	-0-
TOTAL REVENUE...\$	232,989.74
Expenditures:	
Redpt. Payment..\$	70,000.00
Int. Payment....\$	103,510.00
TOTAL EXPEND...\$	173,510.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	3,850.12
TOTAL REVENUES	3,850.12
Expenditures:	
Maint. & Oper..\$	3,850.12
Capital Outlay\$	-0-
TOTAL EXPEND.\$	3,850.12

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	56,680.48
Earnings.....\$	1,095.48
Other Revenue..\$	514.00
State.....\$	1,938.92
Federal.....\$	39,282.51
TOTAL REVENUES	99,511.39
Expenditures:	
Maint. & Oper..\$	84,591.92
Capital Outlay\$	539.00
TOTAL EXPEND.\$	85,130.92

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	2,654.22
TOTAL REVENUES	2,654.22
Expenditures:	
Maint. & Oper..\$	2,654.22
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	2,654.22

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	21,798.00
TOTAL REVENUES	21,798.00
Expenditures:	
Maint. & Oper..\$	21,798.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	21,798.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	12,299.00
TOTAL REVENUES	12,299.00
Expenditures:	
Maint. & Oper..\$	11,743.33
Capital Outlay\$	-0-
TOTAL EXPEND.\$	11,743.33

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,383.00
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	1,383.00
TOTAL EXPEND.\$	1,383.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...\$ 1,234,890.05
 Other Revenue...\$ 253,661.94
 County Funds ...\$ -0-
 State Support...\$ 4,544,717.17
 Federal Funds*...\$ 58,666.07
 Non-revenue.....\$ 4,306.12
 TOTAL REVENUE...\$ 6,096,241.35

Expenditures:

Adm. Salary.....\$ 101,128.71
 Adm. Other.....\$ 35,043.72
 Instr. Salary...\$ 4,218,895.46
 Instr. Other....\$ 245,138.95
 Attend. Salary..\$ 1,999.98
 Attend. Other...\$ -0-
 Health Salary...\$ 17,391.20
 Health Other....\$ 890.72
 Pup. Trans. Sal.\$ 266,967.51
 Pup. Trans. Other\$ 208,379.79
 Oper. Salary....\$ 331,300.44
 Oper. Other.....\$ 347,553.71
 Maint. Salary...\$ 11,695.07
 Maint. Other....\$ 140,746.09
 Fixed Charges...\$ 310,336.92
 Sch. Lunch Sal..\$ -0-
 Sch. Lunch Other\$ -0-
 Student-body....\$ -0-
 Comm. Serv. Sal.\$ -0-
 Comm. Serv. Other\$ -0-
 Capital Outlay..\$ 81,465.44
 Debt Service....\$ -0-
 Tuition.....\$ -0-
 TOTAL EXPEND...\$ 6,318,933.71

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...\$ 348,007.90
 Earnings.....\$ 5,079.80
 Other Revenue...\$ 3,061.00
 TOTAL REVENUE...\$ 356,148.70

Expenditures:

M.O. for Rplcmt.\$ 188,001.55
 Capital Outlay..\$ 326,158.49
 TOTAL EXPEND...\$ 514,160.04

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...\$ 294,289.20
 Earnings.....\$ 9,488.46
 Other Revenue...\$ -0-
 TOTAL REVENUE...\$ 303,777.66

Expenditures:

Redpt. Payment..\$ 185,000.00
 Int. Payment....\$ 148,138.50
 TOTAL EXPEND...\$ 333,138.50

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$ 101,896.27
 Other Revenue..\$ -0-
 Bond Sales.....\$ -0-
 TOTAL REVENUE\$ 101,896.27
 Expend./C.O...\$ -0-
 TOTAL EXPEND.\$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$ -0-
 Federal.....\$ -0-
 TOTAL REVENUES\$ -0-
 Expenditures:
 Maint. & Oper.\$ 438.00
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 438.00

DRIVER EDUCATION -- 06

Revenue:

Local.....\$ 11,235.00
 State.....\$ -0-
 TOTAL REVENUES\$ 11,235.00
 Expenditures:
 Maint. & Oper.\$ 11,235.00
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 11,235.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$ 244,976.77
 Earnings.....\$ 6,037.43
 Other Revenue..\$ -0-
 State.....\$ 9,062.02
 Federal.....\$ 225,790.92
 TOTAL REVENUES\$ 485,867.14

Expenditures:

Maint. & Oper.\$ 509,718.72
 Capital Outlay\$ 6,857.76
 TOTAL EXPEND.\$ 516,576.48

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$ -0-
 Federal.....\$ 220.38
 TOTAL REVENUES\$ 220.38

Expenditures:

Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 Debt Service...\$ -0-
 TOTAL EXPEND.\$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$ -0-
 Federal.....\$ 459,293.00
 TOTAL REVENUES\$ 459,293.00

Expenditures:

Maint. & Oper.\$ 641,297.12
 Capital Outlay\$ 6,245.86
 TOTAL EXPEND.\$ 647,542.98

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$ 38,605.00
 TOTAL REVENUES\$ 38,605.00

Expenditures:

Maint. & Oper.\$ 38,410.99
 Capital Outlay\$ 1,701.56
 TOTAL EXPEND.\$ 40,112.55

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$ -0-
 Federal.....\$ -0-
 TOTAL REVENUES\$ -0-

Expenditures:

Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$ 15,905.73

Expenditures:

Maint. & Oper.\$ 9,426.76
 Capital Outlay\$ 6,172.65
 TOTAL EXPEND.\$ 15,599.41

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$ -0-

Expenditures:

Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$ -0-
 Insurance.....\$ 28,009.92
 TOTAL REVENUES\$ 28,009.92

Expenditures:

Maint. & Oper.\$ 29,403.41
 Capital Outlay\$ 14,536.14
 TOTAL EXPEND.\$ 43,939.55

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$ -0-

Expenditures:

Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$ -0-
 State.....\$ 1,670.76
 Federal.....\$ 21,096.79
 TOTAL REVENUES\$ 22,767.55

Expenditures:

Maint. & Oper.\$ 27,500.28
 Capital Outlay\$ 2,150.00
 TOTAL EXPEND.\$ 29,650.28

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	2,075,196.40
Other Revenue...\$	787,258.01
County Funds ...\$	3,999.13
State Support...\$	4,745,934.53
Federal Funds*..\$	59,603.21
Non-revenue.....\$	6,276.38
TOTAL REVENUE..\$	7,678,267.66

Expenditures:	
Adm. Salary.....\$	236,927.07
Adm. Other.....\$	46,373.55
Instr. Salary...\$	5,101,432.39
Instr. Other....\$	228,829.16
Attend. Salary..\$	2,540.32
Attend. Other...\$	433.24
Health Salary...\$	-0-
Health Other....\$	11,682.32
Pup. Trans. Sal.\$	152,416.08
Pup. Trans.Other\$	92,567.78
Oper. Salary....\$	535,154.87
Oper. Other.....\$	329,902.66
Maint. Salary...\$	49,866.91
Maint. Other....\$	80,045.77
Fixed Charges...\$	603,590.25
Sch. Lunch Sal..\$	47,727.65
Sch. Lunch Other\$	54,081.24
Student-body....\$	19,485.38
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	28,160.30
Debt Service....\$	-0-
Tuition.....\$	126,982.42
TOTAL EXPEND...\$	7,748,199.36

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	694,703.16
Earnings.....\$	210,397.71
Other Revenue...\$	166,964.58
TOTAL REVENUE..\$	1,072,065.45
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	418,586.34
TOTAL EXPEND...\$	418,586.34

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	11,345.56
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	11,345.56
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	15,464.58
TOTAL EXPEND...\$	15,464.58

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O....\$	
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	29,094.50
TOTAL REVENUES	29,094.50
Expenditures:	
Maint. & Oper..\$	30,857.19
Capital Outlay\$	-0-
TOTAL EXPEND..\$	30,857.19

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	223,847.68
Earnings.....\$	-0-
Other Revenue..\$	744.13
State.....\$	7,474.71
Federal.....\$	147,513.23
TOTAL REVENUES	379,579.75
Expenditures:	
Maint. & Oper..\$	348,513.46
Capital Outlay\$	-0-
TOTAL EXPEND..\$	348,513.46

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	125,712.00
TOTAL REVENUES	125,712.00
Expenditures:	
Maint. & Oper..\$	130,198.80
Capital Outlay\$	-0-
TOTAL EXPEND..\$	130,198.80

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	80,926.82
TOTAL REVENUES	80,926.82
Expenditures:	
Maint. & Oper..\$	77,924.73
Capital Outlay\$	-0-
TOTAL EXPEND..\$	77,924.73

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	13,326.44
TOTAL REVENUES	13,326.44
Expenditures:	
Maint. & Oper..\$	16,941.60
Capital Outlay\$	-0-
TOTAL EXPEND..\$	16,941.60

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	9,873.60
Capital Outlay\$	-0-
TOTAL EXPEND..\$	9,873.60

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	48,751.00
Expenditures:	
Maint. & Oper..\$	46,216.61
Capital Outlay\$	-0-
TOTAL EXPEND..\$	46,216.61

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	11,590.13
Expenditures:	
Maint. & Oper..\$	20,116.05
Capital Outlay\$	-0-
TOTAL EXPEND..\$	20,116.05

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	1,245.78
State.....\$	-0-
Federal.....\$	17,044.00
TOTAL REVENUES	18,289.78
Expenditures:	
Maint. & Oper..\$	24,396.16
Capital Outlay\$	-0-
TOTAL EXPEND..\$	24,396.16

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..\$	172,403.26
Other Revenue...\$	46,730.71
County Funds ...\$	-0-
State Support...\$	896,123.48
Federal Funds*...\$	298,433.01
Non-revenue.....\$	3,302.89
TOTAL REVENUE...\$	1,416,993.35

Expenditures:

Adm. Salary.....\$	51,327.96
Adm. Other.....\$	18,708.38
Instr. Salary...\$	757,927.78
Instr. Other....\$	57,828.34
Attend. Salary..\$	592.89
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	1,459.29
Pup. Trans. Sal.\$	46,713.26
Pup. Trans. Other\$	46,385.42
Oper. Salary....\$	75,913.72
Oper. Other.....\$	66,364.35
Maint. Salary...\$	23,071.38
Maint. Other....\$	101,951.06
Fixed Charges...\$	60,097.61
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	125,403.76
Debt Service....\$	-0-
Tuition.....\$	9,960.00
TOTAL EXPEND...\$	1,443,705.20

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$	37,436.06
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	37,436.06

Expenditures:

M.O. for Rplcmt.\$	69,905.00
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	69,905.00

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-

Expenditures:

Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$	-0-
State.....\$	2,572.00
TOTAL REVENUES	2,572.00
Expenditures:	
Maint. & Oper..\$	3,059.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	3,059.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$	28,918.03
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	1,126.35
Federal.....\$	45,627.75
TOTAL REVENUES	75,672.13

Expenditures:

Maint. & Oper..\$	74,219.40
Capital Outlay\$	-0-
TOTAL EXPEND..\$	74,219.40

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$	-0-
Federal.....\$	49,467.00
TOTAL REVENUES	49,467.00
Expenditures:	
Maint. & Oper..\$	47,167.48
Capital Outlay\$	-0-
TOTAL EXPEND..\$	47,167.48

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$	10,249.00
TOTAL REVENUES	10,249.00
Expenditures:	

Maint. & Oper..\$	10,249.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	10,249.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$	-0-
Federal.....\$	51,769.00
TOTAL REVENUES	51,769.00

Expenditures:

Maint. & Oper..\$	46,484.17
Capital Outlay\$	-0-
TOTAL EXPEND..\$	46,484.17

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$	2,285.46
TOTAL REVENUES	2,285.46
Expenditures:	

Maint. & Oper..\$	-0-
Capital Outlay\$	2,285.46
TOTAL EXPEND..\$	2,285.46

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$	43,166.66
TOTAL REVENUES	43,166.66
Expenditures:	

Maint. & Oper..\$	42,288.07
Capital Outlay\$	-0-
TOTAL EXPEND..\$	42,288.07

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$	-0-
State.....\$	-0-
Federal.....\$	157.50
TOTAL REVENUES	157.50

Expenditures:

Maint. & Oper..\$	157.50
Capital Outlay\$	-0-
TOTAL EXPEND..\$	157.50

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	82,162.04
Other Revenue...\$	14,678.99
County Funds ...\$	-0-
State Support...\$	318,211.70
Federal Funds*..\$	13,268.00
Non-revenue.....\$	1,870.95
TOTAL REVENUE..\$	430,191.68

Expenditures:	
Adm. Salary.....\$	24,460.96
Adm. Other.....\$	5,511.23
Instr. Salary...\$	207,060.59
Instr. Other....\$	14,612.68
Attend. Salary..\$	727.26
Attend. Other...\$	-0-
Health Salary...\$	387.00
Health Other....\$	2.68
Pup. Trans. Sal.\$	14,915.83
Pup. Trans.Other\$	18,825.98
Oper. Salary....\$	10,000.06
Oper. Other.....\$	25,027.07
Maint. Salary...\$	4,496.99
Maint. Other....\$	14,212.06
Fixed Charges...\$	25,351.29
Sch. Lunch Sal..\$	1,039.00
Sch. Lunch Other\$	914.67
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	10,688.00
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	378,233.35

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	34,968.16
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	34,968.16
Expenditures:	
M.O. for Rplcmt.\$	86.95
Capital Outlay..\$	11,404.31
TOTAL EXPEND...\$	11,491.26

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	702.00
TOTAL REVENUES	702.00
Expenditures:	
Maint. & Oper..\$	702.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	702.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	7,953.04
Earnings.....\$	-0-
Other Revenue..\$	950.00
State.....\$	487.08
Federal.....\$	9,304.32
TOTAL REVENUES	18,694.44
Expenditures:	
Maint. & Oper..\$	21,488.77
Capital Outlay\$	-0-
TOTAL EXPEND..\$	21,488.77

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	.04
Federal.....\$	-0-
TOTAL REVENUES	.04
Expenditures:	
Maint. & Oper..\$	.04
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	.04

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	15,259.00
TOTAL REVENUES	15,259.00
Expenditures:	
Maint. & Oper..\$	14,611.19
Capital Outlay\$	-0-
TOTAL EXPEND..\$	14,611.19

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	2,733.00
TOTAL REVENUES	2,733.00
Expenditures:	
Maint. & Oper..\$	4,058.49
Capital Outlay\$	-0-
TOTAL EXPEND..\$	4,058.49

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	1,390.00
Expenditures:	
Maint. & Oper..\$	2,181.82
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,181.82

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	4,639.01
Federal.....\$	-0-
TOTAL REVENUES	4,639.01
Expenditures:	
Maint. & Oper..\$	3,370.23
Capital Outlay\$	-0-
TOTAL EXPEND..\$	3,370.23

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	161,079.97
Other Revenue...\$	23,404.98
County Funds ...\$	1.06
State Support...\$	341,873.39
Federal Funds*..\$	129.99
Non-revenue.....\$	2,474.00
TOTAL REVENUE...\$	528,963.39

Expenditures:	
Adm. Salary.....\$	23,659.93
Adm. Other.....\$	6,729.35
Instr. Salary...\$	315,764.59
Instr. Other....\$	22,847.51
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	795.84
Pup. Trans. Sal..\$	18,101.39
Pup. Trans. Other\$	18,313.92
Oper. Salary....\$	14,148.37
Oper. Other.....\$	15,330.97
Maint. Salary...\$	11,646.22
Maint. Other....\$	10,162.25
Fixed Charges...\$	29,931.12
Sch. Lunch Sal..\$	760.00
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	44,503.23
Debt Service....\$	-0-
Tuition.....\$	61,366.20
TOTAL EXPEND...\$	594,060.89

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	16,951.85
Earnings.....\$	166.48
Other Revenue...\$	-0-
TOTAL REVENUE...\$	17,118.33
Expenditures:	
M.O. for Rplcmt.\$	28,815.23
Capital Outlay..\$	12,812.60
TOTAL EXPEND...\$	41,627.83

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	10,874.04
Earnings.....\$	805.71
Other Revenue...\$	.08
TOTAL REVENUE...\$	11,679.83
Expenditures:	
Redpt. Payment..\$	10,000.00
Int. Payment....\$	3,342.50
TOTAL EXPEND...\$	13,342.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	20,705.91
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	750.71
Federal.....\$	8,241.33
TOTAL REVENUES\$	29,697.95
Expenditures:	
Maint. & Oper..\$	32,148.37
Capital Outlay\$	-0-
TOTAL EXPEND.\$	32,148.37

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	13,987.00
TOTAL REVENUES\$	13,987.00
Expenditures:	
Maint. & Oper..\$	13,987.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	13,987.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	6,842.00
TOTAL REVENUES\$	6,842.00
Expenditures:	
Maint. & Oper..\$	6,596.84
Capital Outlay\$	804.46
TOTAL EXPEND.\$	7,401.30

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	4,649.00
Expenditures:	
Maint. & Oper..\$	1,279.00
Capital Outlay\$	3,370.00
TOTAL EXPEND.\$	4,649.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...	243,492.50
Other Revenue...	15,094.46
County Funds ...	247.00
State Support...	1,007,235.50
Federal Funds*...	30,279.78
Non-revenue.....	1,725.99
TOTAL REVENUE...	1,298,075.23

Expenditures:

Adm. Salary.....	49,901.88
Adm. Other.....	33,833.34
Instr. Salary...	778,786.59
Instr. Other....	45,961.24
Attend. Salary...	-0-
Attend. Other...	780.96
Health Salary...	-0-
Health Other....	192.24
Pup. Trans. Sal..	46,232.94
Pup. Trans. Other	55,417.09
Oper. Salary....	50,255.61
Oper. Other.....	96,643.34
Maint. Salary...	-0-
Maint. Other....	22,351.41
Fixed Charges...	46,654.36
Sch. Lunch Sal...	3,681.72
Sch. Lunch Other	409.82
Student-body....	5,588.83
Comm. Serv. Sal..	-0-
Comm. Serv. Other	650.00
Capital Outlay...	29,251.37
Debt Service....	17,052.14
Tuition.....	-0-
TOTAL EXPEND...	1,283,644.88

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...	106,962.34
Earnings.....	3,903.69
Other Revenue...	-0-
TOTAL REVENUE...	110,866.03

Expenditures:

M.O. for Rplcmt..	17,189.82
Capital Outlay...	462,496.41
TOTAL EXPEND...	479,686.23

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...	190,898.41
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE...	190,898.41

Expenditures:

Redpt. Payment...	50,000.00
Int. Payment....	181,800.00
TOTAL EXPEND...	231,800.00

BOND BUILDING FUND -- 04

Revenue:

Earnings.....	-0-
Other Revenue...	-0-
Bond Sales....	-0-
TOTAL REVENUES	-0-
Expend./C.O....	-0-
TOTAL EXPEND...	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper...	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	-0-
State.....	3,500.00
TOTAL REVENUES	3,500.00
Expenditures:	
Maint. & Oper...	3,500.00
Capital Outlay...	-0-
TOTAL EXPEND...	3,500.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...	47,561.47
Earnings.....	-0-
Other Revenue...	-0-
State.....	1,438.92
Federal.....	26,289.72
TOTAL REVENUES	75,290.11

Expenditures:

Maint. & Oper...	77,509.91
Capital Outlay...	-0-
TOTAL EXPEND...	77,509.91

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	-0-
Federal.....	4,373.15
TOTAL REVENUES	4,373.15

Expenditures:

Maint. & Oper...	-0-
Capital Outlay...	-0-
Debt Service...	-0-
TOTAL EXPEND...	-0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....	-0-
Federal.....	23,525.00
TOTAL REVENUES	23,525.00

Expenditures:

Maint. & Oper...	26,645.33
Capital Outlay...	-0-
TOTAL EXPEND...	26,645.33

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	10,897.60
TOTAL REVENUES	10,897.60

Expenditures:

Maint. & Oper...	12,904.08
Capital Outlay...	-0-
TOTAL EXPEND...	12,904.08

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper...	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	1,425.00
Expenditures:	
Maint. & Oper...	1,383.00
Capital Outlay...	-0-
TOTAL EXPEND...	1,383.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	2,495.00
Expenditures:	
Maint. & Oper...	2,495.00
Capital Outlay...	-0-
TOTAL EXPEND...	2,495.00

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUES	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	-0-
Expenditures:	
Maint. & Oper...	-0-
Capital Outlay...	-0-
TOTAL EXPEND...	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper...	-0-
Capital Outlay...	26,159.79
TOTAL EXPEND...	26,159.79

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	145,389.57
Other Revenue...\$	24,950.66
County Funds ...\$	-0-
State Support...\$	804,120.73
Federal Funds*..\$	10,575.00
Non-revenue.....\$	25,825.02
TOTAL REVENUE...\$	1,010,860.98

Expenditures:	
Adm. Salary.....\$	37,348.96
Adm. Other.....\$	7,274.23
Instr. Salary...\$	585,957.35
Instr. Other....\$	38,918.10
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	24,887.26
Pup. Trans. Other\$	31,984.10
Oper. Salary....\$	46,140.05
Oper. Other.....\$	79,110.77
Maint. Salary...\$	-0-
Maint. Other....\$	51,549.38
Fixed Charges...\$	58,592.52
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	29,523.99
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	991,286.71

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	22,545.49
Earnings.....\$	1,323.43
Other Revenue...\$	14,000.00
TOTAL REVENUE...\$	37,868.92
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	30,610.59
TOTAL EXPEND...\$	30,610.59

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	86,773.03
Earnings.....\$	5,404.24
Other Revenue...\$	-0-
TOTAL REVENUE...\$	92,177.27
Expenditures:	
Redpt. Payment..\$	22,000.00
Int. Payment....\$	63,080.00
TOTAL EXPEND...\$	85,080.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	1,020.79
Other Revenue..\$	348.78
Bond Sales.....\$	-0-
TOTAL REVENUES\$	1,369.57
Expend./C.O...\$	81,643.36
TOTAL EXPEND.\$	81,643.36

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	3,142.00
TOTAL REVENUES\$	3,142.00
Expenditures:	
Maint. & Oper..\$	1,300.86
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,300.86

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	16,934.50
Earnings.....\$	699.50
Other Revenue..\$	-0-
State.....\$	1,070.23
Federal.....\$	34,293.89
TOTAL REVENUES\$	52,998.12
Expenditures:	
Maint. & Oper..\$	56,757.98
Capital Outlay\$	-0-
TOTAL EXPEND.\$	56,757.98

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	130,346.00
TOTAL REVENUES\$	130,346.00
Expenditures:	
Maint. & Oper..\$	121,560.40
Capital Outlay\$	-0-
TOTAL EXPEND.\$	121,560.40

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,095.00
TOTAL REVENUES\$	1,095.00
Expenditures:	
Maint. & Oper..\$	1,095.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,095.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	14,000.00
TOTAL REVENUES\$	14,000.00
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	1,250.00
TOTAL REVENUES\$	1,250.00
Expenditures:	
Maint. & Oper..\$	1,250.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,250.00

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..\$	169,833.25
Other Revenue...\$	-0-
County Funds ...\$	199.83
State Support...\$	36,889.86
Federal Funds*..\$	-0-
Non-revenue.....\$	-0-
TOTAL REVENUE..\$	206,922.94

Expenditures:

Adm. Salary.....\$	1,100.00
Adm. Other.....\$	442.36
Instr. Salary...\$	32,750.00
Instr. Other....\$	8,723.91
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	1,800.00
Pup. Trans. Other\$	8,875.97
Oper. Salary....\$	854.88
Oper. Other.....\$	3,325.02
Maint. Salary...\$	-0-
Maint. Other....\$	1,310.90
Fixed Charges...\$	394.00
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	60,497.77
TOTAL EXPEND...\$	120,074.81

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	84,500.00
TOTAL REVENUE..\$	84,500.00

Expenditures:

M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	-0-

Expenditures:

Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$	-0-
State.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$	-0-
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	201,272.52
Other Revenue...\$	67,866.06
County Funds ...\$	-0-
State Support...\$	756,379.32
Federal Funds*..\$	56,297.32
Non-revenue.....\$	10,566.49
TOTAL REVENUE...\$	1,092,381.71

Expenditures:	
Adm. Salary.....\$	39,767.00
Adm. Other.....\$	18,831.69
Instr. Salary...\$	467,957.22
Instr. Other....\$	35,466.63
Attend. Salary..\$	4,940.15
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	631.00
Pup. Trans. Sal..\$	29,914.41
Pup. Trans. Other\$	48,338.36
Oper. Salary....\$	58,633.08
Oper. Other.....\$	79,239.91
Maint. Salary...\$	1,155.31
Maint. Other....\$	43,527.28
Fixed Charges...\$	55,053.10
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	3,000.00
Student-body....\$	3,902.62
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	19,481.52
Debt Service....\$	-0-
Tuition.....\$	137,966.47
TOTAL EXPEND...\$	1,047,805.75

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplcmt..\$	-0-
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	141,881.63
Earnings.....\$	24,984.70
Other Revenue...\$	-0-
TOTAL REVENUE...\$	166,866.33
Expenditures:	
Redpt. Payment..\$	110,000.00
Int. Payment....\$	83,931.25
TOTAL EXPEND...\$	193,931.25

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE\$	-0-
Expend./C.O...\$	2,358.29
TOTAL EXPEND..\$	2,358.29

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	2,590.00
TOTAL REVENUE\$	2,590.00
Expenditures:	
Maint. & Oper..\$	2,590.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,590.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	33,474.85
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	1,022.55
Federal.....\$	25,536.16
TOTAL REVENUE\$	60,033.56
Expenditures:	
Maint. & Oper..\$	59,771.03
Capital Outlay\$	-0-
TOTAL EXPEND..\$	59,771.03

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	312.27
TOTAL REVENUE\$	312.27
Expenditures:	
Maint. & Oper..\$	312.27
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	312.27

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	80,000.00
TOTAL REVENUE\$	80,000.00
Expenditures:	
Maint. & Oper..\$	99,746.41
Capital Outlay\$	366.19
TOTAL EXPEND..\$	100,112.60

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	7,345.00
TOTAL REVENUE\$	7,345.00
Expenditures:	
Maint. & Oper..\$	6,249.47
Capital Outlay\$	1,596.00
TOTAL EXPEND..\$	7,845.47

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	932.00
TOTAL REVENUE\$	932.00
Expenditures:	
Maint. & Oper..\$	932.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	932.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	19,964.56
TOTAL REVENUE\$	19,964.56
Expenditures:	
Maint. & Oper..\$	19,964.56
Capital Outlay\$	-0-
TOTAL EXPEND..\$	19,964.56

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	1,320.00
TOTAL REVENUE\$	1,320.00
Expenditures:	
Maint. & Oper..\$	1,320.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,320.00

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	172,258.36
Other Revenue...\$	61,544.07
County Funds ...\$	-0-
State Support...\$	1,245,662.64
Federal Funds*..\$	11,609.76
Non-revenue.....\$	2,243.00
TOTAL REVENUE...\$	1,493,317.83

Expenditures:	
Adm. Salary.....\$	61,112.26
Adm. Other.....\$	15,844.73
Instr. Salary...\$	918,267.28
Instr. Other....\$	111,487.47
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	8,167.82
Health Other....\$	72.47
Pup. Trans. Sal..\$	29,607.32
Pup. Trans. Other\$	39,985.55
Oper. Salary....\$	49,980.76
Oper. Other.....\$	103,994.18
Maint. Salary...\$	-0-
Maint. Other....\$	17,588.69
Fixed Charges...\$	37,030.96
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	500.00
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	56,333.90
Debt Service....\$	-0-
Tuition.....\$	638.99
TOTAL EXPEND...\$	1,450,612.38

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	39,338.86
Earnings.....\$	12,734.14
Other Revenue...\$	-0-
TOTAL REVENUE...\$	52,073.00
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	8,000.00
TOTAL EXPEND...\$	8,000.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	41,316.64
Earnings.....\$	5,190.29
Other Revenue...\$	-0-
TOTAL REVENUE...\$	46,506.93
Expenditures:	
Redpt. Payment..\$	35,000.00
Int. Payment....\$	18,096.34
TOTAL EXPEND...\$	53,096.34

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	3,939.54
TOTAL REVENUES\$	3,939.54
Expenditures:	
Maint. & Oper..\$	3,939.54
Capital Outlay\$	-0-
TOTAL EXPEND.\$	3,939.54

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	35,944.62
Earnings.....\$	355.93
Other Revenue..\$	-0-
State.....\$	1,842.51
Federal.....\$	53,139.11
TOTAL REVENUES\$	91,282.17
Expenditures:	
Maint. & Oper..\$	91,964.12
Capital Outlay\$	-0-
TOTAL EXPEND.\$	91,964.12

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenitures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	71,482.47
TOTAL REVENUES\$	71,482.47
Expenditures:	
Maint. & Oper..\$	84,996.38
Capital Outlay\$	-0-
TOTAL EXPEND.\$	84,996.38

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	50,220.00
TOTAL REVENUES\$	50,220.00
Expenditures:	
Maint. & Oper..\$	38,220.00
Capital Outlay\$	12,000.00
TOTAL EXPEND.\$	50,220.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	90.00
TOTAL REVENUES\$	90.00
Expenditures:	
Maint. & Oper..\$	90.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	90.00

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	396,350.03
Other Revenue...\$	63,398.94
County Funds ...\$	289.23
State Support...\$	1,828,845.53
Federal Funds*..\$	27,262.00
Non-revenue.....\$	1,240.00
TOTAL REVENUE...\$	2,317,385.73

Expenditures:	
Adm. Salary.....\$	53,132.00
Adm. Other.....\$	18,357.44
Instr. Salary...\$	1,388,317.10
Instr. Other....\$	124,787.54
Attend. Salary..\$	7,999.92
Attend. Other...\$	-0-
Health Salary...\$	5,318.50
Health Other....\$	1,110.66
Pup. Trans. Sal.\$	52,313.38
Pup. Trans. Other\$	45,291.70
Oper. Salary....\$	95,766.10
Oper. Other.....\$	116,365.12
Maint. Salary...\$	15,094.13
Maint. Other....\$	59,166.83
Fixed Charges...\$	85,587.87
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	512.90
Student-body....\$	3,000.00
Comm. Serv. Sal.\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	143,190.49
Debt Service....\$	-0-
Tuition.....\$	7,690.56
TOTAL EXPEND...\$	2,223,002.24

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	45,430.71
Earnings.....\$	586.08
Other Revenue...\$	-0-
TOTAL REVENUE...\$	46,016.79
Expenditures:	
Redpt. Payment..\$	20,000.00
Int. Payment....\$	26,697.00
TOTAL EXPEND...\$	46,697.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	8,152.40
TOTAL REVENUES	8,152.40
Expenditures:	
Maint. & Oper..\$	8,152.40
Capital Outlay\$	-0-
TOTAL EXPEND..\$	8,152.40

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	95,211.35
Earnings.....\$	1,699.66
Other Revenue..\$	1,075.71
State.....\$	2,719.36
Federal.....\$	114,673.64
TOTAL REVENUES	215,379.72
Expenditures:	
Maint. & Oper..\$	188,651.44
Capital Outlay\$	9,351.95
TOTAL EXPEND..\$	198,003.39

Federal Forest Fund -- 20	
Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	135,510.00
TOTAL REVENUES	135,510.00
Expenditures:	
Maint. & Oper..\$	123,428.08
Capital Outlay\$	-0-
TOTAL EXPEND..\$	123,428.08

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	29,039.00
TOTAL REVENUES	29,039.00
Expenditures:	
Maint. & Oper..\$	32,337.28
Capital Outlay\$	-0-
TOTAL EXPEND..\$	32,337.28

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	9,206.00
TOTAL REVENUES	9,206.00
Expenditures:	
Maint. & Oper..\$	9,206.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	9,206.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	1,500.00
Federal.....\$	1,193.40
TOTAL REVENUES	2,693.40
Expenditures:	
Maint. & Oper..\$	2,693.40
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,693.40

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...\$	173,932.02
Other Revenue...\$	29,757.43
County Funds ...\$	-0-
State Support...\$	893,298.58
Federal Funds*...\$	27,073.93
Non-revenue.....\$	3,955.80
TOTAL REVENUE...\$	1,128,017.76

Expenditures:	
Adm. Salary.....\$	44,979.00
Adm. Other.....\$	17,869.82
Instr. Salary...\$	682,213.01
Instr. Other....\$	66,952.89
Attend. Salary...\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	10,695.20
Health Other....\$	528.03
Pup. Trans. Sal.\$	29,882.44
Pup. Trans.Other\$	28,527.71
Oper. Salary....\$	61,942.27
Oper. Other.....\$	74,943.16
Maint. Salary...\$	2,833.05
Maint. Other....\$	20,249.41
Fixed Charges...\$	43,030.23
Sch. Lunch Sal...\$	651.14
Sch. Lunch Other\$	35.77
Student-body....\$	7,500.00
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay...\$	34,990.59
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	1,127,823.72

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...\$	-0-
Earnings.....\$	380.18
Other Revenue...\$	5,000.00
TOTAL REVENUE...\$	5,380.18
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay...\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...\$	96,357.26
Earnings.....\$	11,972.23
Other Revenue...\$	-0-
TOTAL REVENUE...\$	108,329.49
Expenditures:	
Redpt. Payment...\$	50,000.00
Int. Payment....\$	42,339.20
TOTAL EXPEND...\$	92,339.20

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	5,370.40
Other Revenue...\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE\$	5,370.40
Expend./C.O...\$	81,149.79
TOTAL EXPEND.\$	81,149.79

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	4,495.41
TOTAL REVENUE\$	4,495.41
Expenditures:	
Maint. & Oper.\$	4,495.41
Capital Outlay\$	-0-
TOTAL EXPEND.\$	4,495.41

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	33,770.21
Earnings.....\$	386.19
Other Revenue...\$	259.18
State.....\$	1,324.04
Federal.....\$	32,715.36
TOTAL REVENUE\$	68,454.98
Expenditures:	
Maint. & Oper.\$	69,931.92
Capital Outlay\$	-0-
TOTAL EXPEND.\$	69,931.92

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	86,522.00
TOTAL REVENUE\$	86,522.00
Expenditures:	
Maint. & Oper.\$	83,969.12
Capital Outlay\$	-0-
TOTAL EXPEND.\$	83,969.12

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	7,687.00
TOTAL REVENUE\$	7,687.00
Expenditures:	
Maint. & Oper.\$	7,687.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	7,687.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,177.66
TOTAL REVENUE\$	1,177.66
Expenditures:	
Maint. & Oper.\$	1,177.66
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,177.66

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	3,000.00
TOTAL REVENUE\$	3,000.00
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	3,000.00
TOTAL EXPEND.\$	3,000.00

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	209,352.12
Other Revenue...\$	43,588.62
County Funds ...\$	-0-
State Support...\$	1,227,456.61
Federal Funds*..\$	28,106.70
Non-revenue.....\$	10.00
TOTAL REVENUE...\$	1,508,514.05

Expenditures:	
Adm. Salary.....\$	36,630.00
Adm. Other.....\$	19,136.00
Instr. Salary...\$	1,018,293.32
Instr. Other....\$	41,931.73
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	13,524.50
Health Other....\$	782.32
Pup. Trans. Sal.\$	45,443.05
Pup. Trans.Other\$	42,955.70
Oper. Salary....\$	77,408.28
Oper. Other.....\$	76,971.85
Maint. Salary...\$	-0-
Maint. Other....\$	19,142.61
Fixed Charges...\$	53,387.63
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	5,298.18
Debt Service....\$	-0-
Tuition.....\$	10,112.39
TOTAL EXPEND...\$	1,461,017.56

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	168,308.80
Earnings.....\$	1,402.27
Other Revenue...\$	900.00
TOTAL REVENUE...\$	170,611.07
Expenditures:	
M.O. for Rplcmt.\$	18,491.80
Capital Outlay...\$	149,043.39
TOTAL EXPEND...\$	167,535.19

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	26,418.39
Earnings.....\$	4,045.48
Other Revenue...\$	-0-
TOTAL REVENUE...\$	30,463.87
Expenditures:	
Redpt. Payment..\$	25,000.00
Int. Payment....\$	1,656.00
TOTAL EXPEND...\$	26,656.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O....\$	
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	6,829.95
TOTAL REVENUES\$	6,829.95
Expenditures:	
Maint. & Oper..\$	6,764.25
Capital Outlay\$	65.70
TOTAL EXPEND..\$	6,829.95

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	67,747.90
Earnings.....\$	-0-
Other Revenue..\$	1,846.78
State.....\$	2,041.50
Federal.....\$	48,798.99
TOTAL REVENUES\$	120,435.17
Expenditures:	
Maint. & Oper..\$	122,420.40
Capital Outlay\$	-0-
TOTAL EXPEND..\$	122,420.40

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	45,772.00
TOTAL REVENUES\$	45,772.00
Expenditures:	
Maint. & Oper..\$	40,063.74
Capital Outlay\$	-0-
TOTAL EXPEND..\$	40,063.74

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	17,765.00
TOTAL REVENUES\$	17,765.00
Expenditures:	
Maint. & Oper..\$	20,205.84
Capital Outlay\$	-0-
TOTAL EXPEND..\$	20,205.84

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,803.24
TOTAL REVENUES\$	1,803.24
Expenditures:	
Maint. & Oper..\$	1,803.24
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,803.24

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...\$ 1,419,598.72
 Other Revenue...\$ 205,492.72
 County Funds ...\$ -0-
 State Support...\$ 1,427,245.41
 Federal Funds*...\$ 43,119.79
 Non-revenue.....\$ -0-
 TOTAL REVENUE...\$ 3,095,456.64

Expenditures:

Adm. Salary.....\$ 71,801.60
 Adm. Other.....\$ 28,076.31
 Instr. Salary...\$ 1,802,358.03
 Instr. Other....\$ 149,816.53
 Attend. Salary..\$ -0-
 Attend. Other...\$ -0-
 Health Salary...\$ -0-
 Health Other....\$ -0-
 Pup. Trans. Sal.\$ -0-
 Pup. Trans. Other\$ 286,045.52
 Oper. Salary....\$ 135,516.90
 Oper. Other.....\$ 175,956.24
 Maint. Salary...\$ -0-
 Maint. Other....\$ 125,379.93
 Fixed Charges...\$ 20,122.99
 Sch. Lunch Sal..\$ -0-
 Sch. Lunch Other\$ -0-
 Student-body....\$ -0-
 Comm. Serv. Sal.\$ -0-
 Comm. Serv. Other\$ -0-
 Capital Outlay..\$ 19,083.09
 Debt Service....\$ -0-
 Tuition.....\$ -0-
 TOTAL EXPEND...\$ 2,814,157.14

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$ -0-
 Earnings.....\$ -0-
 Other Revenue...\$ -0-
 TOTAL REVENUE...\$ -0-

Expenditures:

M.O. for Rplcmt.\$ -0-
 Capital Outlay..\$ -0-
 TOTAL EXPEND...\$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$ 287,705.16
 Earnings.....\$ 29,596.39
 Other Revenue...\$ -0-
 TOTAL REVENUE...\$ 317,301.55

Expenditures:

Redpt. Payment..\$ 179,000.00
 Int. Payment....\$ 139,579.50
 TOTAL EXPEND...\$ 318,579.50

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$ 599.66
 Other Revenue..\$ -0-
 Bond Sales.....\$ -0-
 TOTAL REVENUE\$ 599.66
 Expend./C.O...\$ 14,827.61
 TOTAL EXPEND.\$ 14,827.61

ADULT EDUCATION -- 05

Revenue:

Local.....\$ 3,024.44
 Federal.....\$ -0-
 TOTAL REVENUE\$ 3,024.44
 Expenditures:
 Maint. & Oper.\$ 2,579.56
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 2,579.56

DRIVER EDUCATION -- 06

Revenue:

Local.....\$ -0-
 State.....\$ 7,483.18
 TOTAL REVENUE\$ 7,483.18
 Expenditures:
 Maint. & Oper.\$ 7,483.18
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 7,483.18

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$ 84,162.11
 Earnings.....\$ -0-
 Other Revenue..\$ 1,859.15
 State.....\$ 2,707.20
 Federal.....\$ 72,911.63
 TOTAL REVENUE\$ 161,040.09

Expenditures:

Maint. & Oper.\$ 141,334.28
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 141,334.28

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$ -0-
 Federal.....\$ 1,766.24
 TOTAL REVENUE\$ 1,766.24
 Expenditures:
 Maint. & Oper.\$ -0-
 Capital Outlay\$ 1,766.24
 Debt Service..\$ -0-
 TOTAL EXPEND.\$ 1,766.24

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$ -0-
 Federal.....\$ 71,933.00
 TOTAL REVENUE\$ 71,933.00
 Expenditures:
 Maint. & Oper.\$ 91,062.26
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 91,062.26

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$ 26,990.00
 TOTAL REVENUE\$ 26,990.00

Expenditures:

Maint. & Oper.\$ 21,557.14
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 21,557.14

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$ -0-
 Federal.....\$ -0-
 TOTAL REVENUE\$ -0-

Expenditures:

Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$ 2,817.00
 Expenditures:

Maint. & Oper.\$ 2,817.00
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 2,817.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$ -0-

Expenditures:

Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$ -0-
 Insurance.....\$ -0-
 TOTAL REVENUE\$ -0-

Expenditures:

Maint. & Oper.\$ -0-
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$ 7,718.18
 Expenditures:

Maint. & Oper.\$ 6,276.92
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 6,276.92

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$ -0-
 State.....\$ 408.00
 Federal.....\$ 17,385.80
 TOTAL REVENUE\$ 17,793.00

Expenditures:

Maint. & Oper.\$ 25,496.47
 Capital Outlay\$ -0-
 TOTAL EXPEND.\$ 25,496.47

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	78,045.09
Other Revenue...\$	20,331.57
County Funds ...\$	-0-
State Support...\$	309,261.36
Federal Funds*..\$	16,475.00
Non-revenue.....\$	2,236.00
TOTAL REVENUE..\$	426,349.02

Expenditures:	
Adm. Salary.....\$	33,595.00
Adm. Other.....\$	6,223.91
Instr. Salary...\$	220,339.99
Instr. Other....\$	23,952.08
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal.\$	10,789.46
Pup. Trans.Other\$	14,311.80
Oper. Salary....\$	15,450.00
Oper. Other.....\$	21,417.38
Maint. Salary...\$	-0-
Maint. Other....\$	1,472.87
Fixed Charges...\$	47,745.54
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	692.66
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	395,990.69

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	32,793.05
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	32,793.05
Expenditures:	
M.O. for Rplcmt.\$	2,646.01
Capital Outlay..\$	48,390.96
TOTAL EXPEND...\$	51,036.97

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE..\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	560.00
TOTAL REVENUES\$	560.00
Expenditures:	
Maint. & Oper..\$	560.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	560.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	9,658.29
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	377.19
Federal.....\$	16,123.94
TOTAL REVENUES\$	26,159.42
Expenditures:	
Maint. & Oper..\$	25,340.61
Capital Outlay\$	-0-
TOTAL EXPEND..\$	25,340.61

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	199.64
TOTAL REVENUES\$	199.64
Expenditures:	
Maint. & Oper..\$	199.64
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	199.64

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	3,806.00
TOTAL REVENUES\$	3,806.00
Expenditures:	
Maint. & Oper..\$	3,806.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	3,806.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	342.00
TOTAL REVENUES\$	342.00
Expenditures:	
Maint. & Oper..\$	342.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	342.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...\$	60,598.50
Other Revenue...\$	3,440.37
County Funds ...\$	-0-
State Support...\$	22,806.81
Federal Funds*...\$	-0-
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	86,845.68

Expenditures:	
Adm. Salary.....\$	1,320.00
Adm. Other.....\$	1,540.40
Instr. Salary...\$	40,576.90
Instr. Other....\$	2,555.21
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	-0-
Pup. Trans.Other\$	20,105.01
Oper. Salary....\$	910.42
Oper. Other.....\$	3,259.71
Maint. Salary...\$	212.50
Maint. Other....\$	1,326.06
Fixed Charges...\$	5,548.82
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	1,313.72
Debt Service....\$	-0-
Tuition.....\$	16,201.08
TOTAL EXPEND...\$	94,869.83

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	-0-
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

Revenue:	
Lunch Sales...\$	-0-
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	24.48
TOTAL REVENUES\$	24.48
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	1,964,766.22
Other Revenue...\$	126,055.44
County Funds ...\$	-0-
State Support...\$	2,395,272.64
Federal Funds*..\$	21,677.71
Non-revenue.....\$	56,197.19
TOTAL REVENUE...\$	4,563,969.20

Expenditures:	
Adm. Salary.....\$	134,188.94
Adm. Other.....\$	43,608.91
Instr. Salary...\$	3,421,704.40
Instr. Other....\$	151,987.37
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	14,579.50
Health Other....\$	2,951.35
Pup. Trans. Sal.\$	134,548.43
Pup. Trans.Other\$	92,187.21
Oper. Salary....\$	280,348.37
Oper. Other.....\$	228,481.37
Maint. Salary...\$	50,291.43
Maint. Other....\$	157,601.16
Fixed Charges...\$	206,269.31
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	13,229.24
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	8,493.00
TOTAL EXPEND...\$	4,940,469.99

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	11,309.70
Other Revenue...\$	5,100.00
TOTAL REVENUE...\$	16,409.70
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	5,505.00
TOTAL EXPEND...\$	5,505.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	156,801.06
Earnings.....\$	8,679.56
Other Revenue...\$	-0-
TOTAL REVENUE...\$	165,480.62
Expenditures:	
Redpt. Payment..\$	112,255.00
Int. Payment....\$	46,591.00
TOTAL EXPEND...\$	158,846.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales....\$	-0-
TOTAL REVENUE\$	-0-
Expend./C.C...\$	
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	4,653.94
TOTAL REVENUE\$	4,653.94
Expenditures:	
Maint. & Oper..\$	4,653.94
Capital Outlay\$	-0-
TOTAL EXPEND.\$	4,653.94

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	137,257.74
Earnings.....\$	2,293.22
Other Revenue..\$	-0-
State.....\$	4,604.93
Federal.....\$	103,597.46
TOTAL REVENUE\$	247,753.35
Expenditures:	
Maint. & Oper..\$	221,157.79
Capital Outlay\$	-0-
TOTAL EXPEND.\$	221,157.70

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	149,910.67
Federal.....\$	360,243.11
TOTAL REVENUE\$	510,153.78
Expenditures:	
Maint. & Oper..\$	42,401.79
Capital Outlay\$	464,037.71
Debt Service...\$	-0-
TOTAL EXPEND.\$	506,439.50

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	66,885.00
TOTAL REVENUE\$	66,885.00
Expenditures:	
Maint. & Oper..\$	77,573.34
Capital Outlay\$	-0-
TOTAL EXPEND.\$	77,573.34

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	38,605.00
TOTAL REVENUE\$	38,605.00
Expenditures:	
Maint. & Oper..\$	58,437.66
Capital Outlay\$	-0-
TOTAL EXPEND.\$	58,437.66

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	5,088.00
Expenditures:	
Maint. & Oper..\$	5,088.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	5,088.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	420.00
State.....\$	-0-
Federal.....\$	66.00
TOTAL REVENUE\$	486.00
Expenditures:	
Maint. & Oper..\$	566.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	566.00

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	447,950.65
Other Revenue...\$	138,429.79
County Funds ...\$	-0-
State Support...\$	162,823.79
Federal Funds*...\$	2,909.00
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	752,113.23
Expenditures:	
Adm. Salary.....\$	37,792.39
Adm. Other.....\$	13,528.40
Instr. Salary...\$	555,654.07
Instr. Other....\$	49,928.07
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	817.16
Pup. Trans. Sal..\$	4,707.39
Pup. Trans. Other\$	6,858.51
Oper. Salary....\$	48,923.26
Oper. Other.....\$	107,640.44
Maint. Salary...\$	-0-
Maint. Other....\$	30,191.67
Fixed Charges...\$	54,558.20
Sch. Lunch Sal...\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	7,373.91
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	4,535.57
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	922,509.04

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	98.87
Earnings.....\$	18,988.29
Other Revenue...\$	-0-
TOTAL REVENUE...\$	19,087.16
Expenditures:	
M.O. for Rplcmt..\$	-0-
Capital Outlay...\$	1,154.46
TOTAL EXPEND...\$	1,154.46

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	1,890.00
TOTAL REVENUES	1,890.00
Expenditures:	
Maint. & Oper..\$	1,890.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,890.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	1,818.77
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	-0-
Federal.....\$	2,740.94
TOTAL REVENUES	4,559.71
Expenditures:	
Maint. & Oper..\$	4,007.10
Capital Outlay\$	-0-
TOTAL EXPEND..\$	4,007.10

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	60,543.42
Federal.....\$	53,176.96
TOTAL REVENUES	113,720.38
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	10,465.25
Debt Service...\$	-0-
TOTAL EXPEND..\$	10,465.25

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	23,905.00
TOTAL REVENUES	23,905.00
Expenditures:	
Maint. & Oper..\$	22,818.73
Capital Outlay\$	26.05
TOTAL EXPEND..\$	22,844.78

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	9,954.74
TOTAL REVENUES	9,954.74
Expenditures:	
Maint. & Oper..\$	5,070.77
Capital Outlay\$	22.73
TOTAL EXPEND..\$	5,093.50

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,835.00
Expenditures:	
Maint. & Oper..\$	2,612.11
Capital Outlay\$	222.89
TOTAL EXPEND..\$	2,835.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	3,050.00
Expenditures:	
Maint. & Oper..\$	1,883.42
Capital Outlay\$	1,166.58
TOTAL EXPEND..\$	3,050.00

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	\$ 1,347,032.29
Other Revenue...	\$ 63,051.19
County Funds ...	\$ -0-
State Support...	\$ 1,025,245.57
Federal Funds*...	\$ 33,451.44
Non-revenue.....	\$ 726.69
TOTAL REVENUE...	\$ 2,469,507.18

Expenditures:	
Adm. Salary.....	\$ 64,758.96
Adm. Other.....	\$ 30,061.99
Instr. Salary...	\$ 1,829,416.27
Instr. Other....	\$ 135,147.87
Attend. Salary...	\$ -0-
Attend. Other...	\$ -0-
Health Salary...	\$ 26,896.02
Health Other....	\$ 965.81
Pup. Trans. Sal..	\$ 99,404.48
Pup. Trans. Other	\$ 81,030.15
Oper. Salary....	\$ 113,020.93
Oper. Other.....	\$ 151,655.75
Maint. Salary...	\$ 84,374.77
Maint. Other....	\$ 6,645.64
Fixed Charges...	\$ 125,240.09
Sch. Lunch Sal..	\$ -0-
Sch. Lunch Other	\$ -0-
Student-body....	\$ -0-
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay...	\$ -0-
Debt Service....	\$ -0-
Tuition.....	\$ 8,739.84
TOTAL EXPEND...	\$ 2,757,358.57

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...	\$ -0-
Earnings.....	\$ 10,980.11
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 10,980.11
Expenditures:	
M.O. for Rplcmt..	\$ 5,427.00
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 5,427.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...	\$ 159,528.30
Earnings.....	\$ 3,910.63
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 163,438.93
Expenditures:	
Redpt. Payment...	\$ 105,000.00
Int. Payment....	\$ 36,882.50
TOTAL EXPEND...	\$ 141,882.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
Bond Sales.....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expend./C.O....	\$ -0-
TOTAL EXPEND...	\$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	\$ -0-
State.....	\$ 7,359.07
TOTAL REVENUE...	\$ 7,359.07
Expenditures:	
Maint. & Oper...	\$ 7,359.07
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 7,359.07

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	\$ 60,687.21
Earnings.....	\$ -0-
Other Revenue...	\$ -0-
State.....	\$ 2,172.08
Federal.....	\$ 49,212.80
TOTAL REVENUE...	\$ 112,072.09
Expenditures:	
Maint. & Oper...	\$ 106,628.17
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 106,628.17

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	\$ 30,042.79
Federal.....	\$ 215,899.74
TOTAL REVENUE...	\$ 245,942.53
Expenditures:	
Maint. & Oper...	\$ 56,224.74
Capital Outlay...	\$ 522,492.02
Debt Service...	\$ -0-
TOTAL EXPEND...	\$ 578,716.76

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 39,574.00
TOTAL REVENUE...	\$ 39,574.00
Expenditures:	
Maint. & Oper...	\$ 39,406.68
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 39,406.68

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	\$ 19,473.00
TOTAL REVENUE...	\$ 19,473.00
Expenditures:	
Maint. & Oper...	\$ 21,273.52
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 21,273.52

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	\$ 5,244.00
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ 5,244.00
TOTAL EXPEND...	\$ 5,244.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	\$ 33,070.05
Expenditures:	
Maint. & Oper...	\$ 33,070.05
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 33,070.05

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUE...	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper...	\$ -0-
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	\$ -0-
State.....	\$ 375.16
Federal.....	\$ 10,100.00
TOTAL REVENUE...	\$ 10,475.16
Expenditures:	
Maint. & Oper...	\$ 10,803.95
Capital Outlay...	\$ -0-
TOTAL EXPEND...	\$ 10,803.95

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...\$	172,675.70
Other Revenue...\$	13,651.69
County Funds ...\$	-0-
State Support...\$	64,753.27
Federal Funds*...\$	7,435.20
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	258,515.86

Expenditures:	
Adm. Salary.....\$	20,821.35
Adm. Other.....\$	8,017.26
Instr. Salary...\$	93,806.18
Instr. Other....\$	9,790.79
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	7,262.11
Pup. Trans. Other\$	31,404.52
Oper. Salary....\$	14,169.03
Oper. Other.....\$	23,725.36
Maint. Salary...\$	5,000.00
Maint. Other....\$	14,376.40
Fixed Charges...\$	26,270.85
Sch. Lunch Sal...\$	-0-
Sch. Lunch Other\$	193.37
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	-0-
Debt Service....\$	-0-
Tuition.....\$	25,526.64
TOTAL EXPEND...\$	280,363.86

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...\$	-0-
Earnings.....\$	22,179.44
Other Revenue...\$	8,024.00
TOTAL REVENUE...\$	30,203.44
Expenditures:	
M.O. for Rplcmt..\$	3,027.09
Capital Outlay...\$	25,773.54
TOTAL EXPEND...\$	28,800.63

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue...\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	476.79
Earnings.....\$	-0-
Other Revenue...\$	-0-
State.....\$	-0-
Federal.....\$	591.44
TOTAL REVENUE\$	1,068.23
Expenditures:	
Maint. & Oper..\$	1,068.23
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,068.23

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	3,480.00
Federal.....\$	10,405.58
TOTAL REVENUE\$	13,885.58
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	18,724.69
Debt Service...\$	-0-
TOTAL EXPEND.\$	18,724.69

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	4,680.00
Insurance.....\$	-0-
TOTAL REVENUE\$	4,680.00
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax...\$	162,096.21
Other Revenue...\$	48,712.30
County Funds ...\$	-0-
State Support...\$	1,034,800.12
Federal Funds*...\$	19,087.15
Non-revenue.....\$	3,385.00
TOTAL REVENUE...\$	1,268,080.78

Expenditures:

Adm. Salary.....\$	42,074.65
Adm. Other.....\$	6,308.73
Instr. Salary...\$	745,522.92
Instr. Other....\$	59,132.78
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	500.00
Pup. Trans. Sal..\$	50,934.96
Pup. Trans.Other\$	74,278.99
Oper. Salary....\$	46,825.30
Oper. Other.....\$	101,088.69
Maint. Salary...\$	26,508.90
Maint. Other....\$	18,315.33
Fixed Charges...\$	49,891.18
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	2,000.00
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay...\$	13,920.30
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	1,237,302.73

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax...\$	37,908.97
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	37,908.97

Expenditures:

M.O. for Rplcmt.\$	-0-
Capital Outlay...\$	39,010.47
TOTAL EXPEND...\$	39,010.47

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax...\$	31,147.44
Earnings.....\$	8,501.96
Other Revenue...\$	-0-
TOTAL REVENUE...\$	39,649.40

Expenditures:

Redpt. Payment..\$	20,000.00
Int. Payment....\$	13,125.00
TOTAL EXPEND...\$	33,125.00

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....\$	-0-
State.....\$	4,015.00
TOTAL REVENUES\$	4,015.00
Expenditures:	
Maint. & Oper..\$	4,015.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	4,015.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$	48,558.10
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	1,351.38
Federal.....\$	22,033.32
TOTAL REVENUES\$	71,942.80

Expenditures:

Maint. & Oper..\$	68,471.66
Capital Outlay\$	-0-
TOTAL EXPEND..\$	68,471.66

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$	-0-
Federal.....\$	6,348.19
TOTAL REVENUES\$	6,348.19
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	6,348.19
Debt Service...\$	-0-
TOTAL EXPEND..\$	6,348.19

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$	-0-
Federal.....\$	27,544.00
TOTAL REVENUES\$	27,544.00
Expenditures:	
Maint. & Oper..\$	27,544.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	27,544.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$	19,473.00
TOTAL REVENUES\$	19,473.00

Expenditures:

Maint. & Oper..\$	19,473.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	19,473.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$	1,250.00
Expenditures:	
Maint. & Oper..\$	1,250.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,250.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-

Expenditures:

Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...	\$ 1,189,622.33
Other Revenue...	\$ 240,513.05
County Funds ...	\$ -0-
State Support...	\$ 6,291,420.63
Federal Funds*	\$ 52,943.24
Non-revenue.....	\$ -0-
TOTAL REVENUE...	\$ 7,774,499.25

Expenditures:	
Adm. Salary.....	\$ 192,107.52
Adm. Other.....	\$ 32,337.11
Instr. Salary...	\$ 5,406,755.20
Instr. Other....	\$ 374,667.81
Attend. Salary..	\$ 10,949.96
Attend. Other...	\$ 1,197.24
Health Salary...	\$ -0-
Health Other....	\$ -0-
Pup. Trans. Sal..	\$ -0-
Pup. Trans. Other	\$ 409,530.03
Oper. Salary....	\$ 306,677.80
Oper. Other.....	\$ 382,968.08
Maint. Salary...	\$ 96,918.58
Maint. Other....	\$ 172,655.99
Fixed Charges...	\$ 437,542.62
Sch. Lunch Sal..	\$ -0-
Sch. Lunch Other	\$ -0-
Student-body....	\$ -0-
Comm. Serv. Sal..	\$ -0-
Comm. Serv. Other	\$ -0-
Capital Outlay..	\$ 137,738.19
Debt Service....	\$ -0-
Tuition.....	\$ -0-
TOTAL EXPEND....	\$ 7,962,046.13

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...	\$ 208,415.04
Earnings.....	\$ 74,716.39
Other Revenue...	\$ 118,521.51
TOTAL REVENUE...	\$ 401,652.94
Expenditures:	
M.O. for Rplcmt..	\$ 3,759.00
Capital Outlay..	\$ 680,246.67
TOTAL EXPEND....	\$ 684,005.67

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...	\$ 445,530.35
Earnings.....	\$ 87,738.25
Other Revenue...	\$ -0-
TOTAL REVENUE...	\$ 533,268.60
Expenditures:	
Redpt. Payment..	\$ 238,120.00
Int. Payment....	\$ 414,110.50
TOTAL EXPEND....	\$ 652,230.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....	\$ 2,982.34
Other Revenue..	\$ -0-
Bond Sales.....	\$ -0-
TOTAL REVENUES	\$ 2,982.34
Expend./C.O....	\$ 337,921.51
TOTAL EXPEND..	\$ 337,921.51

ADULT EDUCATION -- 05

Revenue:	
Local.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND..	\$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	\$ -0-
State.....	\$ 30,140.00
TOTAL REVENUES	\$ 30,140.00
Expenditures:	
Maint. & Oper..	\$ 30,140.00
Capital Outlay\$	\$ -0-
TOTAL EXPEND..	\$ 30,140.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...	\$ 331,471.44
Earnings.....	\$ 6,086.16
Other Revenue..	\$ 1,152.72
State.....	\$ 11,285.57
Federal.....	\$ 247,492.69
TOTAL REVENUES	\$ 597,488.58
Expenditures:	
Maint. & Oper..	\$ 528,278.81
Capital Outlay\$	\$ -0-
TOTAL EXPEND..	\$ 528,278.81

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 1,583.17
TOTAL REVENUES	\$ 1,583.17
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ 1,583.17
Debt Service...	\$ -0-
TOTAL EXPEND..	\$ 1,583.17

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ 191,628.00
TOTAL REVENUES	\$ 191,628.00
Expenditures:	
Maint. & Oper..	\$ 273,661.76
Capital Outlay\$	\$ -0-
TOTAL EXPEND..	\$ 273,661.76

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	\$ 60,000.00
TOTAL REVENUES	\$ 60,000.00
Expenditures:	
Maint. & Oper..	\$ 68,565.39
Capital Outlay\$	\$ 30.84
TOTAL EXPEND..	\$ 68,596.23

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....	\$ -0-
Federal.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND..	\$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	\$ 11,602.00
Expenditures:	
Maint. & Oper..	\$ 11,602.00
Capital Outlay\$	\$ -0-
TOTAL EXPEND..	\$ 11,602.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND..	\$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....	\$ -0-
Insurance.....	\$ -0-
TOTAL REVENUES	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND..	\$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	\$ -0-
Expenditures:	
Maint. & Oper..	\$ -0-
Capital Outlay\$	\$ -0-
TOTAL EXPEND..	\$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	\$ -0-
State.....	\$ 165.00
Federal.....	\$ 63,571.42
TOTAL REVENUES	\$ 63,736.42
Expenditures:	
Maint. & Oper..	\$ 66,442.80
Capital Outlay\$	\$ -0-
TOTAL EXPEND..	\$ 66,442.80

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	358,374.84
Other Revenue...\$	85,468.11
County Funds ...\$	-0-
State Support...\$	1,623,779.48
Federal Funds*...\$	20,784.63
Non-revenue.....\$	-0-
TOTAL REVENUE..\$	2,088,407.06

Expenditures:	
Adm. Salary.....\$	63,737.64
Adm. Other.....\$	25,714.83
Instr. Salary...\$	1,252,850.38
Instr. Other...\$	89,109.91
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal.\$	2,389.50
Pup. Trans. Other\$	161,846.87
Oper. Salary....\$	105,871.31
Oper. Other.....\$	146,956.11
Maint. Salary...\$	3,641.35
Maint. Other...\$	71,591.57
Fixed Charges...\$	95,855.03
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	42,283.13
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	2,061,847.63

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 32

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	1,915.78
Other Revenue...\$	12,050.09
TOTAL REVENUE..\$	13,965.87
Expenditures:	
M.O. for Rplcmt.\$	10,365.00
Capital Outlay..\$	24,037.40
TOTAL EXPEND...\$	34,402.40

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	206,396.58
Earnings.....\$	17,363.16
Other Revenue...\$	-0-
TOTAL REVENUE..\$	223,759.74
Expenditures:	
Redpt. Payment..\$	124,000.00
Int. Payment....\$	121,520.00
TOTAL EXPEND...\$	245,520.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	8,344.00
TOTAL REVENUES	8,344.00
Expenditures:	
Maint. & Oper..\$	8,344.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	8,344.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	77,404.49
Earnings.....\$	-0-
Other Revenue..\$	6,580.89
State.....\$	2,278.71
Federal.....\$	58,592.69
TOTAL REVENUES	144,856.78
Expenditures:	
Maint. & Oper..\$	140,680.14
Capital Outlay\$	7,604.35
TOTAL EXPEND..\$	148,284.49

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	356.84
TOTAL REVENUES	356.84
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	356.84
Debt Service...\$	-0-
TOTAL EXPEND..\$	356.84

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	122,511.00
TOTAL REVENUES	122,511.00
Expenditures:	
Maint. & Oper..\$	119,537.59
Capital Outlay\$	439.85
TOTAL EXPEND..\$	119,977.44

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	51,388.38
TOTAL REVENUES	51,388.38
Expenditures:	
Maint. & Oper..\$	28,423.43
Capital Outlay\$	29,001.93
TOTAL EXPEND..\$	57,425.36

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,452.00
TOTAL REVENUES	2,452.00
Expenditures:	
Maint. & Oper..\$	2,452.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,452.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	2,698.90
TOTAL REVENUES	2,698.90
Expenditures:	
Maint. & Oper..\$	1,084.90
Capital Outlay\$	1,614.00
TOTAL EXPEND..\$	2,698.90

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	237,708.36
Other Revenue...\$	55,271.72
County Funds ...\$	-0-
State Support...\$	1,215,866.27
Federal Funds*..\$	10,951.50
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	1,519,797.85
Expenditures:	
Adm. Salary.....\$	56,001.60
Adm. Other.....\$	36,820.27
Instr. Salary...\$	900,602.00
Instr. Other....\$	72,304.93
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	3,119.50
Pup. Trans. Sal..\$	-0-
Pup. Trans. Other\$	172,147.57
Oper. Salary....\$	70,947.09
Oper. Other.....\$	95,477.77
Maint. Salary...\$	-0-
Maint. Other....\$	22,023.05
Fixed Charges...\$	109,794.22
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	932.91
Student-body....\$	4,945.00
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	20,802.62
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	1,565,918.53

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	65,852.22
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	65,852.22
Expenditures:	
M.O. for Rplcmt.\$	906.06
Capital Outlay..\$	64,218.06
TOTAL EXPEND...\$	65,124.12

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	68,318.74
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	68,318.74
Expenditures:	
Redpt. Payment..\$	40,000.00
Int. Payment....\$	16,452.87
TOTAL EXPEND...\$	56,452.87

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE\$	-0-
Expend./C.O....\$	
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	5,333.00
TOTAL REVENUES	5,333.00
Expenditures:	
Maint. & Oper..\$	5,333.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	5,333.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	70,044.08
Earnings.....\$	101.73
Other Revenue..\$	-0-
State.....\$	1,903.34
Federal.....\$	51,518.07
TOTAL REVENUES	123,567.22
Expenditures:	
Maint. & Oper..\$	120,374.05
Capital Outlay\$	1,508.00
TOTAL EXPEND.\$	121,882.05

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	249.65
TOTAL REVENUES	249.65
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	249.65
Debt Service...\$	-0-
TOTAL EXPEND.\$	249.65

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	54,768.00
TOTAL REVENUES	54,768.00
Expenditures:	
Maint. & Oper..\$	58,954.19
Capital Outlay\$	-0-
TOTAL EXPEND.\$	58,954.19

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	12,982.00
TOTAL REVENUES	12,982.00
Expenditures:	
Maint. & Oper..\$	15,823.21
Capital Outlay\$	-0-
TOTAL EXPEND.\$	15,823.21

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	13,248.96
Expenditures:	
Maint. & Oper..\$	12,900.07
Capital Outlay\$	-0-
TOTAL EXPEND.\$	12,900.07

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	301.64
Capital Outlay\$	-0-
TOTAL EXPEND.\$	301.64

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	183,906.17
Other Revenue...\$	25,691.56
County Funds ...\$	-0-
State Support...\$	925,608.15
Federal Funds*..\$	12,160.78
Non-revenue.....\$	3,349.28
<u>TOTAL REVENUE...\$</u>	<u>1,150,715.94</u>

Expenditures:	
Adm. Salary.....\$	42,320.69
Adm. Other.....\$	9,305.32
Instr. Salary...\$	759,994.66
Instr. Other....\$	91,553.80
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	17,740.52
Pup. Trans. Other\$	22,225.20
Oper. Salary....\$	35,492.32
Oper. Other.....\$	82,536.68
Maint. Salary...\$	25,460.48
Maint. Other....\$	12,637.86
Fixed Charges...\$	18,495.14
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	3,806.95
Student-body....\$	6,055.44
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay..\$	6,403.37
Debt Service....\$	-0-
Tuition.....\$	492.98
<u>TOTAL EXPEND....\$</u>	<u>1,134,521.41</u>

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	53.17
Earnings.....\$	-0-
Other Revenue...\$	8,900.00
<u>TOTAL REVENUE...\$</u>	<u>8,953.17</u>
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	4,630.00
<u>TOTAL EXPEND....\$</u>	<u>4,630.00</u>

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	155,936.93
Earnings.....\$	20,028.39
Other Revenue...\$	-0-
<u>TOTAL REVENUE...\$</u>	<u>175,965.32</u>
Expenditures:	
Redpt. Payment..\$	39,000.00
Int. Payment....\$	126,834.00
<u>TOTAL EXPEND....\$</u>	<u>165,834.00</u>

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	9,893.98
Other Revenue..\$	12,022.50
Bond Sales.....\$	-0-
<u>TOTAL REVENUES\$</u>	<u>21,916.48</u>
Expend./C.O...\$	188,878.95
<u>TOTAL EXPEND.\$</u>	<u>188,878.95</u>

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
<u>TOTAL REVENUES\$</u>	<u>-0-</u>
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	5,712.83
<u>TOTAL REVENUES\$</u>	<u>5,712.83</u>
Expenditures:	
Maint. & Oper..\$	5,712.83
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>5,712.83</u>

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	52,577.72
Earnings.....\$	560.80
Other Revenue..\$	562.03
State.....\$	1,223.31
Federal.....\$	30,392.09
<u>TOTAL REVENUES\$</u>	<u>85,315.95</u>
Expenditures:	
Maint. & Oper..\$	82,010.35
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>82,010.35</u>

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	201.03
<u>TOTAL REVENUES\$</u>	<u>201.03</u>
Expenditures:	
Maint. & Oper..\$	201.03
Capital Outlay\$	-0-
Debt Service...\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>201.03</u>

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	25,198.00
<u>TOTAL REVENUES\$</u>	<u>25,198.00</u>
Expenditures:	
Maint. & Oper..\$	38,226.15
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>38,226.15</u>

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	6,150.00
<u>TOTAL REVENUES\$</u>	<u>6,150.00</u>
Expenditures:	
Maint. & Oper..\$	6,790.95
Capital Outlay\$	280.48
<u>TOTAL EXPEND.\$</u>	<u>7,071.43</u>

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
<u>TOTAL REVENUES\$</u>	<u>-0-</u>
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	4,212.93
Expenditures:	
Maint. & Oper..\$	4,212.93
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>4,212.93</u>

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
<u>TOTAL REVENUES\$</u>	<u>-0-</u>
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	1,075.00
Federal.....\$	-0-
<u>TOTAL REVENUES\$</u>	<u>1,075.00</u>
Expenditures:	
Maint. & Oper..\$	563.99
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>563.99</u>

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...\$	166,410.70
Other Revenue...\$	17,767.37
County Funds ...\$	-0-
State Support...\$	493,140.20
Federal Funds*...\$	3,279.70
Non-revenue.....\$	3,772.10
TOTAL REVENUE...\$	684,370.07

Expenditures:	
Adm. Salary.....\$	34,280.60
Adm. Other.....\$	7,259.35
Instr. Salary...\$	341,985.37
Instr. Other....\$	23,645.89
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	9,208.28
Pup. Trans. Other\$	22,105.91
Oper. Salary.....\$	22,827.50
Oper. Other.....\$	41,632.83
Maint. Salary...\$	12,114.14
Maint. Other....\$	16,616.07
Fixed Charges...\$	63,358.65
Sch. Lunch Sal...\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	2,621.54
Debt Service....\$	-0-
Tuition.....\$	1,440.90
TOTAL EXPEND...\$	599,097.03

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...\$	4,503.18
Earnings.....\$	1,394.32
Other Revenue...\$	-0-
TOTAL REVENUE...\$	5,897.50
Expenditures:	
M.O. for Rplcmt..\$	3,884.73
Capital Outlay...\$	-0-
TOTAL EXPEND...\$	3,884.73

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...\$	69,164.95
Earnings.....\$	13,311.37
Other Revenue...\$	-0-
TOTAL REVENUE...\$	82,476.32
Expenditures:	
Redpt. Payment..\$	45,460.00
Int. Payment....\$	29,435.00
TOTAL EXPEND...\$	74,895.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	15,915.87
Earnings.....\$	-0-
Other Revenue..\$	80.52
State.....\$	745.68
Federal.....\$	22,540.56
TOTAL REVENUES\$	39,282.63
Expenditures:	
Maint. & Oper..\$	42,932.53
Capital Outlay\$	-0-
TOTAL EXPEND..\$	42,932.53

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	94.64
TOTAL REVENUES\$	94.64
Expenditures:	
Maint. & Oper..\$	94.64
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	94.64

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	14,016.00
TOTAL REVENUES\$	14,016.00
Expenditures:	
Maint. & Oper..\$	13,498.80
Capital Outlay\$	-0-
TOTAL EXPEND..\$	13,498.80

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	8,370.00
TOTAL REVENUES\$	8,370.00
Expenditures:	
Maint. & Oper..\$	5,824.17
Capital Outlay\$	-0-
TOTAL EXPEND..\$	5,824.17

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,889.00
Expenditures:	
Maint. & Oper..\$	2,889.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,889.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

THREE CREEK ELEM. JT. SCHOOL DISTRICT #416

PAGE 151

TWIN FALLS COUNTY

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..\$	13,701.54
Other Revenue...\$	-0-
County Funds ...\$	-0-
State Support...\$	23,274.91
Federal Funds*..\$	-0-
Non-revenue.....\$	-0-
<u>TOTAL REVENUE..\$</u>	<u>36,976.45</u>

Expenditures:

Adm. Salary.....\$	609.32
Adm. Other.....\$	313.52
Instr. Salary...\$	16,130.96
Instr. Other....\$	3,417.74
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal.\$	-0-
Pup. Trans.Other\$	1,801.20
Oper. Salary....\$	908.47
Oper. Other.....\$	4,453.28
Maint. Salary...\$	-0-
Maint. Other....\$	1,440.27
Fixed Charges...\$	1,745.60
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
<u>TOTAL EXPEND...\$</u>	<u>30,820.36</u>

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
<u>TOTAL REVENUE..\$</u>	<u>-0-</u>
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	-0-
<u>TOTAL EXPEND...\$</u>	<u>-0-</u>

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
<u>TOTAL REVENUE..\$</u>	<u>-0-</u>
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
<u>TOTAL EXPEND...\$</u>	<u>-0-</u>

BOND BUILDING FUND -- 04

Revenue:

Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
<u>TOTAL REVENUES</u>	<u>-0-</u>
Expend./C.O...\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

ADULT EDUCATION -- 05

Revenue:

Local.....\$	-0-
Federal.....\$	-0-
<u>TOTAL REVENUES</u>	<u>-0-</u>
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

DRIVER EDUCATION -- 06

Revenue:

Local.....\$	-0-
State.....\$	-0-
<u>TOTAL REVENUES</u>	<u>-0-</u>
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...\$	-0-
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	-0-
Federal.....\$	-0-
<u>TOTAL REVENUES</u>	<u>-0-</u>
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
<u>TOTAL REVENUES</u>	<u>-0-</u>
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
Debt Service...\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

TITLE I, E.S.E.A. -- 21

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
<u>TOTAL REVENUES</u>	<u>-0-</u>
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....\$	-0-
<u>TOTAL REVENUES</u>	<u>-0-</u>
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Earnings.....\$	-0-
Federal.....\$	-0-
<u>TOTAL REVENUES</u>	<u>-0-</u>
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

INSURANCE ADJUSTMENT -- 31

Revenue:

Earnings.....\$	-0-
Insurance.....\$	-0-
<u>TOTAL REVENUES</u>	<u>-0-</u>
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

INDIAN EDUCATION -- 33

Revenue:

Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
<u>TOTAL REVENUES</u>	<u>-0-</u>
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
<u>TOTAL EXPEND.\$</u>	<u>-0-</u>

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...\$	119,256.25
Other Revenue...\$	28,055.68
County Funds ...\$	-0-
State Support...\$	441,629.52
Federal Funds*...\$	14,763.08
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	603,704.53

Expenditures:	
Adm. Salary.....\$	33,255.96
Adm. Other.....\$	13,538.03
Instr. Salary...\$	290,659.39
Instr. Other...\$	34,107.51
Attend. Salary...\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other...\$	-0-
Pup. Trans. Sal.\$	-0-
Pup. Trans.Other\$	53,376.30
Oper. Salary....\$	21,028.72
Oper. Other.....\$	43,287.39
Maint. Salary...\$	-0-
Maint. Other....\$	11,563.31
Fixed Charges...\$	29,294.76
Sch. Lunch Sal...\$	-0-
Sch. Lunch Other\$	580.74
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay...\$	14,342.85
Debt Service....\$	35.87
Tuition.....\$	-0-
TOTAL EXPEND...\$	545,070.83

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...\$	-0-
Earnings.....\$	3,074.56
Other Revenue...\$	-0-
TOTAL REVENUE...\$	3,074.56
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay...\$	424.26
TOTAL EXPEND...\$	424.26

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment...\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue...\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O....\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	1,528.22
TOTAL REVENUES	1,528.22
Expenditures:	
Maint. & Oper.\$	1,528.22
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,528.22

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	26,113.95
Earnings.....\$	-0-
Other Revenue...\$	1,113.71
State.....\$	711.29
Federal.....\$	21,610.74
TOTAL REVENUES	49,549.69
Expenditures:	
Maint. & Oper.\$	46,071.70
Capital Outlay\$	-0-
TOTAL EXPEND.\$	46,071.70

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	75.03
TOTAL REVENUES	75.03
Expenditures:	
Maint. & Oper.\$	69.95
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND.\$	69.95

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	12,901.00
TOTAL REVENUES	12,901.00
Expenditures:	
Maint. & Oper.\$	12,901.36
Capital Outlay\$	-0-
TOTAL EXPEND.\$	12,901.36

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	3,856.02
Expenditures:	
Maint. & Oper.\$	3,048.43
Capital Outlay\$	807.59
TOTAL EXPEND.\$	3,856.02

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper.\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	1,591.20
Federal.....\$	3,317.84
TOTAL REVENUES	4,909.04
Expenditures:	
Maint. & Oper.\$	4,245.32
Capital Outlay\$	-0-
TOTAL EXPEND.\$	4,245.32

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	100,614.40
Other Revenue...\$	46,262.04
County Funds ...\$	-0-
State Support...\$	311,269.51
Federal Funds*..\$	12,129.22
Non-revenue.....\$	1,069.21
TOTAL REVENUE...\$	471,344.38

Expenditures:	
Adm. Salary.....\$	39,888.00
Adm. Other.....\$	8,865.14
Instr. Salary...\$	255,550.67
Instr. Other....\$	19,729.90
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal.\$	8,683.25
Pup. Trans.Other\$	24,847.37
Oper. Salary....\$	12,100.00
Oper. Other.....\$	38,694.34
Maint. Salary...\$	2,255.00
Maint. Other....\$	38,196.65
Fixed Charges...\$	25,217.05
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	18,640.54
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	492,667.91

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	15,735.94
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	15,735.94
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay..\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	6,969.90
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	6,969.90
Expenditures:	
Redpt. Payment..\$	15,000.00
Int. Payment....\$	1,870.00
TOTAL EXPEND...\$	16,870.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	624.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	624.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	15,594.59
Earnings.....\$	-0-
Other Revenue..\$	1,695.49
State.....\$	555.72
Federal.....\$	15,363.09
TOTAL REVENUES	33,208.89
Expenditures:	
Maint. & Oper..\$	35,033.41
Capital Outlay\$	-0-
TOTAL EXPEND..\$	35,033.41

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	97.08
TOTAL REVENUES	97.08
Expenditures:	
Maint. & Oper..\$	97.08
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	97.08

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	48,147.00
TOTAL REVENUES	48,147.00
Expenditures:	
Maint. & Oper..\$	49,396.72
Capital Outlay\$	-0-
TOTAL EXPEND..\$	49,396.72

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	1,246.00
TOTAL REVENUES	1,246.00
Expenditures:	
Maint. & Oper..\$	1,246.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,246.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,599.00
Expenditures:	
Maint. & Oper..\$	1,450.19
Capital Outlay\$	148.81
TOTAL EXPEND..\$	1,599.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...\$	553,861.91
Other Revenue...\$	79,666.27
County Funds ...\$	-0-
State Support...\$	877,206.98
Federal Funds*...\$	7,431.26
Non-revenue.....\$	2,229.72
TOTAL REVENUE...\$	1,520,396.14

Expenditures:	
Adm. Salary.....\$	66,942.33
Adm. Other.....\$	17,250.90
Instr. Salary...\$	1,008,373.83
Instr. Other....\$	108,463.41
Attend. Salary...\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	63,339.73
Pup. Trans.Other\$	72,898.25
Oper. Salary....\$	80,448.58
Oper. Other.....\$	74,414.79
Maint. Salary...\$	-0-
Maint. Other....\$	-0-
Fixed Charges...\$	-0-
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	-0-
Comm. Serv. Sal..\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay...\$	13,223.60
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	1,505,355.42

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplmt..\$	-0-
Capital Outlay...\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...\$	26,555.89
Earnings.....\$	12,506.86
Other Revenue...\$	-0-
TOTAL REVENUE...\$	39,062.75
Expenditures:	
Redpt. Payment..\$	70,000.00
Int. Payment....\$	9,390.00
TOTAL EXPEND...\$	79,390.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	280.00
State.....\$	4,331.61
TOTAL REVENUES\$	4,611.61
Expenditures:	
Maint. & Oper..\$	4,611.61
Capital Outlay\$	-0-
TOTAL EXPEND..\$	4,611.61

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	52,911.29
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	1,573.09
Federal.....\$	30,231.74
TOTAL REVENUES\$	84,716.12
Expenditures:	
Maint. & Oper..\$	84,034.63
Capital Outlay\$	-0-
TOTAL EXPEND..\$	84,034.63

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	40,608.57
Federal.....\$	100,057.63
TOTAL REVENUES\$	140,666.20
Expenditures:	
Maint. & Oper..\$	247,493.64
Capital Outlay\$	24,666.95
Debt Service...\$	-0-
TOTAL EXPEND..\$	272,160.59

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	16,529.00
TOTAL REVENUES\$	16,529.00
Expenditures:	
Maint. & Oper..\$	16,529.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	16,529.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	9,358.00
TOTAL REVENUES\$	9,358.00
Expenditures:	
Maint. & Oper..\$	11,141.04
Capital Outlay\$	637.50
TOTAL EXPEND..\$	11,778.54

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	2,468.00
Expenditures:	
Maint. & Oper..\$	2,468.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,468.00

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	8,544.88
TOTAL REVENUES\$	8,544.88
Expenditures:	
Maint. & Oper..\$	12,653.10
Capital Outlay\$	-0-
TOTAL EXPEND..\$	12,653.10

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax...\$	215,065.51
Other Revenue...\$	19,698.35
County Funds ...\$	-0-
State Support...\$	352,069.63
Federal Funds*...\$	7,992.73
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	594,826.22

Expenditures:	
Adm. Salary.....\$	50,520.00
Adm. Other.....\$	12,194.68
Instr. Salary...\$	345,613.19
Instr. Other....\$	38,133.90
Attend. Salary...\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	10,129.00
Pup. Trans. Other\$	25,224.41
Oper. Salary....\$	20,268.00
Oper. Other.....\$	30,757.53
Maint. Salary...\$	3,600.00
Maint. Other....\$	15,323.33
Fixed Charges...\$	41,991.93
Sch. Lunch Sal..\$	357.61
Sch. Lunch Other\$	-0-
Student-body....\$	2,612.63
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	596,726.21

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax...\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplcmt.\$	-0-
Capital Outlay...\$	-0-
TOTAL EXPEND...\$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax...\$	207,911.45
Earnings.....\$	26,079.34
Other Revenue...\$	-0-
TOTAL REVENUE...\$	233,990.79
Expenditures:	
Redpt. Payment..\$	40,000.00
Int. Payment....\$	120,330.00
TOTAL EXPEND...\$	160,300.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue...\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUE...\$	-0-
Expend./C.O....\$	-0-
TOTAL EXPEND...\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND...\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	2,240.00
TOTAL REVENUE...\$	2,240.00
Expenditures:	
Maint. & Oper..\$	2,240.00
Capital Outlay\$	-0-
TOTAL EXPEND...\$	2,240.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	8,374.81
Earnings.....\$	-0-
Other Revenue...\$	-0-
State.....\$	529.62
Federal.....\$	16,611.88
TOTAL REVENUE...\$	25,516.31
Expenditures:	
Maint. & Oper..\$	24,947.16
Capital Outlay\$	-0-
TOTAL EXPEND...\$	24,947.16

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	6,351.96
Federal.....\$	35,632.13
TOTAL REVENUE...\$	41,984.09
Expenditures:	
Maint. & Oper..\$	35,481.83
Capital Outlay\$	46,451.23
Debt Service...\$	-0-
TOTAL EXPEND...\$	81,933.06

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	7,358.00
TOTAL REVENUE...\$	7,358.00
Expenditures:	
Maint. & Oper..\$	7,513.30
Capital Outlay\$	-0-
TOTAL EXPEND...\$	7,513.30

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	6,370.40
TOTAL REVENUE...\$	6,370.40
Expenditures:	
Maint. & Oper..\$	5,657.60
Capital Outlay\$	-0-
TOTAL EXPEND...\$	5,657.60

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND...\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,352.00
Expenditures:	
Maint. & Oper..\$	2,352.00
Capital Outlay\$	-0-
TOTAL EXPEND...\$	2,352.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	3,000.00
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	3,000.00
TOTAL EXPEND...\$	3,000.00

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND...\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND...\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	293.50
TOTAL REVENUE...\$	293.50
Expenditures:	
Maint. & Oper..\$	1,619.48
Capital Outlay\$	-0-
TOTAL EXPEND...\$	1,619.48

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	455,508.96
Other Revenue...\$	125,953.71
County Funds ...\$	-0-
State Support...\$	1,660,075.88
Federal Funds*..\$	31,245.24
Non-revenue.....\$	3,720.77
TOTAL REVENUE...\$	2,276,504.56

Expenditures:	
Adm. Salary.....\$	54,993.04
Adm. Other.....\$	25,832.08
Instr. Salary...\$	1,411,174.81
Instr. Other....\$	102,767.72
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	1,164.93
Pup. Trans. Sal.\$	64,323.09
Pup. Trans.Other\$	67,045.64
Oper. Salary....\$	77,279.36
Oper. Other.....\$	148,332.04
Maint. Salary...\$	29,419.92
Maint. Other....\$	68,257.53
Fixed Charges...\$	111,917.31
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	-0-
Student-body....\$	2,098.94
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	65,104.08
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	2,229,710.49

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	1,400.00
TOTAL REVENUE...\$	1,400.00
Expenditures:	
M.O. for Rplcmt.\$	11,909.43
Capital Outlay..\$	43,125.27
TOTAL EXPEND...\$	55,034.70

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	268,820.06
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	268,820.06
Expenditures:	
Redpt. Payment..\$	85,000.00
Int. Payment....\$	178,277.50
TOTAL EXPEND...\$	263,277.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	7,398.86
Other Revenue..\$	403.99
Bond Sales.....\$	-0-
TOTAL REVENUES\$	8,302.85
Expend./C.O...\$	100,290.64
TOTAL EXPEND.\$	100,290.64

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	11,979.58
TOTAL REVENUES\$	11,979.58
Expenditures:	
Maint. & Oper..\$	11,803.06
Capital Outlay\$	176.52
TOTAL EXPEND.\$	11,979.58

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	92,588.53
Earnings.....\$	1,474.44
Other Revenue..\$	5,059.90
State.....\$	3,206.35
Federal.....\$	108,602.90
TOTAL REVENUES\$	210,932.12
Expenditures:	
Maint. & Oper..\$	202,193.83
Capital Outlay\$	-0-
TOTAL EXPEND.\$	202,193.83

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	8,301.10
TOTAL REVENUES\$	8,301.10
Expenditures:	
Maint. & Oper..\$	4,256.04
Capital Outlay\$	2,608.93
Debt Service...\$	-0-
TOTAL EXPEND.\$	6,864.97

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	137,540.00
TOTAL REVENUES\$	137,540.00
Expenditures:	
Maint. & Oper..\$	244,805.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	244,805.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	17,082.00
TOTAL REVENUES\$	17,082.00
Expenditures:	
Maint. & Oper..\$	17,082.00
Capital Outlay\$	-0-
TOTAL EXPEND.\$	17,082.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	2,292.84
Expenditures:	
Maint. & Oper..\$	2,292.84
Capital Outlay\$	-0-
TOTAL EXPEND.\$	2,292.84

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	3,547.87
Insurance.....\$	-0-
TOTAL REVENUES\$	3,547.87
Expenditures:	
Maint. & Oper..\$	14,604.52
Capital Outlay\$	-0-
TOTAL EXPEND.\$	14,604.52

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	45,640.73
State.....\$	-0-
Federal.....\$	38,361.66
TOTAL REVENUES\$	84,002.39
Expenditures:	
Maint. & Oper..\$	16,340.14
Capital Outlay\$	33,777.92
TOTAL EXPEND.\$	50,118.06

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	208,319.59
Other Revenue...\$	26,124.50
County Funds ...\$	-0-
State Support...\$	267,208.44
Federal Funds*..\$	11,583.93
Non-revenue.....\$	-0-
TOTAL REVENUE...\$	513,236.46

Expenditures:	
Adm. Salary.....\$	39,240.00
Adm. Other.....\$	8,211.10
Instr. Salary...\$	297,555.34
Instr. Other....\$	23,722.80
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal..\$	24,479.72
Pup. Trans. Other\$	25,427.48
Oper. Salary....\$	19,400.00
Oper. Other.....\$	3,297.00
Maint. Salary...\$	-0-
Maint. Other....\$	-0-
Fixed Charges...\$	34,787.58
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	399.95
Student-body....\$	1,091.65
Comm. Serv. Sal..\$	-0-
Comm. Serv. Other\$	-0-
Capital Outlay...\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	477,612.62

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	5,032.14
Other Revenue...\$	-0-
TOTAL REVENUE...\$	5,032.14
Expenditures:	
M.O. for Rplcmt.\$	10,370.74
Capital Outlay..\$	10,484.65
TOTAL EXPEND...\$	20,855.39

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	26,327.37
Earnings.....\$	2,596.87
Other Revenue...\$	-0-
TOTAL REVENUE...\$	28,924.24
Expenditures:	
Redpt. Payment..\$	15,000.00
Int. Payment....\$	22,945.20
TOTAL EXPEND...\$	37,945.20

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND..\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	1,470.00
TOTAL REVENUES\$	1,470.00
Expenditures:	
Maint. & Oper..\$	1,470.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	1,470.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	13,518.23
Earnings.....\$	267.15
Other Revenue..\$	-0-
State.....\$	541.96
Federal.....\$	14,858.88
TOTAL REVENUES\$	29,186.22
Expenditures:	
Maint. & Oper..\$	29,632.49
Capital Outlay\$	485.00
TOTAL EXPEND..\$	30,117.49

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	4,432.38
Federal.....\$	4,889.24
TOTAL REVENUES\$	9,321.62
Expenditures:	
Maint. & Oper..\$	35,808.65
Capital Outlay\$	-0-
Debt Service...\$	-0-
TOTAL EXPEND..\$	35,808.65

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	7,223.00
TOTAL REVENUES\$	7,223.00
Expenditures:	
Maint. & Oper..\$	7,223.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	7,223.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	2,391.00
TOTAL REVENUES\$	2,391.00
Expenditures:	
Maint. & Oper..\$	2,192.00
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,192.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,935.00
Expenditures:	
Maint. & Oper..\$	2,038.46
Capital Outlay\$	-0-
TOTAL EXPEND..\$	2,038.46

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	20,968.31
Expenditures:	
Maint. & Oper..\$	20,752.63
Capital Outlay\$	1,646.56
TOTAL EXPEND..\$	22,399.19

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND..\$	-0-

FINANCIAL OPERATIONS - - - - - FISCAL YEAR JULY 1, 1981 - JUNE 30, 1982

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..\$	141,849.11
Other Revenue...\$	22,861.35
County Funds ...\$	-0-
State Support...\$	254,655.78
Federal Funds*..\$	15,245.98
Non-revenue.....\$	1,000.00
TOTAL REVENUE...\$	435,612.22

Expenditures:	
Adm. Salary.....\$	24,529.49
Adm. Other.....\$	9,581.01
Instr. Salary...\$	215,631.12
Instr. Other....\$	14,293.65
Attend. Salary..\$	-0-
Attend. Other...\$	-0-
Health Salary...\$	-0-
Health Other....\$	-0-
Pup. Trans. Sal.\$	14,843.43
Pup. Trans.Other\$	23,778.48
Oper. Salary....\$	9,830.00
Oper. Other.....\$	31,548.65
Maint. Salary...\$	2,288.61
Maint. Other....\$	29,390.84
Fixed Charges...\$	28,645.04
Sch. Lunch Sal..\$	-0-
Sch. Lunch Other\$	679.11
Student-body....\$	2,004.58
Comm. Serv. Sal.\$	-0-
Comm. Serv.Other\$	-0-
Capital Outlay..\$	-0-
Debt Service....\$	-0-
Tuition.....\$	-0-
TOTAL EXPEND...\$	407,044.01

*Vo. Ed. & Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
M.O. for Rplcmt.\$	15,278.09
Capital Outlay..\$	1,277.82
TOTAL EXPEND...\$	16,555.91

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..\$	-0-
Earnings.....\$	-0-
Other Revenue...\$	-0-
TOTAL REVENUE...\$	-0-
Expenditures:	
Redpt. Payment..\$	-0-
Int. Payment....\$	-0-
TOTAL EXPEND...\$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings.....\$	-0-
Other Revenue..\$	-0-
Bond Sales.....\$	-0-
TOTAL REVENUES\$	-0-
Expend./C.O...\$	-0-
TOTAL EXPEND.\$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....\$	-0-
State.....\$	1,112.10
TOTAL REVENUES\$	1,112.10
Expenditures:	
Maint. & Oper..\$	1,112.10
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,112.10

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...\$	11,130.13
Earnings.....\$	-0-
Other Revenue..\$	-0-
State.....\$	309.19
Federal.....\$	6,496.81
TOTAL REVENUES\$	17,936.13
Expenditures:	
Maint. & Oper..\$	17,936.13
Capital Outlay\$	-0-
TOTAL EXPEND.\$	17,936.13

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....\$	-0-
Federal.....\$	712.50
TOTAL REVENUES\$	712.50
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	735.25
Debt Service...\$	-0-
TOTAL EXPEND.\$	735.25

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.....\$	-0-
Federal.....\$	14,369.00
TOTAL REVENUES\$	14,369.00
Expenditures:	
Maint. & Oper..\$	14,419.68
Capital Outlay\$	-0-
TOTAL EXPEND.\$	14,419.68

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....\$	1,537.00
TOTAL REVENUES\$	1,537.00
Expenditures:	
Maint. & Oper..\$	1,715.01
Capital Outlay\$	-0-
TOTAL EXPEND.\$	1,715.01

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.....\$	-0-
Federal.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....\$	1,086.00
Expenditures:	
Maint. & Oper..\$	130.32
Capital Outlay\$	955.68
TOTAL EXPEND.\$	1,086.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue:	
Earnings.....\$	-0-
Insurance.....\$	-0-
TOTAL REVENUES\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....\$	-0-
Expenditures:	
Maint. & Oper..\$	-0-
Capital Outlay\$	-0-
TOTAL EXPEND.\$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....\$	-0-
State.....\$	1,132.41
Federal.....\$	-0-
TOTAL REVENUES\$	1,132.41
Expenditures:	
Maint. & Oper..\$	528.52
Capital Outlay\$	600.00
TOTAL EXPEND.\$	1,128.52

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